

# Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 16.509

Agenda No. 10-A

Approved: JUL 20 2016

TITLE:



## RESOLUTION TO ADOPT THE CALENDAR YEAR 2016 MUNICIPAL BUDGET

**COUNCIL**  
adoption of the following resolution:

offered and moved

WHEREAS, the Calendar Year 2016 Municipal Budget for the City of Jersey City was introduced and approved on February 24, 2016; and

WHEREAS, an amendment to the CY2016 Municipal Budget was introduced on July 13, 2016; and

WHEREAS, the budget amendment was published in The Jersey Journal on July 16, 2016; and

WHEREAS, in accordance with N.J.S.A. 40A:4-8 a public hearing on the proposed amendment was conducted on July 20, 2016 prior to considering adoption of the CY 2016 Municipal Budget.

WHEREAS, in accordance with N.J.S.A. 40A:4-10 the Municipal Council can consider adoption of CY 2016 Municipal Budget after approval from the Director of the Division of Local Government Services.

NOW THEREFORE, Be It Resolved by the Municipal Council of the City of Jersey City (by majority of the full membership) adopt the Calendar Year 2016 Municipal Budget.

BE IT FURTHER RESOLVED, that two certified copies of this resolution will be filed in the office of the Director of Local Government Services for certification of the Calendar Year 2016 Municipal Budget so adopted.

APPROVED: \_\_\_\_\_

APPROVED AS TO LEGAL FORM

APPROVED: \_\_\_\_\_

Business Administrator

Corporation Counsel

Certification Required

Not Required

APPROVED 8-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 7.20.16 Spc Mtg											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
GAJEWSKI	✓			YUN	✓			RIVERA	✓		
HALLANAN	✓			OSBORNE	✓			WATTERMANN			ABSENT
BOGGIANO	✓			COLEMAN	✓			LAVARRO, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

\_\_\_\_\_  
Rolando R. Lavarro, Jr., President of Council

\_\_\_\_\_  
Robert Byrne, City Clerk

**RESOLUTION FACT SHEET – NON-CONTRACTUAL**

This summary sheet is to be attached to the front of any resolution that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

**Full Title of Ordinance/Resolution**

**RESOLUTION TO ADOPT THE CALENDAR YEAR 2016 MUNICIPAL BUDGET**

**Initiator**

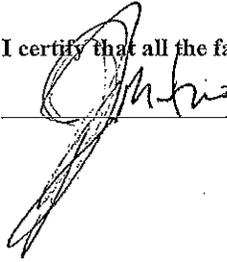
Department/Division	Administration	Management & Budget
Name/Title	John Metro	
Phone/email	201-547-5042	Jmetro@jcnj.org

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

**Resolution Purpose**

In accordance with N.J.S.A. 40A:4-10 the Municipal Council can consider adoption of CY 2016 Municipal Budget after approval from the Director of the Division of Local Government Services.

I certify that all the facts presented herein are accurate.

  
\_\_\_\_\_

July 14, 2016

**2016 MUNICIPAL DATA SHEET**  
(Must Accompany 2016 Budget)

MUNICIPALITY: CITY OF JERSEY CITY COUNTY: HUDSON

<u>Steven M. Fulop</u> Mayor's Name	<u>6/30/2017</u> Term Expires
--	----------------------------------

Municipal Officials	
<u>Robert Byrne</u> Municipal Clerk	<u>1/12/1989</u> Date of Orig. Appt. <u>635</u> Cert No.
<u>Maureen Cosgrove</u> Tax Collector	<u>1302</u> Cert No.
<u>Donna Mauer</u> Chief Financial Officer	<u>N-0647</u> Cert No.
<u>Frederick J. Tomkins</u> Registered Municipal Accountant	<u>327</u> Lic No.
<u>Jeremy Farrell</u> Municipal Attorney	

Official Mailing Address of Municipality

City of Jersey City  
280 Grove Street  
Jersey City, New Jersey 07302

Governing Body Members	
Name	Term Expires
<u>Rolando Lavarro, Council President</u>	<u>6/30/2017</u>
<u>Joyce Watterman</u>	<u>6/30/2017</u>
<u>Daniel Rivera</u>	<u>6/30/2017</u>
<u>Frank Gajewski</u>	<u>6/30/2017</u>
<u>John Hallanan</u>	<u>11/8/2016</u>
<u>Richard Boggiano</u>	<u>6/30/2017</u>
<u>Michael Yun</u>	<u>6/30/2017</u>
<u>Candice Osborne</u>	<u>6/30/2017</u>
<u>Diane Coleman</u>	<u>6/30/2017</u>

Please attach this to your 2016 Budget and mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2016

MUNICIPAL BUDGET

Municipal Budget of the City of Jersey City County of Hudson for the Calendar Year 2016.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

24th day of February, 2016 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 24th day of February, 2016

Robert Byrne

280 Grove Street

Address

Jersey City, New Jersey 07302

Address

(201) 547-5149

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 24th day of February, 2016

Frederick J. Tomkins  
310 Broadway

327

RMA  
Bayonne, NJ 07002

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 24th day of February, 2016

Donna Mauer, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 2016

By: \_\_\_\_\_

Dated: 2016

By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1. Municipal Budget of the City of Jersey City, County of Hudson for the Calendar Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016

Be It Further Resolved, that said Budget be published in the JERSEY JOURNAL

In the issue of April 01, 2016

The Governing Body of the CITY of JERSEY CITY does hereby approve the following as the Budget for the year 2016.

RECORDED VOTE

Ayes

GAJEWSKI OSBORNE  
RAMCHAL COLEMAN  
BOGGIANO RIVERA  
YUN WATTERMAN  
LAVARRO, PRES.

Nays

[Empty box for Nays]

Abstained

[Empty box for Abstained]

Absent

[Empty box for Absent]

Notice is hereby given that the Budget and Tax Resolution was approved by the MUNICIPAL COUNCIL of the CITY of JERSEY CITY, County of HUDSON, on WEDNESDAY, FEBRUARY 24, 2016

A Hearing on the Budget and Tax Resolution will be held at ANNA CUCCI MEMORIAL COUNCIL CHAMBERS, CIT HALL, 280 GROVE ST., JERSEY CITY, NJ, on WEDNESDAY, APRIL 13, 2016 at

6:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2016
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx
	xxxxxxxxxx
1. Appropriations within "CAPS"-	446,569,349.00
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	xxxxxxxxxx
2. Appropriations excluded from "CAPS"	107,139,813.00
(a) Municipal Purposes {(item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	13,361,441.00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	120,501,254.00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	3,847,492.00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated                      99.18%    Percent of Tax Collections	
	570,918,095.00
4 Total General Appropriations (item 9, Sheet 29)	
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	332,719,214.00
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	xxxxxxxxxx
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	223,276,028.00
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	7,702,473.00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	7,220,380.00
(c) Minimum Library Tax	

EXPLANATORY STATEMENT - (CONTINUED)  
SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget			
Budget Appropriations - Adopted Budget	640,975,683.00			
Budget Appropriation Added by N.J.S 40A:4-87	12,970,627.00			
Emergency Appropriations				
Total Appropriations	553,946,310.00			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	532,648,930.00			
Reserved	21,955,250.00			
Unexpended Balances Canceled				
Total Expenditures and Unexpended Balances Cancelled	553,946,310.00			
Overexpenditures*				

\*See Budget Appropriation items so marked to the right of column (Expended 2015 Reserved.)

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (CONTINUED)

APPROPRIATIONS CAP CALCULATION	
Total General Appropriations for 2015	570,918,095
CAP Base Adjustment	
Subtotal	570,918,095

Exceptions to CAP:	
Total Other Operations	8,500,000
Total Capital Improvements	1,200,000
Total Debt Service	66,663,163
Total Approp for School Purpose	13,361,441
Total Public & Private Programs	16,815,689
Judgments	
Total Deferred Charges	10,867,068
Reserve for Uncollected Taxes	3,847,492
Total Additional Appropriations	
Total Exceptions	121,254,853
Amount on which .0% CAP is Applied	449,663,242
.0% CAP	
CAP Bank	8,101,223
Value of New Construction	90,636,203
Allowable Operating Appropriations before	
Additional Exceptions per NJS 40A:4-45.3	548,400,668
Additional 3.5% if Ordinance Approved	15,738,213
Allowable Operating Appropriations	
NJSA 40A:4-45.14	564,138,881
Fiscal Year In-CAP Appropriations	446,569,349

SUMMARY OF SPLIT FUNCTIONS

In order to comply with statutory and regulatory requirements, the amounts appropriated for certain departments or functions have been split and their parts appear in several places. Those appropriations which have been split are as follows:

Group Health Insurance	
Projected Costs:	103,700,024.00
Less Employee Contb	7,636,000.00
Less Grant Employees Reimb	600,000.00
Less 3rd Party Reimb	1,000,000.00
Net Group Health Insurance Appropriation:	
Inside Cap -	93,049,607.00
Outside Cap -	1,414,417.00
CY16 Budget Appropriation -	94,464,024.00

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation  
 Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1), approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the City of Jersey City is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 219,785,389	Balance (carried forward)	\$ 241,456,661
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded	897,796	Less - Cancelled or Unexpended Exclusions	
Less: Prior Year Deferred Charges - Emergencies			
		Adjusted Tax Levy	241,456,661
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	218,887,593	Additions:	
Plus: 2% Cap Increase	4,377,752	New Ratables - Increased in Valuations	90,636,203.00
Adjusted Tax Levy	223,265,345	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	3.66
		New Ratable Adjustment to Levy	3,320,910
Adjusted Tax Levy Prior to Exclusions	223,265,345		
Exclusions:			
Allowable Shared Service Agreements Increase		Maximum Allowable Amount to be Raised by Taxation	\$ 244,777,571
Allowable Health Insurance Cost Increase	2,985,992		
Allowable Pension Obligations Increase	3,385,427	Amount to be Raised by Taxation for Municipal Purposes	\$ 223,276,029
Allowable LOSAP Increase			
Allowable Capital Improvements Increase	886,300	Unused CY 2016 Tax Levy Available for Banking (CY 2017 - CY 2019)	\$ 21,501,542
Allowable Debt Service and Capital Leases Increase	1,684,549		
Recycling Tax Appropriation			
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies	9,249,048		
Add Total Exclusions	18,191,316		
Balance (carried forward)	241,456,661		

EXPLANATORY STATEMENT (CONTINUED)  
 BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.				Amount	Comment/Explanation
Revenues at Risk	Non-recurring current appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets		
X				960,000.00	Requires Municipal Council approval to utilize funds
X				150,000.00	Requires Municipal Council approval to utilize funds
X				100,000.00	Requires Municipal Council approval to utilize funds
X				140,000.00	Requires Municipal Council approval to utilize funds
		X		436,000.00	

Explanatory Statement - (Continued)  
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Uniformed Police	142,195.00	68,261,572.00	X		
Uniformed Fire	114,093.00	39,545,586.00	X		
Management	16,650.00	4,474,205.00		X	
Local 246	18,600.00	2,331,758.00	X		
Local 245	9,528.00	1,388,706.00	X		
Jersey City Supervisor's Association	8,479.00	1,581,665.00	X		
Local 68	311.00	56,275.00	X		
School Traffic Guards	2,786.00	146,156.00	X		
			X		
Total Current Fund		117,785,923.00			
		117,785,923.00			
Totals		1,634,426.00			
	Total Funds Reserved as of end of 2015	1,634,426.00			
	Total Funds Appropriated in 2016	-			

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
1. Surplus Anticipated	08-100	20,734,401.00	25,714,000.00	25,714,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-101	11,250.00	8,750.00	8,750.00
Total Surplus Anticipated	08-100	20,745,651.00	25,722,750.00	25,722,750.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverage Licenses	08-141	520,699.00	520,696.00	520,699.00
Marriage Licenses	08-103	5,130.00	5,148.00	5,130.00
Cable T.V. Franchise Fees	08-612	2,476,917.00	2,415,922.00	2,415,922.00
Franchise Payment - Port Authority	08-110	-	40,000.00	-
Hackensack Meadowlands Adjustment	08-609	1,167,485.00	1,188,955.00	1,184,030.00
Local School Aid	09-207	1,922,181.00	1,840,141.00	1,722,099.00
Advertising Ordinance Fees	08-105	314,427.00	266,484.00	314,427.00
Search Fees	08-106	185.00	280.00	185.00
Lot Cleaning Charges	08-123	166,921.00	107,583.00	166,921.00
Tax Collector's Fees	08-124	19,294.00	19,739.00	19,294.00
Hotel Occupancy Tax	08-107	6,980,685.00	6,966,335.00	6,980,685.00
Landlord Registration	08-195	236,286.00	115,385.00	173,768.00

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Interest & Cost on Taxes	08-111	1,079,873.00	888,368.00	1,079,873.00
Interest on Investments & Deposits	08-112	233,906.00	163,748.00	233,906.00
Assessor Application Fees	08-125	31,496.00	56,006.00	31,496.00
Sewer & Street Opening Permits	08-127	244,987.00	253,829.00	244,987.00
Swimming Pool Fees	08-129	126,901.00	121,722.00	126,901.00
Skating Rink Fees	08-130	70,445.00	76,427.00	70,445.00
Laundry Licenses	08-131	75,100.00	38,600.00	75,100.00
Vending Machine Licenses	08-132	25,084.00	43,368.00	25,084.00
Food Establishment Licenses	08-133	707,175.00	509,110.00	707,175.00
Hotel/Motel Licenses	08-156	80,700.00	71,520.00	80,700.00
Dine & Dance Permits	08-138	21,400.00	26,550.00	21,400.00
Police Reports ID Bureau Fees	08-135	123,081.00	129,014.00	123,081.00
Hack (Taxicabs & Omnibus) Licenses	08-140	135,530.00	174,090.00	135,530.00
Elevator Inspection Fees	08-139	531,953.00	737,120.00	531,953.00
Site Plan Review Fees	08-145	930,365.00	637,754.00	930,365.00
Bingo & Raffle Licenses	08-142	15,490.00	18,440.00	15,490.00

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Mechanical Amusement Devices	08-660	17,150.00	16,000.00	17,150.00
Parking Lot Licenses	08-143	406,015.00	430,900.00	406,015.00
Used Motor Vehicle Dealer Licenses	08-661	77,400.00	86,000.00	77,400.00
Parking Lot Tax	08-136	7,343,588.00	7,228,187.00	7,343,588.00
Parking Enforcement - Lease Fees	08-190	373,868.00	386,221.00	373,868.00
Parking Enforcement - Meter Fees	08-191	1,407,312.00	1,671,668.00	1,407,312.00
Parking Enforcement - Misc. Fees	08-192	2,399,588.00	2,286,218.00	2,399,588.00
Municipal Court Fines	08-108	11,340,012.00	11,100,000.00	11,340,012.00
Passaic Valley Sewerage Commission Incentive	08-213	121,901.00	129,963.00	121,901.00
Interstate Waste	08-170	520,376.00	318,223.00	520,376.00
Secure Buildings	08-116	1,077.00	-	1,077.00
Dumpster Fee	08-624	63,425.00	50,655.00	53,425.00
Certified Copies Marriage Licenses	08-180	36,120.00	36,655.00	36,120.00
Zoning Permits & Ordinance Copies	08-181	197,737.00	102,836.00	197,737.00
Settlements	08-179	650,000.00	1,188,543.00	1,976,003.00
Death Certificates	08-182	75,561.00	80,745.00	75,561.00
Vacant Property Registration	08-184	270,115.00	224,342.00	270,115.00
Private Police Duty Admin Fees	08-186	-	274,214.00	-
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>43,534,941.00</b>	<b>43,043,504.00</b>	<b>44,553,894.00</b>



CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	In 2015
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	7,109,537.00	7,609,895.00	7,109,537.00
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees				
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>		<b>7,109,537.00</b>	<b>7,609,895.00</b>	<b>7,109,537.00</b>





CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Services - Public and Private Revenues Offset with Appropriations:				
Project Safe Neighborhoods	08-944		8,025.00	8,025.00
SmartSTEPS CY2014	08-943		5,000.00	5,000.00
Distracted Driving Grant		1,000.00		
Target Corporation Grant		9,314.00		
Sandy Relief Food Assistance	08-942	750,163.00	750,000.00	750,000.00
Innovation Team Grant	08-937		173,500.00	173,500.00
Baseball Tomorrow Fund (Berry Lane)	08-939		25,000.00	25,000.00
Tony Hawk Foundation	08-940		10,000.00	10,000.00
Sustainable Jersey	08-941		260,000.00	260,000.00
Post Sandy Planning Assistance Grant	08-925		18,194.00	18,194.00
NJ CWEP	08-665		213,903.00	213,903.00
Municipal Drug Alliance	08-703		122,183.00	122,183.00
NJDOH - Sexually Transmitted Disease Control	08-753	1,750.00	1,750.00	1,750.00
Senior Farmers Market Nutrition Program	08-669	12,508.00	13,386.00	13,386.00
Drunk Driver Enforcement Fund	08-268		1,896,796.00	1,896,796.00
USAI Local Share	08-777	290,150.00	226,085.00	226,085.00
Recycling Tonnage Grant	08-267		27,289.00	27,289.00
USAI Counterterrorism				
Community Service Block Grant (CSBG)	08-897	742,397.00	879,658.00	879,658.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash In 2015
		2016	2015	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>				
Anticipated with Prior Written Consent of Director of Local Government	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Services - Public and Private Revenues Offset with Appropriations (Continued):	08-949		200,000.00	200,000.00
Robert Wood Johnson	08-877		173,301.00	173,301.00
Justice Assistance Award (JAG)	08-717	90,530.00	90,530.00	90,530.00
Sub-Regional Transportation	08-801		1,004,590.00	1,004,590.00
Municipal Aid 2015 Street Resurfacing	08-950		7,850.00	7,850.00
Food Insecurity Nutrition	08-657		195,000.00	195,000.00
Child Health (Porsche)	08-936		418,549.00	418,549.00
CACFP		382,854.00		
FEMA Hazard Mitigation	08-951		200,000.00	200,000.00
PEG Technology (Comcast)	08-909	506,250.00	217,500.00	217,500.00
Port Security Fire	08-892		539,358.00	539,358.00
Port Security Police	08-654	1,795,318.00	1,769,291.00	1,769,291.00
W/C	08-876		20,000.00	20,000.00
ROID		26,700.00		
Comprehensive Traffic Safety	08-910		1,163,728.00	1,163,728.00
Assistance to Firefighters FEMA				
Body Armor Replacement	08-686		68,444.00	68,444.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Local Safety -Summit Avenue Corridor, Phase III		450,000.00	-	-
Local Safety -Communipaw Avenue		817,400.00	-	-
Local Safety -Dr. MLK Blvd, Sec. 2		400,000.00	-	-
Local Safety -Montgomery Street		1,187,077.00	-	-
Recycling Bonus Grant		15,975.00	-	-
HCOS Berry Lane Phase V		225,000.00		-
UASI FFY14		200,000.00		-
WIC FFY15		14,400.00		-
STD Education		157,183.00		-
STD PFY Addtl Funding		10,000.00		-
Peer Grouping 2015/2016		80,000.00		-
Municipal Aid MLK Dr. Sec II		989,590.00		-
Local Safety- Marin Blvd		885,838.00		-
Local Safety- Oakland/St. Paul's Intersection		288,524.00		-
Sims Metal Management Donation		8,136.00		-
Hazardous Materials (HMEP)		18,000.00		-

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>				
Anticipated with Prior Written Consent of Director of Local Government	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Services - Public and Private Revenues Offset with Appropriations (Continued):	08-938		45,000.00	45,000.00
Aquatics Program Grant		144,000.00		
Sub-Regional Studies Project	08-948		17,000.00	17,000.00
NJDOH- Woman, Infants & Children (WIC)	08-655	569,382.00	487,375.00	487,375.00
Summer Food Program	08-898	1,234,029.00	1,210,080.00	1,210,080.00
Senior Nutrition	08-734		10,764.00	10,764.00
Summer Nutrition CY2014	08-873	456,510.00	399,518.00	399,518.00
Clean Communities Program	08-945	10,000.00	15,000.00	15,000.00
Emergency Management Agency Assistance	08-946		8,746.00	8,746.00
Conducted Energy Device Assistance	08-947		200,000.00	200,000.00
NJACHO Ebola Disease Monitoring	08-920	15,000.00	40,000.00	40,000.00
Share Our Strength	08-922	156,000.00	156,000.00	156,000.00
Summer Works Initiative	08-953		750,000.00	750,000.00
COPS Anti-Gang	08-798	3,396,967.00	3,798,510.00	3,798,510.00
JTPA	08-952		19,250.00	19,250.00
Cooperative Marketing				
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>		<b>16,318,045.00</b>	<b>18,223,666.00</b>	<b>18,223,666.00</b>

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCCA	Anticipated		Realized in Cash In 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
70 Columbus LLC	08-492	402,655.00	200,000.00	49,730.00
Athena JC UR	08-224	2,315,000.00	2,320,000.00	2,418,871.00
Grove Point Condo Urban Renewal	08-225	608,000.00	605,000.00	604,688.00
Erie-Tenth Urban Renewal	08-226	399,000.00	400,000.00	415,665.00
Greene Street UR, LLC	08-227	228,000.00	229,000.00	242,625.00
Liberty Harbor North UR (Metro Homes) (Gulls Cove)	08-229	2,420,000.00	2,425,000.00	2,601,619.00
Liberty Harbor North Condo UR 4 LLC	08-231	947,500.00	960,000.00	989,386.00
Liberty Harbor North Brownstones	08-234	807,500.00	810,000.00	858,697.00
96 Van Dam St. UR LLC (The Foundry)	08-236	638,000.00	575,000.00	589,449.00
Lafayette Community LP	08-237	112,941.00	117,738.00	175,986.00
139 Second St UR, LLC (Waldo Lofts)	08-238	657,300.00	658,800.00	719,337.00
Centex Homes (476 Claremont Lofts)	08-240	473,000.00	475,000.00	578,976.00
Newport Shore Club South	08-242	2,140,000.00	2,145,000.00	2,138,304.00
Montgomery Greene UR, LLC	08-282	997,500.00	1,000,000.00	974,246.00
H.P. Roosevelt UR LLC	08-283	551,947.00	546,947.00	566,907.00
Hovnanian	08-285	587,000.00	588,500.00	623,366.00
LF Fam P3 (Barbara Place)	08-298	51,482.00	51,482.00	51,159.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCCA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Second Street Waterfront	08-289	1,221,000.00	1,522,300.00	1,567,786.00
Storms Avenue Elderly Apts. LP (YMCA Apts.)	08-291	63,669.00	63,669.00	64,169.00
Block 284 North U.R. LLC AKA ST. FRANCIS	08-292	797,500.00	800,000.00	905,048.00
Polar Logistics East	08-297	21,000.00	40,000.00	82,007.00
Lafayette Senior Living	08-299	13,229.00	13,229.00	12,525.00
254 Birgan Avenue	08-300	18,690.00	18,590.00	18,590.00
Keystone Greenville	08-301	160,000.00	166,000.00	440,642.00
Salem Lafayette Associates	08-302	651,000.00	393,363.00	639,318.00
Unlco Apartments	08-303	305,000.00	303,223.00	308,206.00
Mt. Carmel Guild (Ocean Towers)	08-304	125,000.00	131,976.00	134,816.00
Vector U.R. Assoc. (Harborspire I)	08-305	4,180,000.00	4,200,000.00	4,555,659.00
Villa Borinquen (Puerto Rican Luteran)	08-306	380,000.00	388,580.00	382,959.00
Van Wageningen I	08-307	209,522.00	225,552.00	283,712.00
Plaza Apartments	08-308	76,000.00	76,809.00	76,288.00
Path	08-309	86,729.00	86,729.00	173,459.00
Battery View Str.	08-310	300,868.00	293,868.00	291,954.00
Jones Hall Assoc.	08-312	131,000.00	130,600.00	134,890.00
Summit Plaza Apartments	08-313	125,000.00	130,800.00	120,652.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Jersey Heights Realty	08-314	62,500.00	63,000.00	68,949.00
Port Authority of New York/New Jersey	08-316	736,305.00	736,305.00	736,305.00
Muehlenberg Gardens Seniors	08-317	127,000.00	127,290.00	128,928.00
Bergen Manor Associates	08-318	39,900.00	40,116.00	40,583.00
Kennedy Manor Associates	08-319	28,000.00	27,798.00	29,308.00
Montgomery Gateway I	08-320	290,414.00	264,082.00	310,950.00
Montgomery Gateway II	08-321	318,067.00	314,067.00	326,232.00
Fairview Associates	08-323	172,000.00	172,245.00	183,799.00
Kennedy Blvd. Associates	08-327	225,000.00	230,000.00	232,291.00
Brunswick Estates	08-328	150,000.00	136,753.00	145,852.00
2854 Kennedy Blvd. LLC	08-330	128,485.00	168,664.00	203,118.00
Chowanec UR LLC	08-333	-	17,019.00	20,318.00
GAIA Journal Square (formerly PHM Associates)	08-336	-	1,143,000.00	1,143,000.00
475 Claremont Lofts	08-339	223,000.00	224,000.00	226,671.00
NC Housing Associates #100	08-340	997,600.00	937,500.00	1,034,672.00
NC Housing Associates #200	08-341	1,469,900.00	1,398,000.00	1,541,969.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
412-420 MLK Drive, LLC (The Auburn)	08-342	9,950.00	10,000.00	9,528.00
Port Liberte	08-343	2,550,000.00	2,600,000.00	2,582,633.00
Hotel at Newport UR LLC (Westin)	08-344	871,000.00	875,000.00	876,512.00
Volunteers of America	08-345	90,771.00	89,771.00	126,942.00
Lafayette Family Phase II (Pacific Court)	08-348	49,000.00	49,000.00	50,845.00
Portside Urban Renewal	08-349	2,354,000.00	2,354,000.00	2,472,047.00
Toy Factory Apartments LP	08-352	31,500.00	31,110.00	30,854.00
Ocean Bayview I Urban Renewal	08-360	20,680.00	19,680.00	19,057.00
Rialto Capital UR LLC	08-361	1,297,000.00	1,300,000.00	1,311,427.00
Sienna Urban Renewal	08-363	862,164.00	864,164.00	822,335.00
30 River Court East	08-365	1,954,040.00	1,958,040.00	2,563,233.00
20 River Court West	08-366	1,728,560.00	1,731,180.00	3,137,961.00
Newport Office Center III	08-367	2,042,783.00	1,902,915.00	1,903,619.00
Newport Office Center IV	08-368	2,969,000.00	2,417,044.00	2,342,231.00
90 Hudson Urban Renewal	08-369	3,050,000.00	2,049,097.00	2,970,430.00
70 Hudson St.	08-370	2,533,169.00	1,287,717.00	1,813,586.00
Portofino Towers/Portofino Waterfront UR	08-371	2,475,000.00	2,500,000.00	2,726,406.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	In 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Candlewood Urban Renewal	08-372	232,224.00	554,114.00	630,253.00
Marbella Tower Urban Renewal Associates	08-373	1,750,000.00	1,768,926.00	2,016,559.00
Sugar House	08-375	942,000.00	845,000.00	847,693.00
74 Grand Street	08-378	1,395,000.00	1,190,793.00	1,323,360.00
Newport Hotel One Urban Renewal	08-380	101,205.00	495,666.00	475,100.00
TCR Pier Urban Renewal	08-383	825,000.00	750,000.00	827,234.00
Arlington Arms Apts.	08-385	38,752.00	36,752.00	38,060.00
Padua Court	08-386	24,000.00	25,714.00	25,409.00
James Monroe	08-397	3,500,000.00	3,600,000.00	3,575,931.00
Grandview Terrace	08-390	220,000.00	221,000.00	229,588.00
Equality Housing	08-391	143,798.00	143,798.00	147,386.00
Audobon Park Associates	08-392	147,250.00	146,250.00	149,915.00
Lafayette Family URA LLC (Woodward Terrace)	08-393	44,076.00	44,076.00	55,070.00
Van Wagenen II	08-394	132,405.00	134,405.00	137,319.00
Mid City Apt. UR II	08-402	8,180.00	8,231.00	8,555.00
AHM Housing Assoc.	08-337	31,949.00	31,949.00	43,337.00
Resurrection House	08-404	14,559.00	15,059.00	15,983.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	In 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Euell Development	08-405	3,396.00	3,596.00	3,702.00
Arlington Gardens	08-406	61,335.00	63,335.00	77,588.00
Villa Borinquen II	08-407	22,149.00	21,649.00	28,112.00
Lutheran Residence Corp	08-408	8,002.00	8,597.00	8,300.00
Town Cove North Urban Renewal	08-411	1,860,000.00	1,670,000.00	1,917,445.00
Mid-City Apartments UR I	08-412	12,007.00	12,107.00	12,343.00
Monaco South	08-287	785,000.00	695,000.00	817,379.00
Monaco North	08-288	698,815.00	674,000.00	774,253.00
Liberty Towers UR (Formerly Essex Waterfront)	08-437	3,259,217.00	3,255,670.00	3,745,866.00
Pilot Application Fees	08-438	2,409,498.00	2,332,262.00	2,409,498.00
Cali Harbor Plaza IV	08-440	835,244.00	839,244.00	840,144.00
Cali Harbor Plaza V	08-441	4,069,500.00	3,235,175.00	3,235,613.00
Cali Harbor South Pier	08-442	1,611,486.00	651,356.00	1,364,621.00
99 Rutgers Avenue	08-443	11,619.00	11,669.00	12,945.00
Bramhall Urban Renewal	08-445	228,573.00	90,854.00	78,008.00
Plaza #10 Urban Renewal	08-447	1,790,000.00	1,671,579.00	1,640,951.00
Raine Court Urban Renewal	08-448	139,000.00	140,000.00	160,108.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Altam Hamilton Park	08-450	185,000.00	153,439.00	153,382.00
HP Lincoln Urban Renewal	08-452	567,376.00	568,575.00	769,011.00
Fulton's Landing (PulteHomes UR, LLC)	08-453	698,000.00	700,000.00	734,796.00
Majestic Theatre	08-457	260,000.00	240,000.00	250,161.00
769 Montgomery Street UR, LLC	08-351	119,000.00	120,000.00	139,479.00
AH Moore Phz II	08-335	26,066.00	26,066.00	32,524.00
Forrest Sr Citizens	08-476	44,254.00	44,494.00	44,095.00
Grand Liberty Harbor	08-356	857,000.00	850,000.00	895,594.00
RAV Group LLC	08-345	14,200.00	11,117.00	13,667.00
Provost Square UR	08-486	510,641.00	200,000.00	63,045.00
Falmount Hotel	08-415	24,353.00	25,492.00	34,592.00
Summit UR	08-416		19,929.00	38,661.00
New Community Hudson Seniors- 33 O	08-417	26,266.00	26,930.00	28,347.00
Town Cove South UR (Pinnacle Towers)	08-415	2,150,000.00	2,000,000.00	2,015,954.00
Hudson Palisades UR	08-279	44,000.00	44,500.00	45,004.00
Newport Office Center V	08-420	2,135,638.00	2,140,637.00	2,142,108.00
Newport Office Center VI	08-421	762,862.00	768,400.00	767,418.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Newport Office Center VII	08-422	2,776,854.00	2,781,250.00	2,781,647.00
Liberty Waterfront	08-423	1,369,000.00	1,372,000.00	1,405,953.00
30 Hudson Street	08-425	4,422,804.00	4,432,451.00	4,436,021.00
Project HOME Urban Renewal	08-427	10,268.00	5,932.00	20,059.00
Mercury UR	08-410	280,908.00	284,908.00	300,493.00
Hudson Point Apartments	08-429	760,365.00	764,265.00	804,969.00
North Pier Apartments	08-430	1,443,928.00	1,453,928.00	1,494,314.00
T.C.R. JC I Urban Renewal	08-431	920,000.00	931,000.00	1,084,620.00
25 River Drive Urban Renewal	08-432	1,810,553.00	1,815,553.00	1,990,145.00
BR Orpheum	08-451	384,593.00	385,193.00	410,759.00
Port Liberte II	08-435	3,895,000.00	3,900,000.00	3,902,125.00
GenesisJC (Webb)	08-471	12,331.00	14,223.00	13,762.00
J.H. & R.C. Senior Homes	08-413	8,467.00	9,232.00	10,839.00
BR Paramount	08-455	448,000.00	500,000.00	549,585.00
BR Tower	08-465	214,450.00	30,000.00	61,844.00
St Pauls LLC	08-478	105,849.00	91,316.00	105,850.00
Kennedy Lofts	08-485	80,362.00	80,862.00	91,090.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash In 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services--Other Special Items	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Pacific Landing	08-487	2,450.00	6,600.00	3,300.00
Chosen Estates	08-488	23,300.00	18,708.00	29,494.00
Pointe Developers	08-489	12,546.00	12,389.00	12,087.00
Glennview Townhomes II	08-496	65,000.00	73,641.00	73,641.00
109 Christopher Columbus	08-497	83,000.00	84,000.00	85,442.00
Debraja Amity LLC	08-498	73,333.00	80,060.00	71,063.00
Nams Developers	08-499	13,178.00	40,000.00	26,359.00
Bergen Court	08-502	1,883.00	2,118.00	9,430.00
St. Bridgets	08-504	22,798.00	22,798.00	22,818.00
148 First St. UR	08-505	151,276.00	155,479.00	175,684.00
Grand LHN I	08-507	700,000.00	200,000.00	756,727.00
Goya 75th	08-508	481,400.00	483,645.00	481,561.00
Capital Development	08-509	29,961.00	16,563.00	36,853.00
Greenville Steering Committee UR	08-505	9,900.00	10,364.00	12,124.00
Marbella Tower II	08-494	234,950.00	200,000.00	-
Gargant Corp	08-510	69,416.00	48,880.00	70,724.00
Athlena 110 UR	08-428	691,900.00	100,000.00	157,965.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash In 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
AH Moore PH 1 (G. Robinson)	08-290	29,093.00	29,093.00	39,204.00
Let's Celebrate	08-458	49,131.00	48,236.00	93,393.00
140 Bay Street	08-459	389,000.00	390,000.00	406,983.00
700 Grove Street	08-460	1,910,000.00	1,915,000.00	1,937,174.00
Liberty Point	08-461	324,000.00	325,000.00	235,491.00
Bostwick Court UR Assoc. LLP	08-462	78,985.00	75,754.00	81,077.00
Henderson Lofts	08-463	695,000.00	700,000.00	708,567.00
K. Hevmanian at 77 Hudson St. UR. Co. LLC	08-467	4,650,000.00	4,700,000.00	4,970,361.00
EQR at 77 Hudson Street	08-466	2,822,455.00	2,826,015.00	2,897,303.00
Shore Club North	08-470	2,145,000.00	2,150,000.00	2,243,413.00
ACC Tower 1A (American Can)	08-472	288,000.00	538,500.00	538,500.00
Port Authority Global Terminal	08-481	1,360,030.00	1,360,030.00	1,360,030.00
Aquia UR Co. LLC	08-477	1,320,000.00	1,326,104.00	1,351,397.00
Greenville Steering Committee	08-605		10,364.00	12,124.00
Fred W. Martin Apt	08-482	40,060.00	38,957.00	39,489.00
Hajjar Medical Office Building	08-483	147,498.00	145,655.00	155,999.00
JC Medical Center Building	08-484		47,166.00	77,824.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FOIA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				XXXXXXXXXXXX
with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
272 Grove St.	08-295	10,000.00	-	-
160 First St. UR	08-506	166,215.00	-	-
S.E. Management LLC	08-513	33,319.00	-	-
Ocean Green Senior	08-514	11,700.00	-	-
Senate Place UR	08-517	130,092.00	-	-
Cheesecake Lofts		50,000.00	-	-
Lexmi Ma First		2,735.00	-	-
Jwala Ma		3,285.00	-	-
Jagdamba Ma Sixth LLC		2,367.00	-	-
445 Whittom		23,089.00	-	-
360 Ninth St.		100,000.00	-	-
Harborside Unit A	08-491	200,000.00	-	-
319 Grant (Add. Billing)	08-515	115,316.00	-	-
294 Newark LLC	08-511	61,013.00	-	-
Warren at York	08-512	328,237.00	-	-
<b>TOTAL P.I.L.O.T. Revenue</b>		<b>127,828,378.00</b>	<b>121,299,729.00</b>	<b>131,362,364.00</b>

CURRENT FUND ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special Items				
Sale of Municipal Property-Land Sales	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
United Water Reimbursement Water Operations	08-121	10,572,750.00	7,100,000.00	7,115,000.00
MUA Franchise Concession Payment	08-117	615,600.00	650,000.00	615,601.00
MUA Water Debt Service Payment	08-113	20,000,000.00	19,000,000.00	19,000,000.00
Uniform Fire Safety Act	08-114	3,895,054.00	3,499,570.00	3,499,569.00
BABS Federal Credit	08-134	250,000.00	250,000.00	250,000.00
RZEDB Federal Credit	08-981	1,899,356.00	2,187,647.00	2,051,530.00
Due from FEMA (Hurricane Sandy)	08-982	196,716.00	289,534.00	247,656.00
Stop the Drop	08-188	773,724.00	1,199,000.00	1,199,000.00
Abatement Transfer Fee	08-200	140,000.00	220,000.00	220,000.00
Reserve Summer Youth Program	08-610	109,401.00	-	-
Reserve Youth Court Program	08-193	950,000.00	850,000.00	850,000.00
City Government Summer Seasonal Program	08-194	150,000.00	75,000.00	-
MLK Community Center	08-195	100,000.00	70,000.00	70,000.00
Reserve Parking Authority	08-196	577,445.00	-	-
Reserve Incentivator Authority	08-197	348,226.00	348,226.00	348,226.00
Reserve for Arbitrage	08-198	2,400,000.00	-	-
Reserve for Payment of Debt	08-146	937,315.00	-	-
Reserve for Payment of Debt	08-126	2,907,749.00	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written		174,651,713.00	157,026,606.00	166,816,945.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	In 2015
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	20,734,401.00	25,714,000.00	25,714,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	11,250.00	8,750.00	8,750.00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	43,534,941.00	43,043,504.00	44,553,894.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	69,198,542.00	68,430,369.00	68,430,369.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	7,109,537.00	7,609,895.00	7,109,537.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	16,318,045.00	18,223,666.00	18,223,666.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services-Other Special Items	08-004	174,651,713.00	157,026,606.00	166,816,945.00
Total Miscellaneous Revenues	13-099	310,812,778.00	294,334,040.00	305,134,411.00
4. Receipts from Delinquent Taxes	15-499	1,160,785.00	2,100,000.00	1,464,731.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	332,719,214.00	322,156,790.00	332,321,892.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	223,276,028.00	219,785,389.00	221,071,240.00
b) Addition to Local District School Tax	07-191	7,702,473.00	5,429,458.00	5,429,458.00
c) Minimum Library Tax	07-192	7,220,380.00	6,574,673.00	6,574,673.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	238,198,881.00	231,789,520.00	233,075,371.00
7. Total General Revenues	13-299	570,918,095.00	553,946,310.00	565,397,263.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
OFFICE OF THE MAYOR							
MAYOR'S OFFICE	20-110						
Salaries & Wages		1,179,117.00	1,335,000.00		1,335,000.00	1,228,586.00	106,414.00
Other Expenses		37,300.00	34,200.00		34,200.00	16,735.00	17,465.00
RESIDENT RESPONSE CENTER	20-111						
Salaries & Wages		866,433.00	1,258,690.00		1,269,096.00	1,232,122.00	36,974.00
Other Expenses		83,835.00	214,250.00		238,844.00	228,877.00	9,967.00
CULTURAL AFFAIRS	20-112						
Salaries & Wages		499,401.00	-				
Other Expenses		145,700.00	-				
OFFICE OF THE MAYOR		2,811,786.00	2,842,140.00	-	2,877,140.00	2,706,320.00	170,820.00



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF HUMAN RESOURCES</b>							
DIRECTOR'S OFFICE	20-115						
Salaries & Wages		258,430.00	259,683.00		259,683.00	245,167.00	14,516.00
Other Expenses		152,950.00	154,600.00		154,600.00	138,441.00	16,159.00
<b>WORKFORCE MANAGEMENT</b>							
Salaries & Wages	20-116	595,675.00	483,881.00		483,881.00	422,870.00	61,011.00
Other Expenses		27,250.00	26,763.00		26,763.00	7,724.00	19,029.00
<b>HEALTH BENEFITS</b>							
Salaries & Wages	20-117	167,900.00	137,380.00		141,380.00	138,919.00	2,461.00
Other Expenses		2,500.00	2,450.00		2,450.00	1,456.00	994.00
<b>PENSION</b>							
Salaries & Wages	20-118	245,716.00	242,078.00		246,578.00	241,223.00	5355
Other Expenses		4,500.00	3,500.00		3,500.00	3,482.00	18
<b>PAYROLL</b>							
Salaries & Wages	20-119	489,236.00	444,327.00		457,327.00	445,819.00	11,508.00
Other Expenses		9,950.00	8,750.00		8,750.00	4,229.00	4,521.00
<b>TOTAL: DEPARTMENT OF HUMAN RESOURCES</b>		<b>1,954,107.00</b>	<b>1,763,402.00</b>		<b>1,784,902.00</b>	<b>1,549,330.00</b>	<b>135,572.00</b>

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated			Expended 2015		
		for 2015	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF ADMINISTRATION</b>							
ADMINISTRATOR'S OFFICE	20-100						
Salaries & Wages		1,512,956.00	1,827,675.00		1,552,675.00	1,421,642.00	131,033.00
Other Expenses		62,650.00	75,600.00		75,500.00	38,462.00	37,038.00
<b>MANAGEMENT &amp; BUDGET</b>							
Salaries & Wages	20-101	463,543.00	465,000.00		471,000.00	460,811.00	10,189.00
Other Expenses		208,060.00	223,450.00		223,450.00	137,325.00	86,125.00
<b>PURCHASING &amp; CENTRAL SERVICES</b>							
Salaries & Wages	20-102	629,966.00	638,740.00		640,740.00	624,482.00	16,258.00
Other Expenses		74,800.00	102,700.00		102,700.00	70,371.00	32,329.00
<b>REAL ESTATE</b>							
Salaries & Wages	20-103	179,104.00	178,603.00		181,603.00	178,022.00	3,581.00
Other Expenses		11,300.00	12,600.00		12,600.00	6,559.00	6,041.00
<b>COMMUNICATIONS</b>							
Salaries & Wages	20-106	451,707.00	462,462.00		472,462.00	463,540.00	8,922.00
Other Expenses		11,600.00	15,430.00		15,430.00	12,017.00	3,413.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF ADMINISTRATION (CONTINUED)</b>							
UTILITY MANAGEMENT	20-107						
Salaries & Wages		324,944.00	410,748.00		410,748.00	351,174.00	59,574.00
Other Expenses							
RISK MANAGEMENT	20-109						
Salaries & Wages		153,091.00	153,400.00		157,400.00	153,702.00	3,698.00
Other Expenses		1,500.00	3,025.00		3,025.00	534.00	2,491.00
INFORMATION TECHNOLOGY	20-140						
Salaries & Wages		948,848.00	965,000.00		965,000.00	868,676.00	96,324.00
Other Expenses		1,078,038.00	1,170,000.00		1,170,000.00	872,100.00	297,900.00
MUNICIPAL COURT	43-490						
Salaries & Wages		4,019,427.00	3,940,140.00		3,940,140.00	3,728,637.00	211,503.00
Other Expenses		267,700.00	166,250.00		166,250.00	141,659.00	24,591.00
PUBLIC DEFENDER	43-495						
Salaries & Wages		98,910.00	102,200.00		102,200.00	96,828.00	5,374.00
Other Expenses		264,400.00	265,100.00		265,100.00	241,996.00	23,104.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF ADMINISTRATION (CONTINUED)</b>							
<b>COLLECTIONS</b>	20-145						
Salaries & Wages		802,301.00	803,500.00		809,500.00	792,550.00	16,950.00
Other Expenses		145,000.00	190,000.00		190,000.00	115,710.00	74,290.00
<b>ARCHITECTURE &amp; ENGINEERING</b>	20-165						
Salaries & Wages		334,400.00	2,280,659.00		2,167,659.00	1,999,267.00	168,292.00
Other Expenses		2,520.00	1,856,500.00		1,856,500.00	1,148,877.00	707,623.00
<b>ARCHITECTURE</b>	20-104						
Salaries & Wages		635,964.00	-		-	-	-
Other Expenses		35,750.00	-		-	-	-
<b>ENGINEERING</b>	20-105						
Salaries & Wages		1,770,758.00	-		-	-	-
Other Expenses		1,880,629.00	-		-	-	-
<b>ACCOUNTS &amp; CONTROL</b>	20-134						
Salaries & Wages		555,339.00	587,159.00		585,159.00	466,071.00	119,088.00
Other Expenses		11,230.00	5,200.00		5,200.00	4,294.00	906.00
<b>TREASURY &amp; DEBT MANAGEMENT</b>	20-131						
Salaries & Wages		251,418.00	250,470.00		253,470.00	248,152.00	5,318.00
Other Expenses		5,205.00	5,597.00		5,597.00	5,561.00	36.00
<b>TOTAL: DEPARTMENT OF ADMINISTRATION</b>		<b>17,193,957.00</b>	<b>17,157,108.00</b>		<b>16,801,008.00</b>	<b>14,649,017.00</b>	<b>2,151,991.00</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF PUBLIC WORKS</b>							
DIRECTOR'S OFFICE	26-290						
Salaries & Wages		1,723,384.00	852,736.00		894,736.00	877,110.00	17,626.00
Other Expenses		15,398,050.00	176,200.00		176,200.00	171,080.00	5,120.00
<b>PARK MAINTENANCE</b>	28-375						
Salaries & Wages		2,552,989.00	2,549,844.00		2,549,844.00	2,358,635.00	191,209.00
Other Expenses		679,100.00	714,100.00		714,100.00	545,168.00	168,932.00
<b>BUILDING &amp; STREET MAINTENANCE</b>	26-291						
Salaries & Wages		2,483,592.00	2,328,708.00		2,328,708.00	2,151,608.00	167,100.00
Other Expenses		2,196,200.00	1,886,500.00		1,886,500.00	1,812,963.00	73,537.00
<b>AUTOMOTIVE SERVICES</b>	26-315						
Salaries & Wages		1,711,542.00	1,141,170.00		1,141,170.00	1,077,346.00	63,824.00
Other Expenses		3,748,500.00	3,072,544.00		3,072,544.00	3,051,021.00	21,523.00
<b>SANITATION</b>	26-292						
Salaries & Wages		2,684,650.00	-		-	-	-
Other Expenses		205,000.00	-		-	-	-
<b>NEIGHBORHOOD IMPROVEMENT</b>	26-293						
Salaries & Wages		984,535.00	-		-	-	-
Other Expenses		37,000.00	-		-	-	-
<b>TOTAL: DEPARTMENT OF PUBLIC WORKS</b>		<b>34,404,542.00</b>	<b>12,721,802.00</b>		<b>12,763,802.00</b>	<b>12,054,931.00</b>	<b>708,871.00</b>

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF RECREATION</b>							
DIRECTOR'S OFFICE	28-370						
Salaries & Wages		3,537,619.00	3,596,957.00		3,634,957.00	3,528,492.00	106,465.00
Other Expenses		495,700.00	582,700.00		582,700.00	525,410.00	57,290.00
<b>TOTAL: DEPARTMENT OF RECREATION</b>		<b>4,033,319.00</b>	<b>4,179,657.00</b>		<b>4,217,657.00</b>	<b>4,053,902.00</b>	<b>163,755.00</b>
<b>DEPARTMENT OF HEALTH &amp; HUMAN SERVICES</b>							
DIRECTOR'S OFFICE	27-330						
Salaries & Wages		726,992.00	974,647.00		804,647.00	649,107.00	155,540.00
Other Expenses		144,250.00	201,316.00		201,316.00	154,260.00	47,056.00
<b>HEALTH</b>							
Salaries & Wages	27-331	2,260,544.00	2,217,700.00		2,387,700.00	2,347,590.00	40,110.00
Other Expenses		653,745.00	698,631.00		698,631.00	673,072.00	25,559.00
<b>CLINICAL SERVICES</b>							
Salaries & Wages	27-333	288,097.00	251,282.00		316,282.00	310,730.00	5,552.00
Other Expenses		63,120.00	65,970.00		65,970.00	56,269.00	9,701.00
<b>AIDS EDUCATION PROGRAM</b>							
Other Expenses	27-334	3,800.00	4,000.00		4,000.00	2,642.00	1,358.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (CONTINUED)</b>							
SENIOR CITIZEN AFFAIRS	27-335						
Salaries & Wages		402,171.00	211,239.00		251,239.00	251,089.00	150.00
Other Expenses		65,900.00	74,664.00		74,664.00	50,932.00	23,732.00
<b>TOTAL: DEPARTMENT OF HEALTH &amp; HUMAN SERVICES</b>		<b>4,608,619.00</b>	<b>4,699,449.00</b>		<b>4,804,449.00</b>	<b>4,495,691.00</b>	<b>308,758.00</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
FIRE OF O.S.H.A. (PL 1983,c 516)	25-267	350,000.00	350,000.00		350,000.00	350,000.00	
UNIFORM FIRE SAFETY ACT (PL83,c.383)	25-266						
Salaries & Wages		250,000.00	250,000.00		250,000.00	250,000.00	
<b>COMMUNICATIONS &amp; TECHNOLOGY</b>							
Salaries & Wages	25-271	5,677,588.00	5,204,782.00		5,204,782.00	4,814,195.00	390,587.00
Other Expenses		2,825,561.00	3,000,000.00		3,000,000.00	2,701,619.00	298,481.00
<b>PARKING ENFORCEMENT</b>							
Salaries & Wages	25-272	3,119,266.00	2,882,356.00		2,882,356.00	2,504,987.00	377,369.00
Other Expenses		267,300.00	155,000.00		155,000.00	98,568.00	56,432.00
<b>DIRECTOR'S OFFICE</b>							
Salaries & Wages	25-270	1,155,651.00	1,162,000.00		1,152,000.00	1,085,450.00	66,550.00
Other Expenses		12,100.00	21,500.00		21,600.00	12,255.00	9,245.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF PUBLIC SAFETY (CONTINUED)</b>							
<b>FIRE</b>	25-265						
Salaries & Wages		64,399,920.00	65,830,675.00		65,930,675.00	62,937,715.00	2,992,960.00
Other Expenses		1,136,419.00	1,222,720.00		1,146,348.00	903,741.00	242,607.00
<b>POLICE</b>	25-240						
Salaries & Wages		104,760,610.00	99,127,000.00		99,227,000.00	97,056,831.00	2,170,169.00
Other Expenses		1,355,044.00	1,598,100.00		1,598,100.00	968,571.00	629,529.00
<b>TOTAL: DEPARTMENT OF PUBLIC SAFETY</b>		<b>185,309,459.00</b>	<b>180,894,133.00</b>		<b>180,917,761.00</b>	<b>173,683,832.00</b>	<b>7,233,929.00</b>
<b>DEPARTMENT OF HOUSING, ECON. DEV. &amp; COMMERCE</b>							
<b>DIRECTOR'S OFFICE</b>	20-170						
Salaries & Wages		482,618.00	430,741.00		442,741.00	432,675.00	10,066.00
Other Expenses		9,250.00	14,100.00		14,100.00	9,230.00	4,870.00
<b>CONSTRUCTION CODE OFFICIAL</b>	22-495						
Salaries & Wages		2,329,966.00	2,140,536.00		2,161,636.00	2,113,463.00	48,073.00
Other Expenses		82,704.00	90,539.00		90,539.00	63,790.00	26,749.00
<b>TENANT/LANDLORD RELATIONS</b>	22-196						
Salaries & Wages		247,957.00	246,462.00		250,962.00	245,397.00	5,565.00
Other Expenses		2,600.00	14,300.00		14,300.00	1,932.00	12,368.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated			Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged
DEPARTMENT OF HOUSING, ECON. DEV. & COMMERCE (CONTINUED)						
COMMUNITY DEVELOPMENT	27-360					
Other Expenses		1,500.00	3,000.00		3,000.00	1,726.00
COMMERCE	22-197					
Salaries & Wages		568,688.00	566,564.00		577,564.00	12,071.00
Other Expenses		19,068.00	20,584.00		20,584.00	5,548.00
ECONOMIC DEVELOPMENT	22-171					
Salaries & Wages		153,631.00	215,979.00		215,979.00	35,245.00
Other Expenses		16,200.00	3,000.00		3,000.00	2,594.00
CITY PLANNING	21-180					
Salaries & Wages		869,638.00	877,987.00		877,987.00	37,486.00
Other Expenses		8,300.00	33,700.00		33,700.00	1,986.00
HOUSING CODE ENFORCEMENT	22-198					
Salaries & Wages		715,667.00	840,987.00		765,987.00	55,626.00
Other Expenses		43,800.00	42,275.00		42,275.00	2,853.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF HOUSING, ECON. DEV. &amp; COMMERCE (CONTINUED)</b>							
PLANNING BOARD	21-181						
Other Expenses		102,500.00	102,500.00		102,500.00	88,682.00	13,818.00
BOARD OF ADJUSTMENT	21-185						
Other Expenses		68,500.00	69,000.00		69,000.00	67,162.00	1,838.00
HISTORIC DISTRICT COMMISSION	21-175						
Other Expenses		300.00	300.00		300.00	295.00	5.00
ZONING OFFICER	21-186						
Salaries & Wages		264,447.00	260,977.00		268,977.00	262,827.00	6,150.00
Other Expenses		9,800.00	13,875.00		13,875.00	6,151.00	7,724.00
<b>TOTAL HOUSING, ECON. DEV. &amp; COMMERCE</b>		<b>5,997,134.00</b>	<b>5,987,406.00</b>		<b>5,968,906.00</b>	<b>5,676,545.00</b>	<b>292,361.00</b>



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (CONT'D):	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Expenses (Cont'd):							
ELECTRICITY	31-430	3,000,000.00	3,250,000.00		3,250,000.00	2,591,134.00	658,866.00
STREET LIGHTING	31-431	3,000,000.00	3,400,000.00		3,400,000.00	2,745,335.00	654,665.00
MUNICIPAL RENT	31-432	2,550,000.00	2,600,000.00		2,600,000.00	2,177,320.00	422,680.00
GASOLINE	31-434	1,300,000.00	1,600,000.00		1,600,000.00	1,185,335.00	414,665.00
COMMUNICATIONS	31-435	1,176,000.00	1,395,000.00		1,395,000.00	1,051,593.00	343,407.00
OFFICE SERVICES	31-433	1,863,000.00	3,000,000.00		2,966,595.00	2,231,251.00	735,344.00
sw SALARY ADJUSTMENT	30-414	2,250,000.00	9,000,000.00		9,000,000.00	8,238,186.00	761,814.00
TOTAL - UNCLASSIFIED		126,747,139.00	150,795,641.00	-	150,775,336.00	142,771,046.00	8,004,290.00
ACCUMULATED ABSENCES							
Total Operations {item 8(A)} within "CAPS"		390,229,036.00	388,352,270.00	-	388,242,493.00	368,626,649.00	19,615,844.00
B. Contingent		50,000.00	50,000.00		50,000.00		50,000.00
Total Operations Including Contingent-within "CAPS"		390,279,036.00	388,402,270.00	-	388,292,493.00	368,626,649.00	19,665,844.00
Detail:							
Salaries and Wages		229,607,219.00	226,112,786.00	-	226,075,092.00	217,065,655.00	9,009,437.00
Other Expenses (Including Contingent)		160,671,817.00	162,289,484.00	-	162,217,401.00	151,560,994.00	10,656,407.00



CURRENT FUND - APPROPRIATIONS

PRIOR YEAR BILLS-DETAILS

VENDOR	CY	SERVICES	VOUCHER NO.	AMOUNT
JGB Sports	2014	Installation of Volleyball Sleeves - Recreation	B088377	1,680.00
WINDSTREAM	2014	Installation of Communication Technology - Public Safety	B088612	37,892.00

TOTAL

39,572.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FOOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Social Security System (O.A.S.I.)	36-473	5,250,000.00	4,800,000.00		4,800,000.00	4,799,000.00	1,000.00
Consol. Police/Fire Pension	36-474	68,994.00	46,592.00		46,592.00	46,592.00	
Police/Fire Retirement System NJ	36-488	38,051,891.00	34,790,479.00		34,790,479.00	34,790,479.00	
JO Employee Retirement	36-478	8,841,323.00	7,782,323.00		7,782,323.00	7,782,323.00	
Employee's Non-Contributory Pension (NLS43-88-7)	36-475	260,000.00	223,800.00		246,020.00	240,805.00	5,215.00
Pensioned Employees	36-476	34,735.00	60,000.00		65,000.00	64,735.00	265.00
Payments To Widows & Dependents (NJ40-1,43-8B)	36-477	779.00	720.00		780.00	779.00	1.00
Unemployment N.J.S. 43:31 et seq	23-225	60,000.00	500,000.00		600,000.00	600,000.00	
Public Employees' Retirement System (PERS)	36-472	3,643,010.00	2,767,829.00		2,767,829.00	2,767,056.00	773.00
PERS - Defined Contribution Retirement Plan	36-480	60,000.00	63,000.00		63,000.00	39,580.00	13,410.00
SUBTOTAL STATUTORY EXPENDITURES		56,250,741.00	51,024,743.00		51,052,023.00	51,031,359.00	20,664.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	56,290,313.00	51,025,898.00		51,059,303.00	51,039,639.00	20,664.00
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "Caps"	34-299	446,669,349.00	439,429,168.00		439,351,796.00	419,665,288.00	19,686,508.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Maintenance of Free Public Library (PL 1985,c 82)	29-390	8,500,000.00	8,500,000.00		8,500,000.00	8,305,950.00	194,050.00
Employee Health Group Insurance	23-222	1,414,417.00	543,100.00		543,100.00		543,100.00
Reserve for Tax Appeals	46-886	400,000.00	400,000.00		400,000.00	13,073.00	386,927.00
Tax Overpayments	46-885	2,000,000.00	1,500,000.00		1,500,000.00	1,081,761.00	418,239.00
Automotive - S&W		30,210.00					
Buildings & Streets - S&W		12,497.00					
Parks Maintenance - S&W		25,011.00					
DPW Director's Office - S&W		349.00					
Resident Response Center - S&W		874.00					
Parking Enforcement - S&W		37,941.00					
Police - S&W		30,348.00					
JC Incinerator Authority - S&W		81,818.00					
JC Incinerator Authority - OE		1,500,000.00					
Declared State of Emergency Costs for Snow Removal							
N.J.S.A. (40A: 4-45.45(b)) (40A: 4-45.3(bb))	46-892	1,719,048.00					
<b>SUBTOTAL OTHER OPERATIONS</b>							
<b>EXCLUDED FROM "CAP"</b>		14,033,466.00	10,943,100.00		10,943,100.00	9,400,784.00	1,542,316.00







CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Project Safe Neighborhoods	41-388		367,513.00		367,513.00	367,513.00	
SmartSTEPS CY2014	41-398		8,025.00		8,025.00	8,025.00	
Distracted Driving Grant	41-397		5,000.00		5,000.00	5,000.00	
Innovation Team Grant	41-396	750,163.00	1,000,000.00		1,000,000.00	1,000,000.00	
Baseball Tomorrow Fund (Berry Lane)	41-390		173,500.00		173,500.00	173,500.00	
Tony Hawk Foundation	41-392		25,000.00		25,000.00	25,000.00	
Sustainable Jersey	41-393		10,000.00		10,000.00	10,000.00	
Post Sandy Planning Assistance Grant	41-395		260,000.00		260,000.00	260,000.00	
NJ CWEP	41-379		18,194.00		18,194.00	18,194.00	
Municipal Drug Alliance	41-056		267,379.00		267,379.00	267,379.00	
NJDOH - Sexually Transmitted Disease Control	41-112		122,183.00		122,183.00	122,183.00	
Senior Farmers Market Nutrition Program	41-215	1,750.00	1,750.00		1,750.00	1,750.00	
Drunk Driver Enforcement Fund	41-086	12,508.00	13,386.00		13,386.00	13,386.00	
UASI Local Share	41-172		1,896,796.00		1,896,796.00	1,896,796.00	
Recycling Tonnage Grant	41-239	290,150.00	226,085.00		226,085.00	226,085.00	
USAI Counterterrorism	41-174		27,289.00		27,289.00	27,289.00	
Community Service Block Grant (CSBG)	41-025	742,397.00	879,658.00		879,658.00	879,658.00	
Aquatics Program Grant	41-391		45,000.00		45,000.00	45,000.00	
NJDOH- Woman, Infants & Children (WIC)	41-407		17,000.00		17,000.00	17,000.00	
Summer Food Program	41-114	569,382.00	487,375.00		487,375.00	487,375.00	
Senior Nutrition	41-113	1,542,536.00	1,512,600.00		1,512,600.00	1,512,600.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Robert Wood Johnson	41-408		200,000.00		200,000.00	200,000.00	-
UASI FFY14		200,000.00					
Sub-Regional Transportation	41-123	113,162.00	113,162.00		113,162.00	113,162.00	-
Municipal Aid 2015 Street Resurfacing	41-263		1,004,590.00		1,004,590.00	1,004,590.00	-
Food Insecurity Nutrition	41-409		7,850.00		7,850.00	7,850.00	-
Child Health (Porsche)	41-019		195,000.00		195,000.00	195,000.00	-
CACFP	41-389		418,549.00		418,549.00	418,549.00	-
JTPA	41-058	3,396,967.00	3,798,510.00		3,798,510.00	3,798,510.00	-
PEG Technology (Comcast)	41-410		200,000.00		200,000.00	200,000.00	-
Port Security Fire	41-345	506,250.00	217,500.00		217,500.00	217,500.00	-
Port Security Police	41-355		539,358.00		539,358.00	539,358.00	-
WIC	41-158	1,795,318.00	1,769,291.00		1,769,291.00	1,769,291.00	-
ROID	41-339		24,000.00		24,000.00	24,000.00	-
FEMA Hazard Mitigation		443,359.00					-
HCOS Berry Lane Phase V		225,000.00					-
Assistance to Firefighters FEMA	41-370		1,163,728.00		1,240,100.00	1,240,100.00	-
Body Armor Replacement	41-004		68,444.00		68,444.00	68,444.00	-
Justice Assistance Award (JAG)	41-340		173,301.00		173,301.00	173,301.00	-
COPS Anti-Gang	41-412		750,000.00		750,000.00	750,000.00	-
WIC FFY15		14,400.00					-
Cooperative Marketing	41-411		24,062.00		24,062.00	24,062.00	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Sr Nutrition CY2014	41-331		10,764.00		10,764.00	10,764.00	
Clean Communities Program	41-336	456,610.00	399,518.00		399,518.00	399,518.00	
Emergency Management Agency Assistance	41-399	10,000.00	15,000.00		15,000.00	15,000.00	
Conducted Energy Device Assistance	41-405		8,746.00		8,746.00	8,746.00	
NJACCHO Ebola Disease Monitoring	41-406		200,000.00		200,000.00	200,000.00	
Share Our Strength	41-375	15,000.00	40,000.00		40,000.00	40,000.00	
Summer Works Initiative	41-001	156,000.00	156,000.00		156,000.00	156,000.00	
Comprehensive Traffic Safety	41-331	26,700.00					
Local Safety -Summit Avenue Corridor, Phase III		450,000.00					
Local Safety -Communiaw Avenue		817,400.00					
Local Safety -Dr. MLK Blvd, Sec. 2		400,000.00					
Local Safety -Montgomery Street		1,167,077.00					
Recycling Bonus Grant		15,975.00					
Matching Funds for Grants	41-899	70,000.00	68,556.00		68,556.00		68,556.00
Total Public and Private Programs Offset by Revenues	40-999	16,815,689.00	18,929,662.00		19,006,034.00	18,937,478.00	68,556.00
Total Operations - Excluded from "CAPS"	34-305	30,849,154.00	29,872,762.00	-	29,949,134.00	28,338,262.00	1,610,872.00
Detail:							
Salaries & Wages	34-305-1						
Other Expenses	34-305-2	30,849,154.00	29,872,762.00	-	29,949,134.00	28,338,262.00	1,610,872.00



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D)Municipal Debt Service --Excluded from "CAPS"	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Maturing Serial Bonds - Gen. Qual.	45-900	9,037,000.00	8,788,000.00		8,788,000.00	8,788,000.00	xxxxxxxxxx
Maturing Serial Bonds - Gen. Refunding	45-901	22,610,000.00	19,530,000.00		19,530,000.00	19,530,000.00	xxxxxxxxxx
Fire Pension Ref. Bonds - Interest	45-918	927,245.00	936,284.00		936,284.00	936,284.00	xxxxxxxxxx
Police Pension Ref. Bonds - Interest	45-919	1,213,497.00	1,275,785.00		1,275,785.00	1,275,785.00	xxxxxxxxxx
Interest on Bonds-General Qual.	45-902	4,106,211.00	4,993,009.00		4,993,009.00	4,993,009.00	xxxxxxxxxx
Interest on Bonds - Gen. Refunding	45-903	9,222,317.00	8,966,237.00		8,966,237.00	8,966,237.00	xxxxxxxxxx
Interest on Notes - Gen. & Refunding	45-904	910,510.00	591,868.00		591,868.00	591,868.00	xxxxxxxxxx
Green Trust - Montgomery Gateway	45-925	3,110.00	3,110.00		3,110.00	3,110.00	xxxxxxxxxx
Bond Anticipation Notes - Principal	45-906	6,018,489.00	4,516,235.00		4,516,235.00	4,516,235.00	xxxxxxxxxx
Green Trust - Multi Parks	45-924	38,243.00	38,243.00		38,243.00	38,243.00	
Wayne Street Park	45-916	9,021.00	9,021.00		9,021.00	9,021.00	xxxxxxxxxx
Apple Tree House	45-920	14,669.00	14,669.00		14,669.00	14,669.00	xxxxxxxxxx
Roberto Clemente Park	45-921	17,661.00	17,661.00		17,661.00	17,661.00	xxxxxxxxxx
Sgt. Anthony Park	45-922	9,017.00	9,017.00		9,017.00	9,017.00	xxxxxxxxxx
Marion Pavonia Pool	45-923	26,428.00	26,428.00		26,428.00	26,428.00	xxxxxxxxxx
HCIA Pooled Loan	45-927	-	405,712.00		405,712.00	405,712.00	xxxxxxxxxx
Green Trust - Berry Lane	45-926	8,084.00	8,084.00		8,084.00	8,084.00	
Maturing Serial Bonds - GEN (BAB) PRIN	45-928	1,240,000.00	1,040,000.00		1,040,000.00	1,040,000.00	
Maturing Serial Bonds - GEN (BAB) INT	45-929	5,946,607.00	5,981,447.00		5,981,447.00	5,981,447.00	
Police /Fire Pension Refund Bonds - Principal	45-930	1,410,000.00	1,205,000.00		1,205,000.00	1,205,000.00	
							xxxxxxxxxx
Subtotal Muni Debt Svc- Gen Exl From Cap	45-999	62,768,109.00	58,355,810.00		58,355,810.00	58,355,810.00	xxxxxxxxxx



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXX			XXXXXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXXXXX			XXXXXXXXXXXX
5 Years (N.J.S.40A:4-55)	46-875	7,530,000.00	7,790,000.00	XXXXXXXXXXXX	7,790,000.00	7,790,000.00	XXXXXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXXXXX			XXXXXXXXXXXX
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXX			XXXXXXXXXXXX
Hurricane Sandy Expenditure (FEMA)	46-871	897,496.00	1,193,000.00		1,193,000.00	1,193,000.00	
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
Total Deferred Charges - Municipal-				XXXXXXXXXXXX			XXXXXXXXXXXX
Excluded from "CAPS"	46-999	8,427,496.00	8,983,000.00	XXXXXXXXXXXX	8,983,000.00	8,983,000.00	XXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXXXX			XXXXXXXXXXXX
(N) Transferred to Board of Education for Use of				XXXXXXXXXXXX			XXXXXXXXXXXX
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board:				XXXXXXXXXXXX			XXXXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal				XXXXXXXXXXXX			XXXXXXXXXXXX
Purposes Excluded from "CAPS"	34-309	107,139,813.00	101,018,842.00		101,095,214.00	99,484,342.00	1,610,872.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maturing Ser. Bond-School Qualified	48-940	12,355,000.00	8,555,000.00		8,555,000.00	8,555,000.00	XXXXXXXXXX
Interest On Bonds-School Qualified	48-941	1,006,441.00	1,444,305.00		1,444,305.00	1,444,305.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"		13,361,441.00	9,999,305.00		9,999,305.00	9,999,305.00	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools				XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20							XXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"							XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes ((Item (1) and (J))- Excluded from "CAPS"		13,361,441.00	9,999,305.00	-	9,999,305.00	9,999,305.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"		120,501,254.00	111,018,147.00	-	111,094,519.00	109,483,647.00	1,610,872.00
(L) Subtotal General Appropriations ((Items (H-1) and (O))		567,070,603.00	550,446,315.00	-	550,446,315.00	529,148,935.00	21,297,380.00
(M) Reserve for Uncollected Taxes		3,847,482.00	3,499,995.00	XXXXXXXXXX	3,499,995.00	3,499,995.00	XXXXXXXXXX
		570,918,095.00	553,946,310.00	-	553,946,310.00	532,648,930.00	21,297,380.00
9. Total General Appropriations							

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	390,279,036.00	388,402,270.00	-	388,292,493.00	368,626,649.00	19,665,844.00
STATUTORY EXPENDITURES	xxxxxxx	56,250,741.00	51,024,743.00	-	51,052,023.00	51,031,359.00	20,664.00
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	14,033,465.00	10,943,100.00	-	10,943,100.00	9,400,784.00	1,542,316.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	16,815,689.00	18,929,662.00	-	19,006,034.00	18,937,478.00	68,556.00
Total Operations- Excluded from "CAPS"	34-305	30,849,154.00	29,872,762.00	-	29,949,134.00	28,338,262.00	1,610,872.00
(C) Capital Improvements	44-999	1,200,000.00	313,700.00	-	313,700.00	313,700.00	-
(D) Municipal Debt Service	45-999	66,663,163.00	61,849,380.00	-	61,849,380.00	61,849,380.00	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	8,467,068.00	8,984,155.00	-	8,990,280.00	8,990,280.00	xxxxxxxxxxx
(F) Judgments	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	13,361,441.00	9,999,305.00	-	9,999,305.00	9,999,305.00	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-999	3,847,492.00	3,499,995.00	-	3,499,995.00	3,499,995.00	xxxxxxxxxxx
Total General Appropriations	34-499	570,918,095.00	553,946,310.00	-	553,946,310.00	532,648,930.00	21,297,380.00

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2015
		2016	2015	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
<b>Total Assessment Revenues</b>	<b>51-899</b>	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2015 Paid or Charged
		2016	2015	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>	-	-	-

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2015
		2016	2015	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2015 Paid or Charged
		2016	2015	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>52-999</b>	-	-	-

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2016	2015	Realized In Cash 2015
Assessment Cash	53-101			
Deficit ( _____ )	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2015
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2016	2015	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility	53-999	-	-	-
Assessment Appropriations				

Dedicated by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Calendar Year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escl  
 Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement  
 of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program  
 Income; Housing and Community Development Act of 1974; Parking Offenses Adjudication Act (PL 1989, C. 137); Disposal of Forfeited Property (PL 1986, C135); Municipal Traffic Fines; Donations NJSA 40A  
 Open Space, Public Parks or Recreational Facilities; Operation Lifesaver Program; Tsunami Relief Effort; Outside Employment of Off Duty Officers; Project Lifesaver; Self Insurance Programs (NJSA 40A:10-1 et se  
 Joan Moore Art for Kids Memorial Fund NJSA 40A:5-29; Various Cultural Events Donations N.J.S.A. 40A:5-29; Senior Nutrition Program Donations 40A:5-29; Installation & Maintenance of City Bike Racks  
 Developer's Escrow; Public Defenders Fund; JCMAP Acceptance of Bequests/Gifts (40A: 5-29); Accumulated Absences N.J.A.C. 5:30-15

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS		
Cash and Investments	1110100	79,941,036.00
Due from State of N.J.(c20,P.L. 1971)	1111000	11,250.00
Federal and State Grants Receivable	1110200	-
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxx
Taxes Receivable	1110300	3,660,742.00
Tax Title Liens Receivable	1110400	422,969.00
Property Acquired by Tax Title Lien Liquidation	1110500	1,455,500.00
Other Receivables	1110600	14,532,143.00
Prepaid Debt		17,355,207.00
Special Emergency Notes		25,648,893.00
Total Assets	1110900	143,027,740.00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	66,823,420.00
Reserves for Receivables	2110200	20,071,354.00
Surplus	2110300	56,132,966.00
Total Liabilities, Reserves and Surplus		143,027,740.00

School Tax Levy Unpaid	2220110	
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2014	YEAR 2013
Surplus Balance, January 1st	2310100	38,733,517.00	33,530,567.00
Current Taxes			
	2310200	448,160,245.00	442,327,361.00
Delinquent Taxes	2310300	957,058.00	1,027,576.00
Other Revenues and Additions to Income	2310400	290,291,536.00	281,775,261.00
Total Funds	2310500	778,142,356.00	758,660,765.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	534,456,172.00	532,605,317.00
School Taxes (Including Local and Regional)	2310700	109,149,375.00	107,391,779.00
County Taxes (Including Added Tax Amounts)	2310800	104,672,969.00	97,852,919.00
Special District Taxes	2310900	-	-
Other Expenditures and Deductions from Income	2311000	-	-
Total Expenditures and Tax Requirements	2311100	752,435,808.00	746,250,583.00
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	752,435,808.00	746,250,583.00
Surplus Balance - December 31st	2311400	56,132,966.00	38,733,517.00

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015

Surplus Balance December 31, 2014	2311500	56,132,966.00
Current Surplus Anticipated in 2015	2311600	25,714,000.00
Surplus Balance Remaining	2311700	30,418,966.00

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.



**SECTION 2 - UPON ADOPTION FOR YEAR 2016**  
(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be it Resolved by the City Council of the City of Jersey City,  
County of Hudson, that the budget hereinbefore set forth is hereby adopted and  
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 223,276,028.00 (Item 2 below) for municipal purposes, and  
 (b) \$ 7,702,473.00 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,  
 (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.  
 (d) \$ \_\_\_\_\_ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy  
 (e) \$ 7,220,380.00 (Item 5 below) Minimum Library Tax

**RECORDED VOTE**

**Ayes {** GAJEWSKI, HALLANAN, BOGGIANO,  
YUN, OSBORNE, COLEMAN, RIVERA, LAVARRO,  
PRES.  
**Nays {**

**Abstained {**

**Absent {** WATTERMAN

**SUMMARY OF REVENUES**

**1. General Revenues**

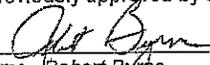
Surplus Anticipated	08-100	20,745,651.00
Miscellaneous Revenues Anticipated	13-099	310,812,778.00
Receipts from Delinquent Taxes	15-499	1,160,785.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	07-190	223,276,028.00
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	7,702,473.00
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>		<b>7,702,473.00</b>
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY</b>	07-192	<b>7,220,380.00</b>
<b>Total Revenues</b>	<b>13-299</b>	<b>570,918,095.00</b>

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXXXXXXXXXX
<u>Within "CAPS"</u>	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 390,279,036.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 56,250,741.00
(g) Cash Deficit	46-885	\$ -
<u>Excluded from "CAPS"</u>	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 30,849,154.00
(c) Capital Improvements	44-999	\$ 1,200,000.00
(d) Municipal Debt Service	45-999	\$ 66,663,163.00
(e) Deferred Charges - Municipal	46-999	\$ 8,467,068.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ 13,361,441.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 3,847,492.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ -
Total Appropriations	34-499	\$ 570,918,095.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 20th day of July 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 20th day of July, 2016

  
 Name - Robert Byrne  
 Title - Municipal Clerk

# Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 16.510

Agenda No. 10.B

Approved: JUL 20 2016

TITLE:



**RESOLUTION AUTHORIZING THE EXECUTION OF A SETTLEMENT AGREEMENT WITH MCCABE AMBULANCE SERVICE, INC., THE CITY OF JERSEY CITY, JERSEY CITY MEDICAL CENTER AND CAREPOINT HEALTH MANAGEMENT ASSOCIATES, LLC**

**COUNCIL** offered and moved adoption of the following resolution:

**WHEREAS**, on November 12, 2014 the Municipal Council awarded a BLS Contract to Jersey City Medical Center effective January 1, 2015; and

**WHEREAS**, McCabe Ambulance Service, Inc. filed a complaint against the City of Jersey City and Jersey City Medical Center in the Superior Court of New Jersey, Hudson County captioned *McCabe Ambulance Service, Inc. v. City of Jersey City, et al.*, Docket No. HUD-L-5182-14; and

**WHEREAS**, the current RFP contained various compliance terms and conditions, including certain requirements that the contractor provide certain reports and data to the City concerning the performance of the BLS Contract; and

**WHEREAS**, the main purpose of McCabe's lawsuit was to gain clarity as to which hospital would be the closest to any given BLS transport; and

**WHEREAS**, consistent with the goal of protecting the quality of emergency medical transport services to the residents and visitors of Jersey City and to assure appropriate access to medical care, the parties agree with the implementation of the grid system, set forth herein, to identify the closest appropriate facility for patient transports, and to have an auditor appointed, pursuant to the terms and monitor EMS transports within Jersey City; and

**NOW, THEREFORE, BE IT RESOLVED** by the Municipal Council of the City of Jersey City that:

1. The parties agree to the terms and conditions of this Settlement Agreement.
2. The Mayor or Business Administrator is hereby authorized to execute an agreement in substantially the form attached subject to such modification as the Corporation Counsel deems appropriate or necessary.

APPROVED: \_\_\_\_\_

APPROVED AS TO LEGAL FORM

APPROVED: \_\_\_\_\_

Business Administrator

Corporation Counsel

JR/igp  
7/14/16

Certification Required

Not Required

APPROVED 5-1-2

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 7.20.16 SpcMtg											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
GAJEWSKI	✓			YUN	✓			RIVERA			ABSTAIN
HALLANAN	✓			OSBORNE			ABSTAIN	WATTERMAN			ABSENT
BOGGIANO		✓		COLEMAN	✓			LAVARRO, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

\_\_\_\_\_  
Rolando R. Lavarro, Jr., President of Council

\_\_\_\_\_  
Robert Byrne, City Clerk

**RESOLUTION FACT SHEET – NON-CONTRACTUAL**

This summary sheet is to be attached to the front of any resolution that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

**Full Title of Ordinance/Resolution**

**RESOLUTION AUTHORIZING THE EXECUTION OF A SETTLEMENT AGREEMENT WITH MCCABE AMBULANCE SERVICE, INC., THE CITY OF JERSEY CITY, JERSEY CITY MEDICAL CENTER AND CAREPOINT HEALTH MANAGEMENT ASSOCIATES, LLC**

**Initiator**

Department/Division	Law	Law
Name/Title	Jeremy Farrell	Corporation Counsel
Phone/email	201-547-4667	JFarrell@jcnj.org

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

**Resolution Purpose**

To execute a Settlement Agreement in the matter of *McCabe Ambulance Service, Inc. v. City of Jersey City, et al.*

I certify that all the facts presented herein are accurate.

\_\_\_\_\_  
Signature of Department Director

\_\_\_\_\_  
Date

## SETTLEMENT AGREEMENT

**THIS SETTLEMENT AGREEMENT** (the "Agreement") is made and effective as of the 1st day of July, 2016, by and between **MCCABE AMBULANCE SERVICE, INC.**, a New Jersey corporation with an address at 7 East 41st Street, Bayonne, New Jersey ("McCabe"), the **CITY OF JERSEY CITY**, a political subdivision of the State of New Jersey, with offices located at 280 Grove Street, Jersey City, New Jersey ("City"), the **JERSEY CITY MEDICAL CENTER** ("JCMC"), a New Jersey corporation having offices at 355 Grand Street, Jersey City, New Jersey ("JCMC"), **CAREPOINT HEALTH MANAGEMENT ASSOCIATES, LLC** ("CarePoint") a New Jersey corporation with an address at 10 Exchange Place, 15th Floor Jersey City, NJ 07302. McCabe, CarePoint, City and JCMC are collectively referred to herein as the "Parties". This Agreement is binding upon, and inures to the benefit of the Parties named above, as well as their parent companies, members, affiliates, subsidiaries, directors, officers, employees, heirs, agents and assigns.

### RECITALS

**WHEREAS**, on or about September 2013, the City issued a request for proposal (the "Initial RFP") seeking proposals for a contract to provide BLS Emergency Ambulance Services for the City (the "BLS Contract"); and

**WHEREAS**, on June 26, 2014, the City issued a second request for proposals for the BLS Contract (the "Current RFP"); and

**WHEREAS**, McCabe and JCMC submitted bid proposals in response to both the Initial RFP and the Current RFP; and

**WHEREAS**, on November 12, 2014, based on the recommendation of the City's evaluation committee, the City's Municipal Council voted to award the BLS Contract to JCMC and passed a resolution authorizing said award; and

**WHEREAS**, in December 2014 McCabe commenced litigation against the City and JCMC, which is currently pending in the Superior Court of New Jersey, Hudson County, captioned *McCabe Ambulance Service, Inc. v. City of Jersey City, et al.*, bearing docket no. HUD-L-5182-14 (the "Lawsuit"); and

**WHEREAS**, Jersey City and JCMC deny the allegations in the Lawsuit, and deny that they or any of their subsidiaries, agents, or successors are liable for any claims raised in the Lawsuit; and

**WHEREAS**, the City and JCMC entered into the BLS Contract, effective January 1, 2015; and

**WHEREAS**, the Current RFP contained various compliance terms and conditions, including certain requirements that the contractor provide certain reports and data to the City concerning the performance of the BLS Contract; and

**WHEREAS**, the BLS Contract also contains certain compliance requirements concerning the provision of those BLS services, notably concerning EMS patient transports (BLS Contract, Art. IV) and monitoring/audit (BLS Contract, Art. V); and

**WHEREAS**, the Current RFP also required the contractor to support certain Advanced Life Support ("ALS") services, which ALS services are also provided by JCMC; and

**WHEREAS**, in order to avoid the delay, cost and burden of further litigation, the Parties hereto desire to settle and resolve the Lawsuit in accordance with the terms and conditions of this Agreement; and

**WHEREAS**, consistent with the goal of protecting the quality of emergency medical transport services to the residents and visitors of Jersey City, and to assure appropriate access to medical care, the Parties agree with the implementation of the grid system, set forth herein, to identify the closest appropriate facility for patient transports, and to have an auditor appointed, pursuant to the terms set forth herein, to monitor EMS transports within Jersey City.

**NOW, THEREFORE**, in consideration of the terms and conditions of this Agreement, the mutual promises and covenants contained herein, and other good and valuable consideration (the receipt and sufficiency of which the Parties acknowledge) the Parties do hereby agree as follows:

## TERMS

### 1. EMS PATIENT TRANSPORT GRID PROTOCOL FOR JERSEY CITY:

a. Beginning on July 1, 2016, JCMC will utilize a grid-based protocol to identify the closest appropriate facility for all EMS patient transports within Jersey City, N.J. (the "Grid Protocol"). This Grid Protocol will be used for all EMS patient transports whether such transport results from a BLS or ALS designated call and shall include, but not be limited to, transports performed pursuant to the BLS Contract. JCMC will utilize the grid annexed hereto as Exhibit A. As set forth on the attached grid, the Grid Protocol separates the City of Jersey City into separate geographic zones, based on the closest medical facility. Except in cases involving Level 2 trauma, sexual assault, physician directive, where the patient chooses otherwise, or where JCMC's EMS destination software chooses otherwise, patient pick-ups originating from a designated grid zone will be transported by JCMC to the medical facility identified on the grid for that geographic grid zone. EMS patient pick-ups from grid zones with overlapping designated medical facilities ("Overlap Zones") shall be brought to the closest facility as determined by GPS. To the extent permissible under the Health Insurance Portability and Accountability Act ("HIPAA"), GPS transport determinations shall be documented on the monthly reports described in Section 2, *infra*. The Grid Protocol will be utilized for the duration

of the BLS Contract (including extensions thereto) or until McCabe makes its election to terminate the Grid Protocol pursuant to Section 1(d), infra, or by mutual agreement of the Parties, whichever is earliest. Should the Grid Protocol raise a bona fide legal compliance issue that cannot be resolved, the Parties will negotiate a mutually agreeable alternative transport protocol.

i. All three medical facilities designated in the Grid Protocol currently possess the specialties to treat patients with symptoms of stroke or myocardial infarction. If any of those facilities should subsequently lose the specialty to treat such symptom(s), then transports to that facility for such symptom(s) will be an exception to the Grid Protocol.

b. JCMC warrants and represents that, during the course of its training of JCMC EMS personnel, it will emphasize that, in asking patients if they wish to be transported to a particular facility, the EMS personnel shall not take any action, or make any statements, to influence or persuade a patient's choice. Should it be brought to JCMC's attention that its EMS personnel are engaging in such conduct, JCMC will take appropriate corrective action.

c. The term "trauma", as used herein, means a patient whose condition requires transport to a Level 2 trauma center in accordance with Centers for Disease Control Guidelines relating to the National Trauma Triage Protocol, or other Guideline recognized by the State of New Jersey.

d. In conjunction with the use of the Grid Protocol, JCMC will incorporate EMS destination software (the "EMS Software") into the Grid Protocol. This EMS Software will provide real time traffic/road conditions, as well as detailed information concerning EMS pick-up locations. Upon becoming fully operational, in the event that the destination software, based on real-time traffic/road conditions, recommends that a patient be transported to a medical facility that is not the medical facility identified on the geographic grid zone from where the patient pick-up originated, the medical facility recommended by the EMS Software shall be utilized. This EMS Software shall not impact patient destination for cases involving trauma as defined in paragraph 1(c), sexual assault, physician directive or where the patient chooses otherwise.

e. Within fourteen (14) days of the effective date of this Agreement, JCMC will provide the City and McCabe with the details of the training materials to be used to train employees on the new Grid Protocol. JCMC's employee training shall include: (i) provisions for the assessment and transport of trauma patients; (ii) proper protocol for physician directed transports; (iii) proper protocol for patient choice transports,; and (iv) proper protocol for transports involving victims of sexual assault.

f. The initial six (6) month time period following the execution of the Agreement (the "Initial Period") will serve as a trial period for the Grid Protocol during which time JCMC can continue training personnel and making necessary adjustments to the Grid Protocol, in conjunction with feedback from the Parties herein. During the Initial Period, JCMC will also

consult with the Parties in good faith, and in conjunction with feedback from the Auditor (as set forth in Section 3, *infra.*); concerning: (i) the potential to re-designate some, or all of the Overlap Zones; (ii) developing a method to document trauma transport cases for review. During the Initial Period the City, McCabe and/or CarePoint, or their respective software consultants may, upon reasonable notice to JCMC, inspect and examine the EMS Software. After the Initial Period, such inspection/examination may occur if JCMC modifies or materially updates the EMS Software.

g. After the Initial Period, should the percentage of patient drop-offs at Christ Hospital relative to all patient drop-offs decrease by at least 10% on average over any (6) six month period within the (12) twelve months following the Initial Period, McCabe may, at its option, elect to have JCMC terminate the Grid Protocol. In the event of such election, JCMC shall revert back to the pre-Grid Protocol patient transport system utilized by JCMC, unless the Parties mutually agree to an alternative transport protocol. In the event that McCabe makes this election, the remaining duties and obligations set forth in this Agreement, *e.g.*, monthly reports, JCMC's quarterly reports to the Auditor, quarterly Audits, shall remain in full force and effect.

## 2. MONTHLY REPORTS:

a. Beginning with the month that this Agreement is executed, JCMC shall, on a monthly basis, provide the Parties with monthly reports for each ALS and BLS emergency patient transport originating in Jersey City, N.J. For each patient transport, to the extent permitted under HIPAA, the monthly reports shall contain the data points and be in the format as the sample report attached hereto as Exhibit B. JCMC shall provide these monthly reports for the duration of the BLS Contract, including extensions thereof. These reports shall be provided to the Parties on a monthly basis, within ten (10) days after the close of a month.

b. There shall be no audits of the monthly reports for patient transports for the year 2015, which were already provided to McCabe.

c. Any transport that was not to the closest facility designated in the Grid Protocol will be deemed a "Fallout Transport".

## 3. EMS TRANSPORT AUDIT:

a. Simultaneously with the execution and delivery of this Agreement, JCMC shall retain an independent auditor (the "Auditor") to monitor EMS transports within Jersey City, including transports performed pursuant to the current BLS Contract. Prior to commencing any work under this Agreement, the Auditor will be required to enter a Business Associate Agreement with JCMC. The Auditor's function shall include reviewing data provided by both the ALS and BLS provider (JCMC) to monitor the emergency transport of patients. The services provided by the Auditor shall be those services set forth in Exhibit C hereto.

b. During the initial six (6) months of the Grid Protocol's use, JCMC will cause the Auditor to conduct two (2) separate audits of the EMS transports: (i) at the conclusion of the initial three (3) months of Grid Protocol use; and (ii) at the conclusion of the initial six (6) month time period of Grid Protocol use (collectively, the "Initial Audits"). The results of the Initial Audits, or any portion thereof, will only be disclosed to the extent permitted under HIPAA. Such results will not be used by the City in assessing JCMC's performance under the BLS Contract.

c. After the conclusion of the initial six (6) month time period, JCMC will cause the Auditor to conduct audits of the EMS transports every three (3) months thereafter, for the duration of the BLS Contract (hereinafter, the "Duration Audits"). The results of the Duration Audits will be reflected in a HIPAA-compliant report that may be used by the City in assessing JCMC's performance under the BLS Contract.

d. For each Initial and Duration Audit, the Auditor may select, from the monthly reports, individual Fallout Transports to be reviewed by the Auditor (the "Selected Transport(s)"). The number of Fallout Transports to be reviewed will be the minimum number necessary to be statistically significant, e.g. by applying a 90% confidence level with a 5%+/- confidence interval.

e. In addition, JCMC shall establish a reporting mechanism whereby the Parties may designate from the monthly reports Fallout Transports up to 10 Fallout Transports per quarter to be reviewed by the Auditor. The results of those designated cases will be included in the Auditor's reports but will be for informational purposes only and will not count toward establishing any percentage set forth in this Agreement, *see e.g.*, Section 1(g), 5(a).

f. In performing its services for BLS and ALS Selected Transports, the Auditor shall initially review the information set forth in the monthly reports described in Section 2 herein and the quarterly reports and requested information described in Section 4 herein, to monitor whether the vendor's performance complies with the Grid Protocol set forth in Section 1 of this Agreement. As part of its services, the Auditor may request additional specified information from JCMC, including available objective documentation (e.g., the signature of the patient or his/her family member) supporting the decision not to transport to the closest facility designated in the Grid Protocol.

g. JCMC will establish a reporting mechanism for transport related patient/physician complaints. In the event that JCMC receives a specific patient complaint, JCMC shall report same to the Auditor, and the Auditor may, with the participation of JCMC, and consistent with HIPAA, contact the patients to investigate the complaint. Those instances shall be included in the Auditor's reports. With respect to specific physician complaints concerning the location to which a patient was transported, JCMC shall contact the physician to engage in a 'peer to peer' discussion of the complaint and take any necessary good faith action to resolve the issue.

h. The Auditor shall be O'Conco Health Consultants, located in Manasquan, New Jersey ("O'Conco"). JCMC shall retain the Auditor on an annual basis. The City and JCMC

reserve the right to review the Auditor's performance and, if agreed by both of them (such consent shall not be unreasonably withheld), to change the Auditor at the conclusion of each contract year. In the event that the Auditor is replaced, the audit scope of services shall not be reduced, altered or limited, unless agreed to by the Parties

i. The Auditor shall serve at a cost not to exceed \$25,000 per year, for the life of the BLS Contract (including extensions thereto), except that in Year 1, auditor will charge an additional \$10,000 "set up" fee. Cost of the audit shall be shared equally between JCMC and McCabe. Payment of McCabe's share of the audit costs shall be guaranteed by CarePoint. JCMC shall provide copies of Auditor's invoices to McCabe and CarePoint containing sufficient detail to confirm the accuracy and legitimacy of the charges. Payments shall be provided within thirty (30) days of receipt. If payment is not made within thirty (30) days of receipt, JCMC shall provide McCabe/CarePoint with written notice and a reasonable opportunity to cure. Thereafter, the Auditor may be terminated.

#### **4. JCMC REPORTS TO AUDITOR:**

a. JCMC shall provide the Auditor with quarterly reports sufficiently detailing, with respect to each Selected Transport, the following information: (a) Pick-up location by street address & grid section; (b) Diagnosis at the scene; (c) Drop-off location (facility); (d) Payor source; and (e) indicate whether the transport was designated BLS or ALS;

b. Each quarterly report supplied by JCMC shall also identify, for each Selected Transport, the reason for said transport destination.

c. With respect to each Selected Transport, upon request by the Auditor, JCMC shall provide the Auditor with additional requested information needed by the Auditor to perform his/her function, including, but not limited to: (a) providing objective medical documentation supporting the decision for the specific transport destination; (b) justification for why an EMS unit (or its medical control) bypassed the closest appropriate facility (other than transports designated as a patient choice destination); and (c) for transports pursuant to patient choice, information confirming that the transport comported with the patient's request.

d. The BLS Contract shall remain in full force and effect to the extent not effected by this Agreement.

#### **5. AUDITOR'S REPORTS TO CITY:**

a. The Auditor shall issue HIPAA-compliant quarterly reports to the City. These reports shall be limited to findings concerning the compliance of the EMS transports, *i.e.*, whether the transports comply with the Grid Protocol. Moreover, with respect to BLS transports,

the reports shall detail whether the BLS vendor's performance complied with Article IV of the BLS Contract (e.g., patient transport requirements). With respect to instances of non-compliance, if any, the reports shall include data/documentation to support the particular finding. Should the reports, together with the audit results, show that JCMC's drop-offs are correct in at least 90% of the cases, then JCMC will be deemed to be compliant with the terms of the BLS Contract between the City and JCMC and with this Agreement.

b. JCMC shall be afforded a reasonable opportunity to review the Auditor's reports with the City for the purpose of discussion, analysis or future corrective action, if any, and to cure any deficiencies noted by the auditor.

c. The City may use the findings received as part of a Duration Audit to assess JCMC's compliance with the BLS Contract. Failure of JCMC to comply with the terms of this Agreement or reasonably cooperate with the Auditor in the performance of its function shall, after notice and a reasonable opportunity to cure, constitute a material breach of the BLS Contract and sufficient grounds for terminating the BLS Contract if it so chooses.

d. A copy of each Auditor's report shall be supplied to McCabe and CarePoint.

#### 6. DISMISSAL OF THE COMPLAINT:

a. Upon the execution and delivery of this Agreement, McCabe and CarePoint, through their counsel shall execute and file a Stipulation of Dismissal, dismissing the Complaint and all of the claims in the Lawsuit, with prejudice and without costs.

#### 7. CONFIDENTIALITY:

a. Except as required by law, the existence and terms of this Agreement are confidential and shall not be disclosed or externally discussed by any Party. Notwithstanding the foregoing, upon this Agreement being executed by the Plaintiff and Defendants, if an inquiry is made by the public or any news organization, the Parties may publicly state, in substance, that the above-named civil action that Plaintiffs filed against the Defendants has been settled, and that they will have no comment on the terms of the settlement. The Parties may also disclose the terms of this Agreement (i) to their respective attorneys, accountants, business associates, and insurers, or as otherwise necessary for the preparation and filing of any income tax return or similar filing or (ii) to enforce the terms of this Agreement. The parties will not make any other disclosures concerning the action or the settlement terms except as required by law.

#### 8. MUTUAL RELEASE:

a. In consideration of the undertakings of this Agreement, this mutual release, McCabe's agreement to dismiss the Lawsuit, and other valuable consideration, the receipt and sufficiency of which the Parties acknowledge, the Parties their parent companies, members, affiliates, subsidiaries, directors, officers, employees, heirs, agents and assigns hereby

completely and unconditionally release, acquit, and forever discharge each other from any and all claims, potential claims, demands, manner of action and actions, cause and causes of action, suits, debts, liabilities, losses, damages, attorneys' fees, costs, expenses, judgments, settlements, interest, fines, punitive damages and extra-contractual damages of whatever nature, in law or in equity, whether known or unknown, liquidated or unliquidated, accrued or unaccrued, from the beginning of time through the date hereof, that are related to, or arising out of: (a) the Initial RFP process; (b) the Current RFP process; (c) Jersey City's award of the BLS Contract to JCMC; and (d) the claims asserted in the Lawsuit (collectively the "Released Items").

b. Nothing contained in this Section 9, or this Agreement, shall be construed to prevent any of the Parties from: (i) instituting a legal proceeding to enforce the terms of this Agreement; or (ii) asserting claims against each other arising out of third-party claims for professional liability or violations of employment laws. The Parties expressly intend and agree that the release contained herein shall not preclude any party from seeking to enforce the terms of this Agreement.

**9. NO ADMISSION OF WRONGDOING:**

a. Any action taken or not taken by any Party in connection with this Agreement, does not constitute and/or shall not be deemed to be an admission of fault or liability, such fault and liability being expressly denied. Furthermore, the Parties agree that this Agreement does not constitute an admission by any of them of any of the matters alleged in the Lawsuit or of any violation by them of any federal, state or local law, ordinance or regulation, or of any violation of any policy or procedure, or of any liability or wrongdoing whatsoever. Neither this Agreement nor anything in this Agreement shall be construed to be or shall be admissible in any proceeding as evidence of liability or wrongdoing, except to the extent the proceeding or litigation is brought to enforce or interpret the terms of this Agreement.

**10. COUNTERPARTS:**

a. This Agreement may be executed in one or more duplicate counterparts, all of which, when executed, shall be deemed to constitute one original. A facsimile or electronic signature shall be accepted with the same force and effect as that of an original.

**11. SECTION HEADINGS:**

a. Section headings contained in this Agreement are for convenience of reference only and shall not affect the meaning of any provision herein.

**12. SEVERABILITY:**

a. Should any term or provision of this Agreement be declared illegal, invalid or

unenforceable by any court of competent jurisdiction and if such provision cannot be modified to be enforceable, such provision shall immediately become null and void, leaving the remainder of this Agreement in full force and effect. The language of all parts of this Agreement shall in all cases be construed as a whole, according to its fair meaning, and not strictly for or against any of the parties.

**13. ENTIRE AGREEMENT:**

a. This Agreement sets forth the entire agreement between the parties hereto and fully supersedes any and all prior and/or supplemental understandings, whether written or oral, between the parties concerning the subject matter of this Agreement. The Plaintiff acknowledges that it has not relied on any representations, promises or agreements of any kind made to them in connection with their decision to accept the terms of this Agreement, except for the representations, promises and agreements herein.

**14. AMENDMENTS:**

a. Any modification to this Agreement must be in writing and signed by all Parties.

**15. GOVERNING LAW:**

a. This Agreement shall be governed by and conformed in accordance with the laws of the State of New Jersey without regard to its conflict of laws provisions.

**16. SUCCESSORS AND ASSIGNS:**

a. This Agreement shall be binding upon and inure to the benefit of the Parties' respective successors and assigns.

**17. CONSTRUCTION:**

a. The language of all parts of this Agreement shall be construed as a whole, according to its fair meaning, and not strictly for or against any party. This Agreement was drafted with input from all parties and no ambiguities shall be construed against any party.

**18. AUTHORIZATION TO ACT:**

a. Each person signing this Agreement is authorized to execute this Agreement on their own behalf and on behalf of any person, marital community, or entity for which they have signed the Agreement.

**19. CONFLICT:**

a. To the extent of any conflict between this Agreement, on the one hand, and the BLS Contract or applicable law on the other hand, the latter shall control.

IN WITNESS WHEREOF, the Parties, by their duly authorized representatives, affix their signatures hereto:

**McCabe Ambulance  
Service, Inc.**

**Jersey City Medical Center**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: H. Mickey McCabe

Name: Joseph F. Scott

Title: President

Title: President & Chief Executive Officer

Date: July \_\_, 2016

Date: July \_\_, 2016

**CarePoint Health Management  
Associates, LLC**

**City of Jersey City**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Gary S. Bryant

Name: \_\_\_\_\_

Title: Executive Vice President & Chief  
Financial Officer

Title: \_\_\_\_\_

Date: July \_\_, 2016

Date: July \_\_, 2016

# Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 16.511

Agenda No. 10.C

Approved: JUL 20 2016

TITLE:



**RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), EXCHANGE PLACE AND MONTGOMERY STREET FROM HUDSON STREET TO WASHINGTON STREET, WITH GREENE STREET KEPT OPEN, BEGINNING 8:00 A.M. AND ENDING 9:00 P.M. SATURDAY, JULY 23, 2016 AT THE REUEST OF THE JERSEY CITY WEST INDIAN CARIBBEAN AMERICAN CARNIVAL ASSOC INC FOR THE PURPOSE OF THE CARIBBEAN FESTIVAL**

WHEREAS, the Division of Engineering, Traffic and Transportation has received an application from the Jersey City West Indian Caribbean American Carnival Assoc Inc to close both Exchange Place and Montgomery Street from Hudson Street to Washington Street, with Greene Street kept open, beginning 8:00 a.m. and ending 9:00 p.m. on Saturday, July 23, 2016 for the purpose of the Statewide Caribbean Carnival Parade Festival; and

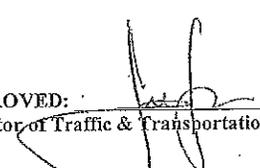
WHEREAS, in accordance with the provisions of Section 296-71, 296-72, and 122-9 a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions; and

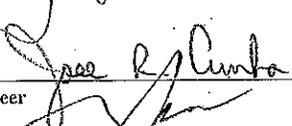
WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-74 (B) the Municipal Engineer may recommend to the City Council that one or more of the requirements of Sections 296-71, 296-72, 296-73 and 122-8 be waived; and

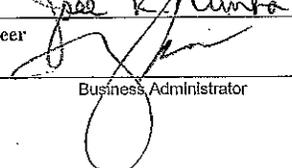
WHEREAS, the request to close both Exchange Place and Montgomery Street does not meet one or more of the requirements set forth in Section 296-71(A)(B)(C)(D); 296-72(B)(2)(8), 296-73(D) 122-8(A)(C) as the application for the street closing has been filed by a nonresident, more than one block at a time will be closed and the event starts earlier than what is permitted.; and

WHEREAS, the closing of the aforementioned streets will not affect public safety or convenience, and in accordance with the provision of Section 296-74 (B) the applicant has made a request to the City Council that the aforementioned requirements set forth in Section 296-71, 296-72, 296-73 and 122-8 be waived.

NOW THEREFORE IS IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of both Exchange Place and Montgomery Street from Greene Street to Washington Street beginning 8:00 a.m. and ending 9:00 p.m. on Saturday, July 23, 2016

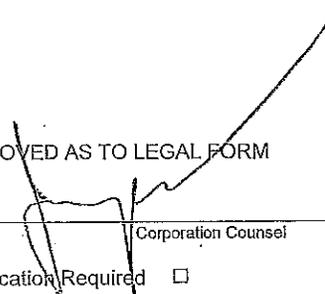
APPROVED:   
Director of Traffic & Transportation

APPROVED:   
Municipal Engineer

APPROVED:   
Business Administrator

IDS:pl  
(07.18.16)

APPROVED AS TO LEGAL FORM

  
Corporation Counsel

Certification Required

Not Required

APPROVED 8-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 7.20.16 Spc Mtg											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
GAJEWSKI	✓			YUN	✓			RIVERA	✓		
HALLANAN	✓			OSBORNE	✓			WATTERMAN	✓		
BOGGIANO	✓			COLEMAN	✓			LAVARRO, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

  
Rolando R. Lavarro, Jr., President of Council

  
Robert Byrne, City Clerk

**RESOLUTION FACT SHEET – NON-CONTRACTUAL**

This summary sheet is to be attached to the front of any ordinance that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

**Full Title of Resolution**

RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), EXCHANGE PLACE AND MONTGOMERY STREET FROM HUDSON STREET TO WASHINGTON STREET, WITH GREENE STREET KEPT OPEN, BEGINNING 8:00 A.M. AND ENDING 9:00 P.M. SATURDAY, JULY 23, 2016 AT THE REQUEST OF THE JERSEY CITY WEST INDIAN CARIBBEAN AMERICAN CARNIVAL ASSOC INC. FOR THE PURPOSE OF THE STATEWIDE CARIBBEAN CARNIVAL PARADE FESTIVAL

**Initiator**

Department/Division	Administration	Engineering, Traffic and Transportation
Name/Title	Joaq D'Souza at the request of Cheryl DB Murphy on behalf of the Jersey City West Indian Caribbean American Carnival Assoc Inc, 270 Clerk Street, JCNJ 201.434.4219	Director of Traffic & Transportation
Phone/email	201.547.4470	JOAO@jcnj.org

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

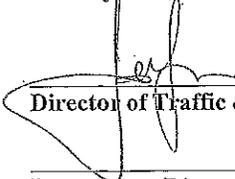
**Resolution Purpose**

RESOLUTION AUTHORIZING THE CLOSING OF EXCHANGE PLACE AND MONTGOMERY STREET FROM HUDSON STREET TO WASHINGTON STREET, WITH GREENE STREET KEPT OPEN, BEGINNING 8:00 A.M. AND ENDING 9:00 P.M. SATURDAY, JULY 23, 2016

FOR THE PURPOSE OF THE STATEWIDE CARIBBEAN CARNIVAL PARADE FESTIVAL

Any costs incurred as a result of the street closing will be the responsibility of the Organization hosting the event.

I certify that all the facts presented herein are accurate.

  
\_\_\_\_\_  
Director of Traffic & Transportation  
\_\_\_\_\_  
Department Director

7/18/16  
\_\_\_\_\_  
Date  
\_\_\_\_\_  
Date

## RECREATIONAL EVENT STREET CLOSURE

**BLOCKS:** Exchange Pl and Montgomery St from Hudson St to Washington St,  
with Greene St kept open

**PURPOSE OF EVENT:** Statewide Caribbean Carnival Parade Festival

**BEGINS: 8AM ENDS: 9PM Saturday, July 23, 2016**

**APPLICANT:** Cheryl DB Murphy

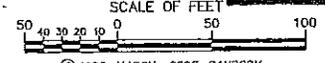
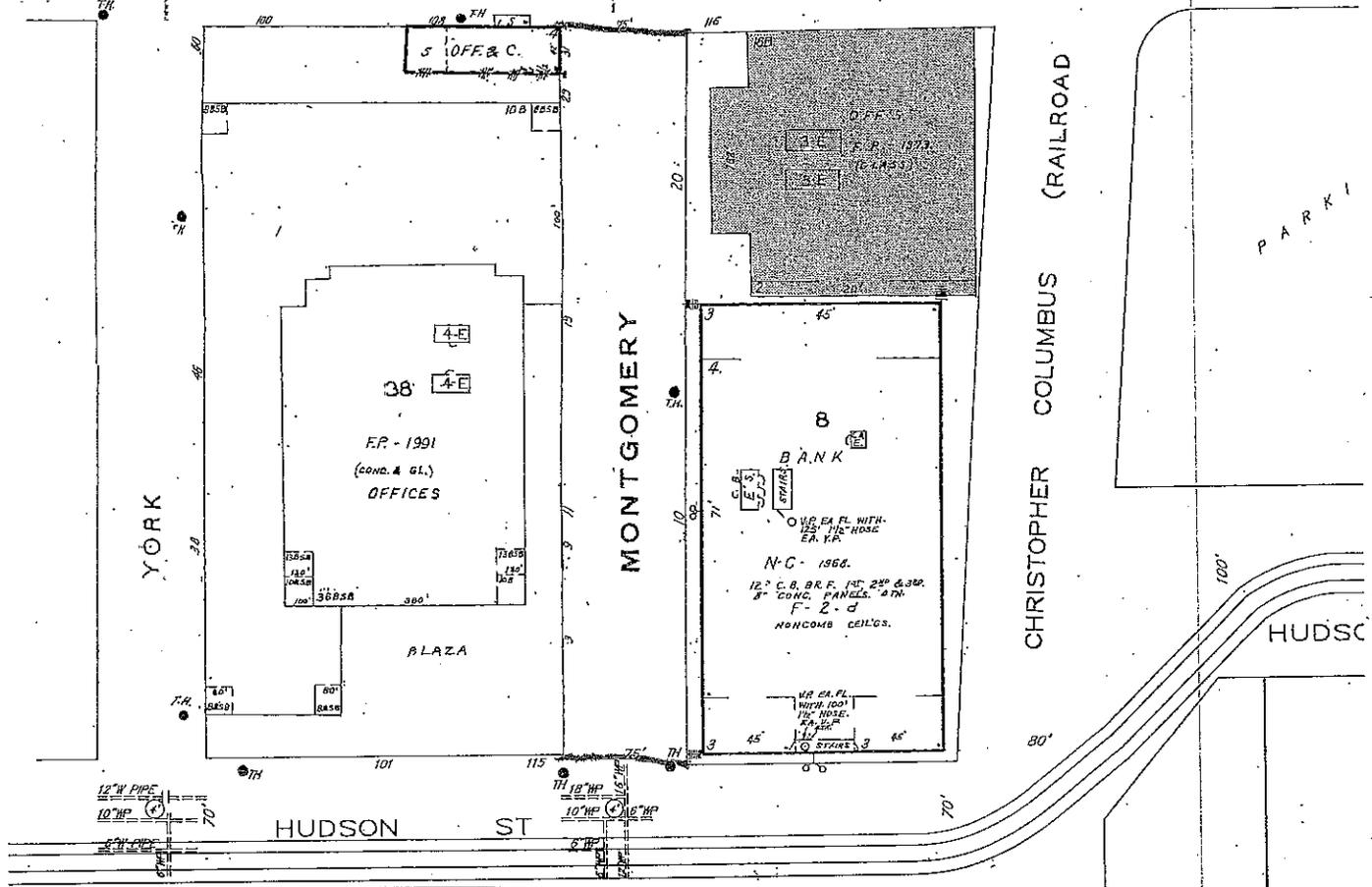
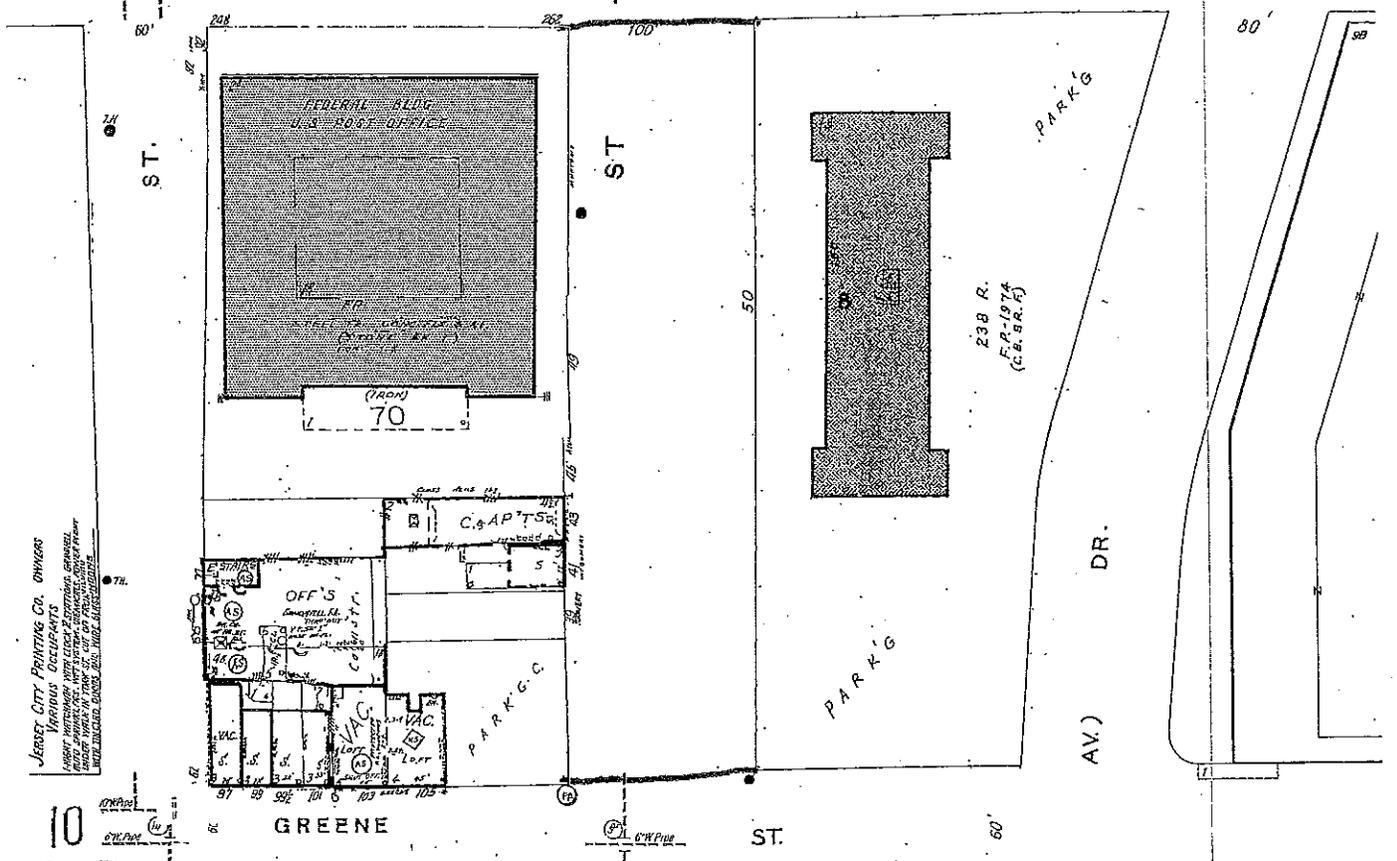
**ORGANIZATION:** Jersey City West Indian Caribbean American Carnival Assoc Inc

**ADDRESS:** 270 Clerk St, Jersey City NJ 07304

**PHONE #:** 201.434.4219

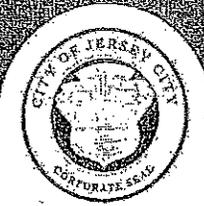
**BEING WAIVED:** More than one block at a time closed, nonresident, start time

**JERSEY CITY PRINTING CO. OWNERS**  
 Various Occupants  
 Assort. Warehouse with Stack & Containers, General  
 Storage, Office, etc. of Production, etc.  
 Warehouse, Office, etc. of Production, etc.



©1905, MARCH 2005, SANBORN

6



Event Name: Festival

Event Date: 7/23/16

JERSEY CITY DIVISION OF RISK MANAGEMENT

Approved  Denied  Modified  Not Applicable

Comments: COA IS OK

Signature of Risk Manager: [Signature] Date: 6/16/16

JERSEY CITY POLICE DEPARTMENT | DISTRICT COMMANDER

Approved  Denied  Modified  Not Applicable

Comments: MUST CONTACT OFF-DUTY COORDINATOR

Signature of District Commander: [Signature] Date: 6/26/16

JERSEY CITY POLICE DEPARTMENT | POLICE CHIEF

Approved  Denied  Modified  Not Applicable

Comments: OFF Duty

Signature of Police Chief: [Signature] Date: 6/29/16

JERSEY CITY POLICE DEPARTMENT | POLICE DIRECTOR

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_

Signature of Police Director: [Signature] Date: 7/19/16

JERSEY CITY FIRE DEPARTMENT

Approved  Denied  Modified  Not Applicable

Comments: (1) INSPECTOR on ST. GIOVANNI - 9:00 AM (2) Perm. FT - cones + AS needed

Signature of Fire Official: [Signature] Date: 7-13-16

JERSEY CITY DEPARTMENT OF TRAFFIC & ENGINEERING

Approved  Denied  Modified  Not Applicable

Comments: PENDING COUNCIL APPROVAL

Signature of Traffic Engineer: [Signature] Date: 7.19.16

JERSEY CITY DEPARTMENT OF PARK MAINTENANCE

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_

Signature of Division Director: [Signature] Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PUBLIC WORKS

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_

Signature of Department Director: [Signature] Date: \_\_\_\_\_

JERSEY CITY HEALTH DEPARTMENT

Approved  Denied  Modified  Not Applicable

Comments: MUST submit LIST of food vendors

Signature of Health Officer: [Signature] Date: \_\_\_\_\_

JERSEY CITY DIVISION OF COMMERCE

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_

Signature of Director: \_\_\_\_\_ Date: \_\_\_\_\_

# Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 16.512

Agenda No. 10.D

Approved: JUL 20 2016

TITLE:



**RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S),  
MONTICELLO AVENUE FROM FAIRMOUNT AVENUE TO STORMS  
AVENUE BEGINNING 10:00 A.M. AND ENDING 9:00 P.M. FRIDAY, JULY 29,  
2016 AT THE REQUEST OF CROSSROAD COMMUNITY CHURCH FOR THE  
PURPOSE OF THE CROSSROAD BLOCK PARTY**

**WHEREAS**, the Division of Engineering, Traffic and Transportation has received an application from Crossroad Community Church to close Monticello Avenue from Fairmount Avenue to Storms Avenue beginning 10:00 a.m. and ending 9:00 p.m. Friday, July 29, 2016 for the purpose of the Crossroad Block Party; and

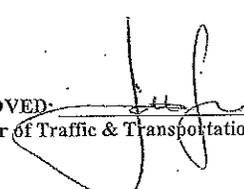
**WHEREAS**, in accordance with the provisions of Section 296-71, 296-72, and 122-9 a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions; and

**WHEREAS**, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-74 (B) the Municipal Engineer may recommend to the City Council that one or more of the requirements of Sections 296-71, 296-72, 296-73 and 122-8 be waived; and

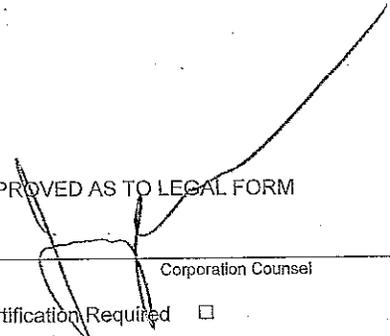
**WHEREAS**, the request to close Monticello Avenue does not meet one or more of the requirements set forth in Section 296-71(A)(B)(C)(D); 296-72(B)(2)(8), 296-73(D) 122-8(A)(C) as the application for the street closing has been filed by a nonresident, the event will be held on a weekday and it will start earlier than what is permitted; and

**WHEREAS**, the closing of the aforementioned street will not affect public safety or convenience, and in accordance with the provision of Section 296-74 (B) the applicant has made a request to the City Council that the aforementioned requirements set forth in Section 296-71, 296-72, 296-73 and 122-8 be waived.

**NOW THEREFORE IS IT RESOLVED**, that the Municipal Council via adoption of this resolution authorizes the closing of Monticello Avenue from Fairmount Avenue to Storms Avenue beginning 10:00 a.m. and ending 9:00 p.m. Friday, July 29, 2016

APPROVED:   
Director of Traffic & Transportation

APPROVED:   
Municipal Engineer  
APPROVED:   
Business Administrator

APPROVED AS TO LEGAL FORM  
  
Corporation Counsel

JDS:pcl  
(07.18.16)

Certification Required

Not Required

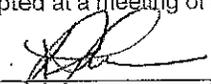
APPROVED 8-0

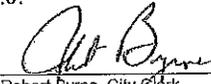
RECORD OF COUNCIL VOTE ON FINAL PASSAGE 7-20-16 Spc Mtg											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
GAJEWSKI	✓			YUN	✓			RIVERA	✓		
HALLANAN	✓			OSBORNE	✓			WATTERMAN		ABSENT	
BOGGIANO	✓			COLEMAN	✓			LAVARRO, PRES			

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

  
Rolando R. Lavarro, Jr., President of Council

  
Robert Byrne, City Clerk

## RECREATIONAL EVENT STREET CLOSURE

**BLOCK:** Monticello Ave from Fairmount Ave to Storms Ave

**PURPOSE OF EVENT:** Crossroad Block Party

**BEGINS: 10AM ENDS: 9PM Friday, July 29, 2016**

**APPLICANT:** Paul Manansala

**ORGANIZATION:** Crossroad Community Church

**ADDRESS:** 124 Bentley Ave, Jersey City NJ 07304

**PHONE #:** 315.427.1461

**BEING WAIVED:** Day of week, nonresident, start time

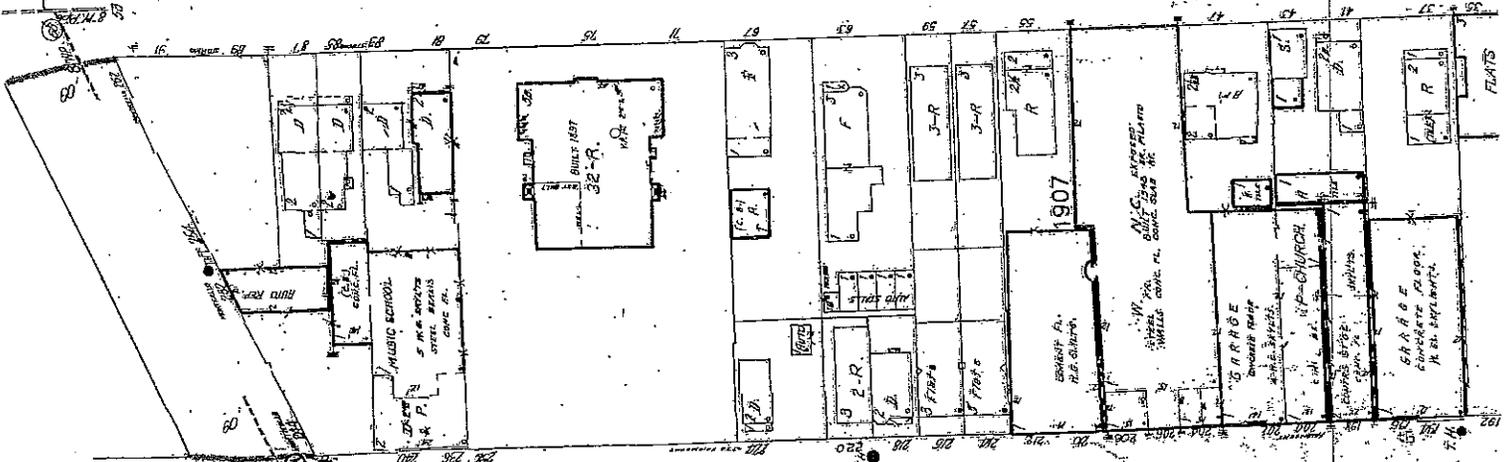
60

50

STORMS AV.

INDUSTRIAL PL.

HONFORD PL.



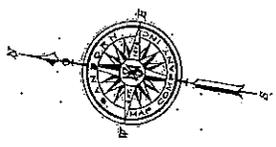
FAIRMOUNT AV.

49

REED ST.

MONTICELLO

FAIRVIEW



62

ST. PROSPER

BRAX

AUTO STALLS  
THE PARTITIONS



Event Name: Crossroad Community

Event Date: 7/29/16 pg 2 of 2

JERSEY CITY DIVISION OF RISK MANAGEMENT  
 Comments: CC 13 OK  
 Signature of Risk Manager: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 6/8/16

JERSEY CITY POLICE DEPARTMENT | DISTRICT COMMANDER  
 Comments: \_\_\_\_\_  
 Signature of District Commander: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY POLICE DEPARTMENT | POLICE CHIEF  
 Comments: \_\_\_\_\_  
 Signature of Police Chief: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 6/17/16

JERSEY CITY POLICE DEPARTMENT | POLICE DIRECTOR  
 Comments: \_\_\_\_\_  
 Signature of Police Director: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 6/28/2016

JERSEY CITY FIRE DEPARTMENT  
 Comments: No Existing / open Plans for Public in Fire STATE INSPECTION NOT  
 Signature of Fire Official: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 6-30-16

JERSEY CITY DEPARTMENT OF TRAFFIC & ENGINEERING  
 Comments: PENDING COUNCIL APPROVAL  
 Signature of Traffic Engineer: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PARK MAINTENANCE  
 Comments: \_\_\_\_\_  
 Signature of Division Director: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PUBLIC WORKS  
 Comments: \_\_\_\_\_  
 Signature of Department Director: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY HEALTH DEPARTMENT  
 Comments: Food vendors list  
 Signature of Health Officer: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 7-13-16

JERSEY CITY DIVISION OF COMMERCE  
 Comments: \_\_\_\_\_  
 Signature of Director: \_\_\_\_\_  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

**RESOLUTION FACT SHEET – NON-CONTRACTUAL**

This summary sheet is to be attached to the front of any ordinance that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

**Full Title of Resolution**

RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), MONTICELLO AVENUE FROM FAIRMOUNT AVENUE TO STORMS AVENUE BEGINNING 10:00 A.M. AND ENDING 9:00 P.M. FRIDAY, JULY 29, 2016 AT THE REQUEST OF CROSSROAD COMMUNITY CHURCH FOR THE PURPOSE OF THE CROSSROAD BLOCK PARTY

**Initiator**

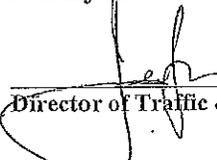
Department/Division	Administration	Engineering, Traffic and Transportation
Name/Title	Joao D'Souza at the request of Paul Manansala on behalf of Crossroad Community Church, 124 Bentley Avenue, JCNJ 315.427.1461	Director of Traffic & Transportation
Phone/email	201.547.4470	JOAO@jcnj.org

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

**Resolution Purpose**

RESOLUTION AUTHORIZING THE CLOSING OF MONTICELLO AVENUE FROM FAIRMOUNT AVENUE TO STORMS AVENUE BEGINNING 10:00 A.M. AND ENDING 9:00 P.M. FRIDAY, JULY 29, 2016  
  
FOR THE PURPOSE OF THE CROSSROAD BLOCK PARTY  
  
Any costs incurred as a result of the street closing will be the responsibility of the Organization hosting the event.

I certify that all the facts presented herein are accurate.

  
\_\_\_\_\_  
Director of Traffic & Transportation  
  
\_\_\_\_\_  
Department Director

7/18/16  
\_\_\_\_\_  
Date  
  
\_\_\_\_\_  
Date

# Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 16.513  
 Agenda No. 10.E  
 Approved: JUL 20 2016



TITLE:

**A RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET, EXCHANGE PLACE AND MONTGOMERY STREET FROM HUDSON STREET TO WASHINGTON STREET, WITH GREENE STREET KEPT OPEN, BEGINNING 6:00 A.M. AND ENDING 9:00 P.M. SATURDAY, AUGUST 6, 2016 AT THE REQUEST OF THE JERSEY CITY ROTARY CLUB FOR THE PURPOSE OF THE ROTARY FOOD TRUCK FESTIVAL & MUSIC FESTIVAL**

WHEREAS, the Division of Engineering, Traffic and Transportation has received an application from the Jersey City Rotary Club to close Exchange Place and Montgomery Street from Hudson Street to Washington Street, with Greene Street kept open, beginning 6:00 a.m. and ending 11:00 p.m. Saturday, August 6, 2016 for the purpose of the Rotary Food Truck & Music Festival; and

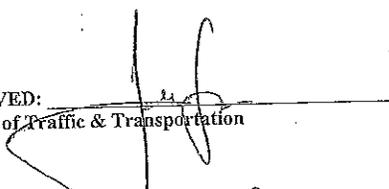
WHEREAS, in accordance with the provisions of Section 122-8, 296-71 and 296-72, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

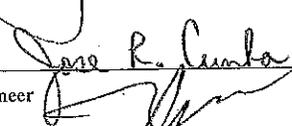
WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-74 (B) the Municipal Engineer may recommend to the City Council that one or more of the requirements of Sections 296-71, 296-72 and 296-73 and 122-8 be waived; and

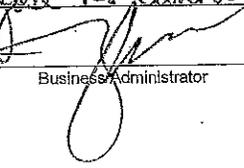
WHEREAS, the request to close both Exchange Place and Montgomery Street does not meet one or more of the requirements set forth in Sections 296-71 (A)(B)(C)(D), 296-73(D) and 122-8(C) as the event is sponsored by a non-resident; more than one block at a time will be closed and the event will begin earlier than what is permitted; and

WHEREAS, the closing of the aforementioned street will not affect public safety or convenience, and in accordance with the provision of Section 296-74 (B) and the applicant has made a request to the City Council that the aforementioned requirements set forth in Sections 296-71, 296-73 and 122-8 be waived.

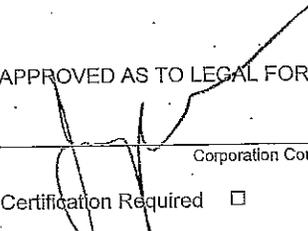
NOW THEREFORE BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of Exchange Place and Montgomery Street from Hudson Street to Washington Street, with Greene Street kept open, beginning 6:00 a.m. and ending 9:00 p.m. Saturday, August 6, 2016.

APPROVED:   
 Director of Traffic & Transportation

APPROVED:   
 Municipal Engineer

APPROVED:   
 Business Administrator

APPROVED AS TO LEGAL FORM

  
 Corporation Counsel

Certification Required

Not Required

APPROVED 8-0

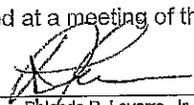
JDS:pc1  
 (7.18.16)

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 7.20.16 Spc Mtg											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
GAJEWSKI	✓			YUN	✓			RIVERA	✓		
HALLANAN	✓			OSBORNE	✓			WATTERMAN	ABSENT		
BOGGIANO	✓			COLEMAN	✓			LAVARRO, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

  
 Rblando R. Lavaro, Jr., President of Council

  
 Robert Byrne, City Clerk

## RECREATIONAL EVENT STREET CLOSURE

**BLOCKS:** Exchange Pl and Montgomery St from Hudson St to Washington St,  
with Greene St kept open

**PURPOSE OF EVENT:** Rotary Food Truck & Music Festival

**BEGINS: 6AM ENDS: 9PM Saturday, August 6, 2016**

**APPLICANT:** Keely Respass

**ORGANIZATION:** Jersey City Rotary Club

**ADDRESS:** 135 Grand St, Jersey City NJ 07302

**PHONE #:** 201.687.7615

**BEING WAIVED:** More than one block at a time closed, nonresident, start time





Event Name: Rotary Food Truck & Music

Event Date: Sat. August 6th 2016

JERSEY CITY DIVISION OF RISK MANAGEMENT  
 Comments: cop ok  
 Signature of Risk Manager: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: 4/14/16

JERSEY CITY POLICE DEPARTMENT | DISTRICT COMMANDER  
 Comments: COORDINATE w/ all duty assignments office  
 Signature of District Commander: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: 5/12/16

JERSEY CITY POLICE DEPARTMENT | POLICE CHIEF  
 Comments: S.A.A.  
 Signature of Police Chief: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: 5/12/16

JERSEY CITY POLICE DEPARTMENT | POLICE DIRECTOR  
 Comments: [Signature]  
 Signature of Police Director: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: 5/20/2016

JERSEY CITY FIRE DEPARTMENT  
 Comments: Fire Inspector / Permit / Maps For Rides  
 Signature of Fire Official: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: 5/12/16

JERSEY CITY DEPARTMENT OF PUBLIC & ENGINEERING  
 Comments: PENDING COUNCIL APPROVAL  
 Signature of Public Engineer: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: 5.25.16

JERSEY CITY DEPARTMENT OF PARK MAINTENANCE  
 Comments: [Signature]  
 Signature of Division Director: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PUBLIC WORKS  
 Comments: [Signature]  
 Signature of Department Director: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY HEALTH DEPARTMENT  
 Comments: Approved pending receipt of final food vendor  
 Signature of Health Officer: [Signature]  
 Approved:  Denied  Modified  Not Applicable   
 Date: 6/8/16

JERSEY CITY DIVISION OF COMMERCE  
 Comments: \_\_\_\_\_  
 Signature of Director: \_\_\_\_\_  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

**RESOLUTION FACT SHEET – NON-CONTRACTUAL**

This summary sheet is to be attached to the front of any ordinance that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

**Full Title of Resolution**

A RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET, EXCHANGE PLACE AND MONTGOMERY STREET FROM HUDSON STREET TO WASHINGTON STREET WITH GREENE STREET KEPT OPEN BEGINNING 6:00 A.M. AND ENDING 9:00 P.M. SATURDAY, AUGUST 6, 2016 AT THE REQUEST OF THE JERSEY CITY ROTARY CLUB FOR THE PURPOSE OF THE ROTARY FOOD TRUCK & MUSIC FESTIVAL

**Initiator**

Department/Division	Administration	Engineering, Traffic and Transportation
Name/Title	Joao D'Souza at the request of Keely Respass on behalf of the Jersey City Rotary Club, 135 Grand Street, JCNJ 201.687.7615	Director of Traffic & Transportation
Phone/email	201.547.4470	JOAO@jcnj.org

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

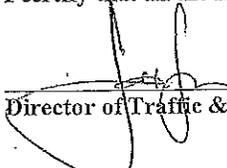
**Resolution Purpose**

A RESOLUTION AUTHORIZING THE CLOSING OF EXCHANGE PLACE AND MONTGOMERY STREET FROM HUDSON STREET TO WASHINGTON STREET, WITH GREENE STREET KEPT OPEN, BEGINNING 6:00 A.M. AND ENDING 9:00 P.M. SATURDAY, AUGUST 6, 2016

FOR THE PURPOSE OF THE ROTARY FOOD TRUCK & MUSIC FESTIVAL

Any costs incurred as a result of the street closing will be the responsibility of the Organization hosting the event.

I certify that all the facts presented herein are accurate.

  
\_\_\_\_\_  
Director of Traffic & Transportation

7/18/16  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Department Director

\_\_\_\_\_  
Date

# Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 16-514

Agenda No. 10.F

Approved: JUL 20 2016



TITLE:

**A RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), COLUMBUS DRIVE FROM BRUNSWICK STREET TO MERSELES STREET BEGINNING 6:00 A.M. AND ENDING 9:00 P.M. SATURDAY AND SUNDAY, AUGUST 13 AND 14, 2016 FOR THE PURPOSE OF A STICKBALL EVENT**

WHEREAS, the Division of Engineering, Traffic and Transportation has received an application to close Columbus Drive from Brunswick Street to Merseles Street beginning 6:00 a.m. and ending 9:00 p.m. Saturday and Sunday, August 13 and 14, 2016 for the purpose of a Stickball Event; and

WHEREAS, in accordance with the provisions of Section 296-71 and 296-72, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-74 (B) the Municipal Engineer may recommend to the City Council that one or more of the requirements of Sections 296-71, 296-72, 296-73 and Section 122-8 be waived; and

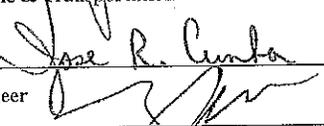
WHEREAS, the request to close Columbus Drive does not meet one or more of the requirements set forth in Sections 296-71(A)(B)(C)(D), 296-72 (B)(2) and 296-73(D) and Section 122-8(A)(C) as the event is sponsored by a non-resident and the event will start earlier than what is permitted; and

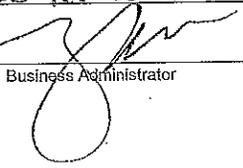
WHEREAS, the closing of the aforementioned street will not affect public safety or convenience, and in accordance with the provision of Section 296-74 (B) and the applicant has made a request to the City Council that the aforementioned requirements set forth in Sections 296-71, 296-72, 296-73 and 122-8 be waived.

NOW THEREFORE BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of Columbus Drive from Brunswick Street to Merseles Street beginning 6:00 a.m. and ending 9:00 p.m. Saturday and Sunday, August 13 and 14, 2016

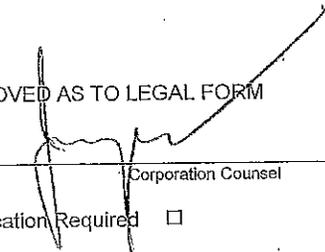
JDS:pcl  
(07.18.16)

APPROVED:   
Director of Traffic & Transportation

APPROVED:   
Municipal Engineer

APPROVED:   
Business Administrator

APPROVED AS TO LEGAL FORM

  
Corporation Counsel

Certification Required

Not Required

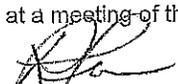
APPROVED 8-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 7.20.16 Spc Mtg											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
GAJEWSKI	✓			YUN	✓			RIVERA	✓		
HAL LANAN	✓			OSBORNE	✓			WATTERMAN	ABSENT		
BOGGIANO	✓			COLEMAN	✓			LAVARRO, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

  
Rolando R. Lavarro, Jr., President of Council

  
Robert Byrne, City Clerk

## RECREATIONAL EVENT STREET CLOSURE

**BLOCK:** Columbus Dr from Brunswick St to Merseles St

**PURPOSE OF EVENT:** Stickball Event

**BEGINS: 6AM ENDS: 9PM Saturday & Sunday, August 13 & 14, 2016**

**APPLICANT:** Ricardo Ayala

**ORGANIZATION:** not filled in

**ADDRESS:** 345 Central Ave, Jersey City NJ 07307

**PHONE #:** 347.728.8683

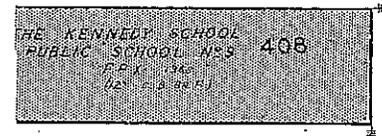
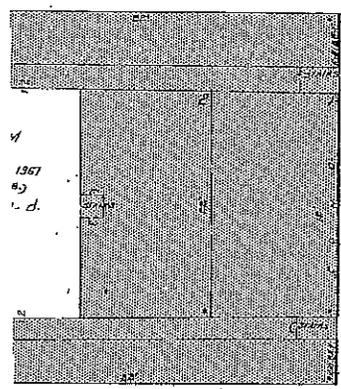
**BEING WAIVED:** Nonresident, start time

MERSELES

CENTER

428

FERRIS HIGH SCHOOL  
SEE SHEET NL 40



429

C. COLUMBUS DR.

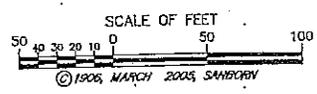
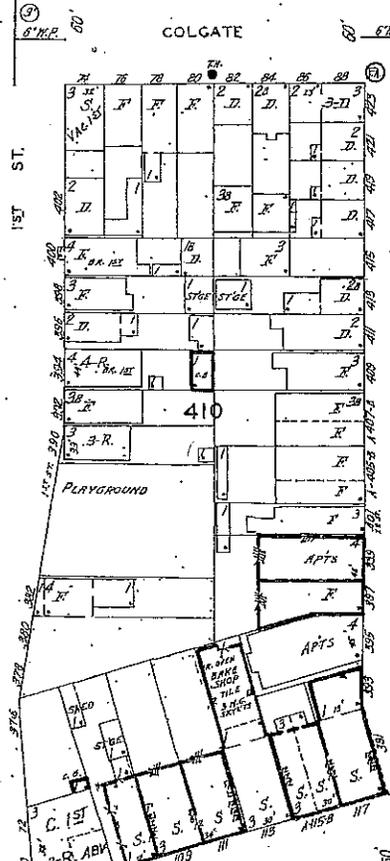
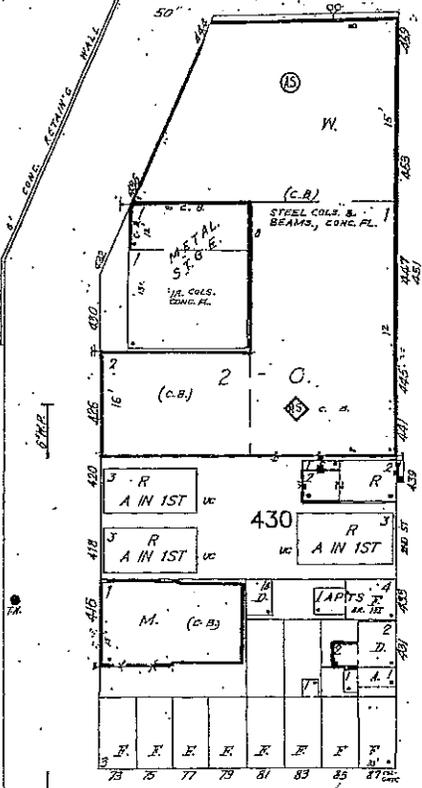
BRUNSWICK

36

BRUNSWICK

U M E T W O

S E E V O L





Event Name: Stickerball

Event Date: 8/13-14

JERSEY CITY DIVISION OF RISK MANAGEMENT  
 Comments: COE IS OK  
 Signature of Risk Manager: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 8/15/16

JERSEY CITY DEPARTMENT OF TRAFFIC & ENGINEERING  
 Comments: PENDING COUNCIL APPROVAL  
 Signature of Traffic Engineer: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 4.28.16

JERSEY CITY DEPARTMENT OF PARK MAINTENANCE  
 Comments: \_\_\_\_\_  
 Signature of Division Director: \_\_\_\_\_  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PUBLIC WORKS  
 Comments: \_\_\_\_\_  
 Signature of Department Director: \_\_\_\_\_  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY POLICE DEPARTMENT | DISTRICT COMMANDER  
 Comments: Coordinate w/ off duty officer  
 Signature of District Commander: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 11/20/16

JERSEY CITY POLICE DEPARTMENT | POLICE CHIEF  
 Comments: S.A.A.  
 Signature of Police Chief: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 4/21/16

JERSEY CITY POLICE DEPARTMENT | POLICE DIRECTOR  
 Comments: \_\_\_\_\_  
 Signature of Police Director: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 04/28/2016

JERSEY CITY FIRE DEPARTMENT  
 Comments: NO OPEN FLAME  
 Signature of Fire Official: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: 4/28/16

JERSEY CITY HEALTH DEPARTMENT  
 Comments: Food safety  
 Signature of Health Officer: [Signature]  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

JERSEY CITY DIVISION OF COMMERCE  
 Comments: \_\_\_\_\_  
 Signature of Director: \_\_\_\_\_  
 Approved  Denied  Modified  Not Applicable   
 Date: \_\_\_\_\_

**RESOLUTION FACT SHEET – NON-CONTRACTUAL**

This summary sheet is to be attached to the front of any ordinance that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

**Full Title of Resolution**

A RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), COLUMBUS DRIVE FROM BRUNSWICK STREET TO MERSELES STREET BEGINNING 6:00 A.M. AND ENDING 9:00 P.M. SATURDAY AND SUNDAY, AUGUST 13 AND 14, 2016 FOR THE PURPOSE OF A STICKBALL EVENT

**Initiator**

Department/Division	Administration	Engineering, Traffic and Transportation
Name/Title	Joao D'Souza at the request of Ricardo Ayala, 345 Central Avenue, JCNJ 347.728.8683	Director of Traffic & Transportation
Phone/email	201.547.4470	JOAO@jcnj.org

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

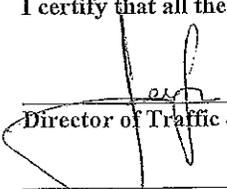
**Resolution Purpose**

A RESOLUTION AUTHORIZING THE CLOSING OF COLUMBUS DRIVE FROM BRUNSWICK STREET TO MERSELES STREET BEGINNING 6:00 A.M. AND ENDING 9:00 P.M. SATURDAY AND SUNDAY, AUGUST 13 AND 14, 2016

FOR THE PURPOSE OF STICKBALL EVENT

Any costs incurred as a result of the street closing will be the responsibility of the Organization hosting the event.

I certify that all the facts presented herein are accurate.

  
\_\_\_\_\_  
Director of Traffic & Transportation

7/18/16  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Department Director

\_\_\_\_\_  
Date

# Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 16-515

Agenda No. 10.6

Approved: JUL 20 2016

TITLE:



**RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), SIXTH STREET FROM MONMOUTH STREET TO BRUNSWICK STREET BEGINNING 9:00 A.M. MONDAY, AUGUST 8, 2016 AND ENDING 5:00 P.M. MONDAY, AUGUST 15, 2016 AT THE REQUEST OF LA FESTA ITALIANA, INC. @ HOLY ROSARY CHURCH FOR THE PURPOSE OF THE LA FESTA ITALIANA - JERSEY CITY**

**WHEREAS**, the Division of Engineering, Traffic and Transportation has received an application from La Festa Italiano, Inc. @ Holy Rosary Church to close Sixth Street from Monmouth Street to Brunswick Street beginning 9:00 a.m. Monday August 8, 2016 and ending 5:00 p.m. Sunday, August 15, 2016 for the purpose of the La Festa Italiana - Jersey City; and

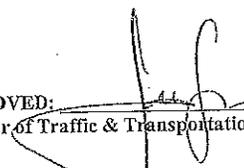
**WHEREAS**, in accordance with the provisions of Section 296-71, 296-72, and 122-8 a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions; and

**WHEREAS**, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-74 (B) the Municipal Engineer may recommend to the City Council that one or more of the requirements of Sections 296-71, 296-72, 296-73 and 122-8 be waived; and

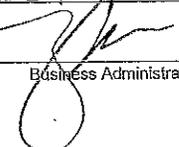
**WHEREAS**, the request to close Sixth Street does not meet one or more of the requirements set forth in Section 296-71(A); 296-72(B)(2)(8), 296-73(D) 122-8(A)(C) as the street closing will be for more than 24 continuous hours, it will be held on a weekday and the start time is earlier than what is permitted; and

**WHEREAS**, the closing of the aforementioned street will not affect public safety or convenience, and in accordance with the provision of Section 296-74 (B) the applicant has made a request to the City Council that the aforementioned requirements set forth in Section 296-71, 296-72, 296-73 and 122-8 be waived.

**NOW THEREFORE IS IT RESOLVED**, that the Municipal Council via adoption of this resolution authorizes the closing of Sixth Street from Monmouth Street to Brunswick Street beginning 9:00 a.m. Monday August 8, 2016 and ending 5:00 p.m. Monday, August 15, 2016

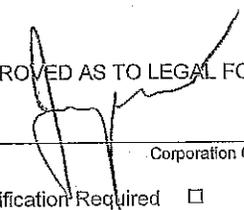
APPROVED:   
Director of Traffic & Transportation

APPROVED:   
Municipal Engineer

APPROVED:   
Business Administrator

JDS:pc1  
(07.18.16)

APPROVED AS TO LEGAL FORM

  
Corporation Counsel

Certification Required

Not Required

APPROVED 8-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 7.20.16 Spc Mtg											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
GAJEWSKI	✓			YUN	✓			RIVERA	✓		
HALLANAN	✓			OSBORNE	✓			WATTERMAN	ABSTAIN		
BOGGIANO	✓			COLEMAN	✓			LAVARRO, PRES	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

  
Rolando R. Lavarro, Jr., President of Council

  
Robert Byrne, City Clerk

## RECREATIONAL EVENT STREET CLOSURE

**BLOCK:** Sixth St, Monmouth St to Brunswick St

**PURPOSE OF EVENT:** La Festa Italiana - Jersey City

**BEGINS:** 9AM Monday, August 8

**ENDS:** 5PM Monday, August 15, 2016

**APPLICANT:** Nicholas Grillo

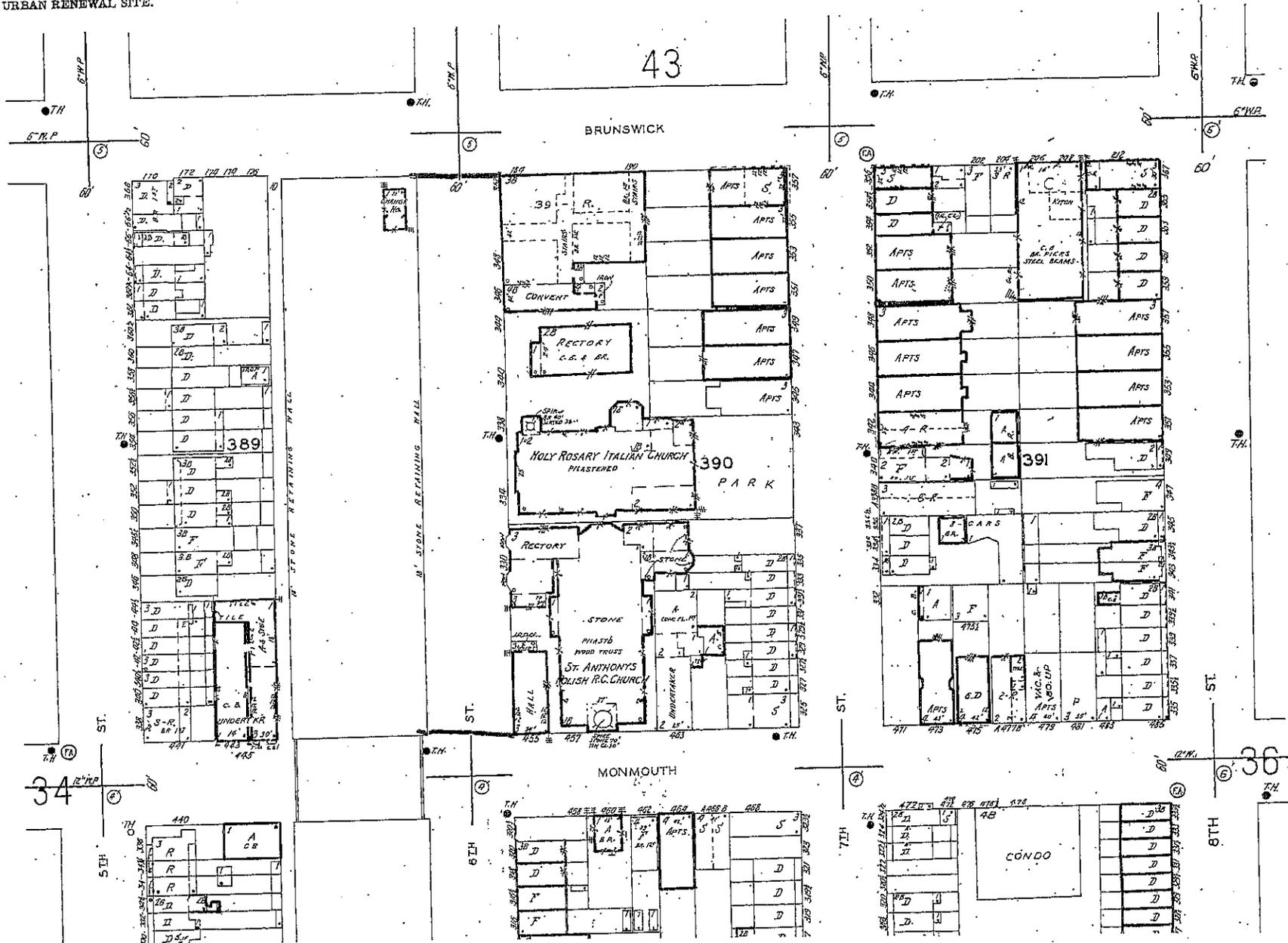
**ORGANIZATION:** La Festa Italiana, Inc. @ Holy Rosary Church

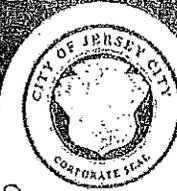
**ADDRESS:** 129 Brunswick St, Jersey City NJ 07302

**PHONE #:** 201.783.3045

**BEING WAIVED:** Closed more than 24 continuous hours, day of week, start time

BLKS. 356; 366, 390 & 391  
URBAN RENEWAL SITE.





Event Name: La Festa Italiana

Event Date: Aug 10 - 14th

JERSEY CITY DIVISION OF RISK MANAGEMENT

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_  
Signature of Risk Manager: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY POLICE DEPARTMENT | DISTRICT COMMANDER

Approved  Denied  Modified  Not Applicable

Comments: PENDING PROOF OF LIABILITY INSURANCE & CONTACT OFF-DUTY  
Signature of District Commander: [Signature] Date: 7/14/16

JERSEY CITY POLICE DEPARTMENT | POLICE CHIEF

Approved  Denied  Modified  Not Applicable

Comments: SAA  
Signature of Police Chief: [Signature] Date: 7/14/16

JERSEY CITY POLICE DEPARTMENT | POLICE DIRECTOR

Approved  Denied  Modified  Not Applicable

Comments: INSURANCE REQUIRED  
Signature of Police Director: [Signature] Date: 7/18/2016

JERSEY CITY FIRE DEPARTMENT

Approved  Denied  Modified  Not Applicable

Comments: INSPECTORS ON SITE / PERMITS AS NEEDED / TAGS FOR RIDES  
Signature of Fire Official: [Signature] Date: 7-13-16

JERSEY CITY DEPARTMENT OF TRAFFIC & ENGINEERING

Approved  Denied  Modified  Not Applicable

Comments: PENDING COUNCIL APPROVAL  
Signature of Traffic Engineer: [Signature] Date: 7.19.16

JERSEY CITY DEPARTMENT OF PARK MAINTENANCE

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_  
Signature of Division Director: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PUBLIC WORKS

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_  
Signature of Department Director: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY HEALTH DEPARTMENT

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_  
Signature of Health Officer: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY DIVISION OF COMMERCE

Approved  Denied  Modified  Not Applicable

Comments: \_\_\_\_\_  
Signature of Director: \_\_\_\_\_ Date: \_\_\_\_\_



Event Name: La Festa Italiana

Event Date: Aug 10th - 14

JERSEY CITY DIVISION OF RISK MANAGEMENT Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Risk Manager: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY POLICE DEPARTMENT | DISTRICT COMMANDER Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of District Commander: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY POLICE DEPARTMENT | POLICE CHIEF Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Police Chief: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY POLICE DEPARTMENT | POLICE DIRECTOR Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Police Director: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY FIRE DEPARTMENT Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Fire Official: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF TRAFFIC & ENGINEERING Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Traffic Engineer: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PARK MAINTENANCE Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Division Director: Charles L. [Signature] Date: \_\_\_\_\_

JERSEY CITY DEPARTMENT OF PUBLIC WORKS Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Department Director: Mark [Signature] Date: \_\_\_\_\_

JERSEY CITY HEALTH DEPARTMENT Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Health Officer: \_\_\_\_\_ Date: \_\_\_\_\_

JERSEY CITY DIVISION OF COMMERCE Approved  Denied  Modified  Not Applicable   
Comments: \_\_\_\_\_  
Signature of Director: \_\_\_\_\_ Date: \_\_\_\_\_

**RESOLUTION FACT SHEET – NON-CONTRACTUAL**

This summary sheet is to be attached to the front of any ordinance that is submitted for Council consideration. Incomplete or vague fact sheets will be returned with the resolution.

**Full Title of Resolution**

RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), SIXTH STREET FROM MONMOUTH STREET TO BRUNSWICK STREET BEGINNING 9:00 A.M. MONDAY, AUGUST 8, 2016 AND ENDING 5:00 P.M. MONDAY, AUGUST 15, 2016 AT THE REQUEST OF LA FESTA ITALIANA, INC. @ HOLY ROSARY CHURCH FOR THE PURPOSE OF THE LA FESTA ITALIANA – JERSEY CITY

**Initiator**

Department/Division	Administration	Engineering, Traffic and Transportation
Name/Title	Joao D'Souza at the request of Nicholas Grillo on behalf of La Festa Italiana, Inc. @ Holy Rosary Church, 129 Brunswick Street, JCNJ 201.783.3045	Director of Traffic & Transportation
Phone/email	201.547.4470	JOAO@jcnj.org

Note: Initiator must be available by phone during agenda meeting (Wednesday prior to council meeting @ 4:00 p.m.)

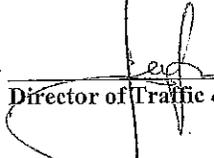
**Resolution Purpose**

RESOLUTION AUTHORIZING THE CLOSING OF SIXTH STREET FROM MONMOUTH STREET TO BRUNSWICK STREET BEGINNING 9:00 A.M. MONDAY, AUGUST 8, 2016 AND ENDING 5:00 P.M. MONDAY, AUGUST 14, 2016

FOR THE PURPOSE OF THE LA FESTA ITALIANA – JERSEY CITY

Any costs incurred as a result of the street closing will be the responsibility of the Organization hosting the event.

I certify that all the facts presented herein are accurate.

  
\_\_\_\_\_  
Director of Traffic & Transportation

7/18/16  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Department Director

\_\_\_\_\_  
Date