

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-286

Agenda No. 10.A

Approved: APR 25 2007

TITLE:



**RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO TEL CONTROL INC.,
FOR UPGRADING 911 TELECOMMUNICATIONS EQUIPMENT UNDER STATE
CONTRACT WITHOUT PUBLIC BIDDING FOR THE DEPARTMENT OF POLICE**

**COUNCIL
OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:**

WHEREAS, there exists a need for **Upgrading 911 Telecommunications Equipment** for the **Department of Police** ; and

WHEREAS, pursuant to the Local Public Law, N.J.S.A. 40A:11-12 and allowing municipalities to use State Contracts without public bidding ; and

WHEREAS, **Tel Control Inc.**, 7902 Logan Drive SW, Huntsville, Alabama 35802 being in possession of **State Contract Number A51014**, submitted a quotation amounting to **One Hundred Eighty Thousand, Forty-Three (\$180,043.00) Dollars**; and

WHEREAS, the Acting City Purchasing Director has certified that he considers said quotation to be fair and reasonable; and

WHEREAS these funds are available for this expenditure in the Account show below

Department of Police

Acct. No. 02-213-40-694-405 P.O.# 86028 Amt. \$180,043.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said bid of the aforementioned **Tel Control** , be accepted and that a contract be awarded to said company in the above amount, and the City's Acting Purchasing Director is directed to have such a contract drawn up and executed; and be it further

(Continued on page 2)

Continuation of Resolution _____
City Clerk File No. Res. 07-286
Agenda No. 10.A
TITLE: APR 25 2007

RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO TEL CONTROL, INC., FOR UPGRADING 911 TELECOMMUNICATIONS EQUIPMENT UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT OF POLICE

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract, that the same has been received and that the requirements of the contract met, then; payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq.; and be it further

1.A.
4/12/07
8014

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in Account No.02-213-40-694-405.

Department of Police

Acct. No. 02-213-40-694-405 P.O.#86028 Amt. \$ 180,043.00

APPROVED
Peter Folgado, Acting Purchasing Director

APPROVED: Samuel Jefferson
Samuel Jefferson, Director, Police
APPROVED: D. O'Keefe
Business Administrator

APPROVED AS TO LEGAL FORM
Joanne Monahan
1st Dist Corporation Counsel

Certification Required

Not Required APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE								4/25/07			
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res.07-287

Agenda No. 10.B

Approved: APR 25 2007

TITLE:



RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK AUTOMOTIVE FOR FURNISHING AND DELIVERING FOUR (4) 2007 DODGE DURANGOS SXT UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT POLICE

**COUNCIL
OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:**

WHEREAS, pursuant to Local Public Contracts Law N.J.S.A. 40A:11-12, allowing municipalities to use state contract without public bidding; and

WHEREAS, Warnock Automotive D/B/A/ Warnock Ford, 175 Route 10, East Hanover, New Jersey 07936 being in possession of State Contract No. A67059, has submitted a proposal to supply Four (4) Vehicles in the Total amount of Seventy Nine Thousand, Nine Hundred Seventy Six Dollars (\$79,976.00); and

WHEREAS, the Acting City Purchasing Director has certified that he considers said proposal to be fair and reasonable; and

WHEREAS, these funds are available for this expenditure in the account shown below;

Department of Police

Acct. No. 04-215-55-832-990 P.O. No. 86067 Amount \$79,976.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned **Warnock Automotive** be accepted and that a contract be awarded to said company in the above amount and the Acting City Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract met, then payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq. and be it further

g.a.
4/12/07
A67059

Continuation of Resolution _____
 City Clerk File No. Res. 07-287
 Agenda No. 10.B
 TITLE: APR 25 2007

**RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK
 AUTOMOTIVE FOR FURNISHING AND DELIVERING FOUR (4) 2007 DODGE
 DURANGOS SXT UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO
 THE DEPARTMENT OF POLICE**

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the accounts shown below

Department of Police
 Acct. No. 04-215-55-832-990 PO # 86067 Amount \$79,976.00

APPROVED: _____
 Peter Folgado, Acting Purchasing Director

APPROVED: Samuel Jefferson
 Samuel Jefferson, Director, Police
 APPROVED: BO Kelly
 Business Administrator

APPROVED AS TO LEGAL FORM
Samuel Monahan
 Corporation Counsel

Certification Required APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote
 Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-288
Agenda No. 10.C
Approved: APR 25 2007
TITLE:



RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK AUTOMOTIVE FOR FURNISHING AND DELIVERING FOUR (4) 2007 DODGE DURANGOS SXT UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT POLICE

COUNCIL

OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, pursuant to Local Public Contracts Law N.J.S.A. 40A:11-12, allowing municipalities to use state contract without public bidding; and

WHEREAS, Warnock Automotive D/B/A/ Warnock Ford, 175 Route 10, East Hanover, New Jersey 07936 being in possession of State Contract No. A67059, has submitted a proposal to supply Four (4) Vehicles in the Total amount of Seventy Nine Thousand, Nine Hundred Seventy Six Dollars (\$79,976.00); and

WHEREAS, the Acting City Purchasing Director has certified that he considers said proposal to be fair and reasonable; and

WHEREAS, these funds are available for this expenditure in the account shown below;

Department of Police

Acct. No. 16-290-55-000-800 P.O. No. 86068 Amount \$79,976.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned Warnock Automotive be accepted and that a contract be awarded to said company in the above amount and the Acting City Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract met, then payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq. and be it further

J.A.
4/12/07
ALP 059

Continuation of Resolution _____

City Clerk File No. Res. 07-288

Agenda No. 10.C

TITLE: APR 25 2007

RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK AUTOMOTIVE FOR FURNISHING AND DELIVERING FOUR (4) 2007 DODGE DURANGOS SXT UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT OF POLICE

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the accounts shown below

Department of Police

Acct. No. 16-290-55-000-800

PO # 86068

Amount \$79,976.00

APPROVED Peter Foggado, Acting Purchasing Director

APPROVED: Samuel Jefferson
Samuel Jefferson, Director, Police
APPROVED: B. O'Keefe
Business Administrator

APPROVED AS TO LEGAL FORM
Janell Monahan
1st Dist. Corporation Counsel

Certification Required

Not Required APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-289

Agenda No. 10.D

Approved: APR 25 2007

TITLE:



RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK AUTOMOTIVE FOR FURNISHING AND DELIVERING ONE (1) 2007 DODGE DURANGO SXT UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT FIRE

COUNCIL

OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, pursuant to Local Public Contracts Law N.J.S.A. 40A:11-12, allowing municipalities to use state contract without public bidding; and

WHEREAS, Warnock Automotive D/B/A/ Warnock Ford, 175 Route 10, East Hanover, 9New Jersey 07936 being in possession of State Contract No. A67059, has submitted a proposal to supply **One (1) Vehicle** in the Total amount of **Nine Teen Thousand, Nine Hundred Ninety Four Dollars (\$19,994.00)**; and

WHEREAS, the Acting City Purchasing Director has certified that he considers said proposal to be fair and reasonable; and

WHEREAS, these funds are available for this expenditure in the account shown below;

Department of Fire

Acct. No. 02-213-40-764-314 P.O. No. 85784 Amount \$19,994.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned **Warnock Automotive** be accepted and that a contract be awarded to said company in the above amount and the Acting City Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract met, then payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

*J.A.
4/11/07
#A67059*
RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq. and be it further

Continuation of Resolution _____

City Clerk File No. Res. 07-289

Agenda No. 10.D

TITLE: APR 25 2007

RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK AUTOMOTIVE FOR FURNISHING AND DELIVERING ONE (1) 2007 DODGE DURANGO SXT UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT OF FIRE

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the accounts shown below

Department of Fire
Acct. No. 02-213-40-764-314 PO # 85784 Amount \$19,994.00

APPROVED: Peter Folgado, Acting Purchasing Director

APPROVED: Armando Roman, Director, Fire
APPROVED: B. O'Reilly, Business Administrator

APPROVED AS TO LEGAL FORM
Joanne Monahan, Corporation Counsel

Certification Required

Not Required

APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	/			GAUGHAN	/			BRENNAN	/		
SPINELLO	/			FULOP	ABSENT			FLOOD	/		
LIPSKI	/			RICHARDSON	ABSENT			VEGA, PRES.	/		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-290

Agenda No. 10.E

Approved: APR 25 2007

TITLE:



RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK AUTOMOTIVE FOR FURNISHING AND DELIVERING ONE (1) 2007 FORD FOCUS UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE DEPARTMENT POLICE

COUNCIL

OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, pursuant to Local Public Contracts Law N.J.S.A. 40A:11-12, allowing municipalities to use state contract without public bidding; and

WHEREAS, Warnock Automotive D/B/A/ Warnock Ford, 175 Route 10, East Hanover, New Jersey 07936 being in possession of State Contract No. A67060, has submitted a proposal to supply **One (1) Vehicle** in the Total amount of **Thirteen Thousand, Six Hundred (\$13,600.00) Dollars**; and

WHEREAS, the Acting City Purchasing Director has certified that he considers said proposal to be fair and reasonable; and

WHEREAS, these funds are available for this expenditure in the account shown below;

Department of Police

Acct. No. 01-201-25-240-403 P.O. No. 86078 Amount \$13,600.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned **Warnock Automotive** be accepted and that a contract be awarded to said company in the above amount and the Acting City Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract met, then payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq. and be it further

J.A.
4/12/07
A67060

City Clerk File No. Res. 07-290

Agenda No. 10.E

TITLE: **APR 25 2007**

**RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO WARNOCK
AUTOMOTIVE FOR FURNISHING AND DELIVERING ONE (1) 2007 FORD
FOCUS UNDER STATE CONTRACT WITHOUT PUBLIC BIDDING TO THE
DEPARTMENT OF POLICE**

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, Donna Mauer, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the accounts shown below

Department of Police
Acct. No. 01-201-25-240-403 **PO # 86078** **Amount \$13,600.00**

APPROVED: _____
 Peter Folgado, Acting Purchasing Director

APPROVED: Samuel Jefferson
 Samuel Jefferson, Director, Police

APPROVED: D. Keefe
 Business Administrator

APPROVED AS TO LEGAL FORM
Joanne Monahan
 Corporation Counsel

Certification Required APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-291

Agenda No. 10.F

Approved: APR 25 2007

TITLE:



**RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO COREL, INC.,
FOR WP OFFICE STANDARD MAINTENANCE AND WP OFFICE X3 STANDARD
UPGRADE LICENSE ENG GOV UNDER STATE WIDE WAIVER WITHOUT
PUBLIC BIDDING TO THE DEPARTMENT OF
ADMINISTRATION/INFORMATION TECHNOLOGY**

COUNCIL

OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, there exists a need for a **WP Office Standard Maintenance and WP X3 Standard Upgrade License Eng Gov** for the **Department of Administration/Information Technology**; and

WHEREAS, pursuant to the Local Public Contracts Law, N.J.S.A. 40A:11-12 and allowing municipalities to use State Contracts without public bidding; and

WHEREAS, Corel Inc., 5930-E Royal Lane PMB212, Dallas, Texas 75230 being in possession of **State Wide Waiver Number AZ189**, submitted a quotation amounting to **Fourteen Thousand, Nine Hundred (\$14,900.00) Dollars** and;

WHEREAS, the City Acting Purchasing Director has certified that he considers said quotation to be fair and reasonable; and

WHEREAS, these funds are available for this expenditure in the Account shown below

Information Technology

Acct. No.	P.O. No.	Waiver #.	Amount
04-215-55-831-990	86492	AZ189	\$ 14,900.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said quotation of the aforementioned **Corel, Inc.**, be accepted and that a contract be awarded to said company in the above amount, and the City's Acting Purchasing Director is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official or employee of the City authorized to receive the material pursuant to the contract, that the same has been received and that the requirements of the contract met, then; payment to the contractor shall be made in accordance with the provisions of the Local Affairs Law, N.J.S.A. 40A:5-1 et. seq; and be it further

(Continue on Page 2)

Continuation of Resolution _____

City Clerk File No. Res. 07-291

Agenda No. 10.F

TITLE: **APR 25 2007**

RESOLUTION AUTHORIZING THE AWARD OF CONTRACT TO COREL INC., FOR WP OFFICE STANDARD MAINTENANCE AND WP OFFICE X3 STANDARD UPGRADE LICENSE ENG GOV UNDER STATE WIDE WAIVER WITHOUT PUBLIC BIDDING TO THE DEPARTMENT OF ADMINISTRATION/INFORMATION TECHNOLOGY

*J.A.
4/18/07
AZ189*

RESOLVED, this contract shall be subject to the condition that the vendor/contractor provide satisfactory evidence of compliance with the Affirmative Action Amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et. seq.; and be it further

RESOLVED, that the Mayor or Business Administrator is hereby authorized to execute a contract on behalf of the City of Jersey City.

I, *Donna Mauer*, Donna Mauer, Chief Financial Officer, certify that there are sufficient funds available for payment of this above resolution in the account shown below;

Information Technology

Acct. No.	P.O. No.	State Waiver No	Amount
04-215-55-831-990	86492	AZ189	\$ 14,900.00

APPROVED _____
Peter Folgado, ~~Acting~~ Director, Purchasing

APPROVED: *Robert Magro*
Robert Magro, Director, IT

APPROVED: *Joanne Monahan*
Business Administrator

APPROVED AS TO LEGAL FORM
Joanne Monahan
Corporation Counsel

Certification Required
Not Required **APPROVED 7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
						4/25/07					
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-292

Agenda No. 10.G

Approved: APR 25 2007

TITLE:



A RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), GROVE STREET BETWEEN MERCER STREET AND MONTGOMERY STREET, THE WEST CURB LANE, ON FRIDAY, MAY 4, 2007 FROM NOON TO 11:00 P.M., AT THE REQUEST OF BAR MAJESTIC FOR THE PURPOSE OF A CINCO DE MAYO FESTIVAL & PARADE

WHEREAS, the Division of Traffic and Transportation has received an application from Bar Majestic to close Grove Street, from Mercer Street to Montgomery Street, the west curb lane, on Friday, May 4, 2007 from Noon to 11:00 p.m., for the purpose of a Cinco de Mayo festival & parade; and

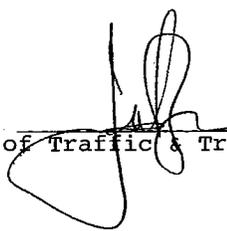
WHEREAS, in accordance with the provisions of Section 296-49 and 296-50, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

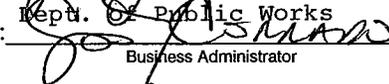
WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-52 (B) the Traffic Engineer may recommend to the City Council that one or more of the requirements of Sections 296-49; 296-50 (B)(2) and 296-51(D) be waived; and

WHEREAS, the request to close Grove Street, the west curb lane, does not meet one or more of the requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) because the applicant is a non-resident of the area requested to be closed; and

WHEREAS, the closing of the aforementioned streets will not affect public safety or convenience, and in accordance with the provision of Section 296-52 (B) and the applicant has made a request to the City Council that the aforementioned requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) be waived.

NOW THEREFORE BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of Grove Street from Mercer Street to Montgomery Street, the west curb lane, on Friday, May 4, 2007 from Noon to 11:00 p.m.

APPROVED: 
 Director of Traffic & Transportation

APPROVED: 
 Director, Dept. of Public Works
 APPROVED: 
 Business Administrator

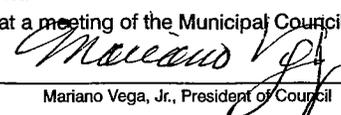
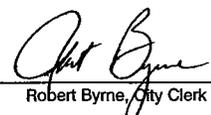
APPROVED AS TO LEGAL FORM

 Corporation Council

JDS:pcl
 (04/10/07)
 # 2 0 0 7 1 0 1

Certification Required
 Not Required **APPROVED 7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	<i>ABSENT</i>			FLOOD	✓		
LIPSKI	✓			RICHARDSON	<i>ABSENT</i>			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)
 Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.
 
 Mariano Vega, Jr., President of Council Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-293

Agenda No. 10.H

Approved: APR 25 2007



TITLE:

RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S) LAFAYETTE STREET BETWEEN HALLADAY STREET AND WOODWARD STREET FROM 10:00 A.M. TO 3:00 P.M. ON SATURDAY, MAY 5, 2007 FOR THE PURPOSE OF A HISTORIC TOUR

WHEREAS, the Division of Traffic and Transportation received an application from the Communipaw Avenue Block Association to close Lafayette Street from Halladay Street to Woodward Street from 10:00 a.m. to 3:00 p.m. on Saturday, May 5, 2007 for the purpose of a historic tour; and

WHEREAS, in accordance with the provisions of Section 296-49 and 296-50, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-52 (B) the Traffic Engineer may recommend to the City Council that one or more of the requirements of Sections 296-49; 296-50 (B)(2) and 296-51(D) be waived; and

WHEREAS, the request to close Lafayette Street does not meet one or more of the requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) because the application for the street closure was submitted by an Organization, not a resident of the area closed and the street closure exceeds the one block limit; and

WHEREAS, the closing of the aforementioned street will not affect public safety or convenience, and in accordance with the provision of Section 296-52 (B) and the applicant has made a request to the City Council that the aforementioned requirement set forth in Section 296-49; 296-50(B)(2) and 296-51(D) be waived.

NOW THEREFORE BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of Lafayette Street from Halladay Street to Woodward Street from 10:00 a.m. to 3:00 p.m., Saturday, May 5, 2007.

APPROVED: _____
Director of Traffic & Transportation

APPROVED: _____
Director, Dept. of Public Works

APPROVED: _____
Business Administrator

JDS:pcl
(04/10/07)
2 0 0 7 1 0 3

APPROVED AS TO LEGAL FORM _____
Corporation Counsel

Certification Required

Not Required **APPROVED 7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr., President of Council

Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. _____ Res. 07-294

Agenda No. _____ 10.1

Approved: _____ APR 25 2007

TITLE:



A RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), WASHINGTON STREET, DEAD END, SOUTH OF DUDLEY STREET, ON SATURDAY, MAY 19, 2007 FROM 6:00 P.M. TO 9:00 P.M., AT THE REQUEST OF PORTSIDE DELI & LIQUORS FOR THE PURPOSE OF A CHARITY FOR WOMEN RISING

WHEREAS, the Division of Traffic and Transportation has received an application from Portside Deli & Liquors to close Washington Street, dead end south of Dudley Street, on Saturday, May 19, 2007 from 6:00 p.m. to 9:00 p.m., for the purpose of a charity for women rising; and

WHEREAS, in accordance with the provisions of Section 296-49 and 296-50, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-52 (B) the Traffic Engineer may recommend to the City Council that one or more of the requirements of Sections 296-49; 296-50 (B)(2) and 296-51(D) be waived; and

WHEREAS, the request to close Washington Street does not meet one or more of the requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) because the applicant is a non-resident of the area requested to be closed; and

WHEREAS, the closing of the aforementioned streets will not affect public safety or convenience, and in accordance with the provision of Section 296-52 (B) and the applicant has made a request to the City Council that the aforementioned requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) be waived.

NOW THEREFORE BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of Washington Street, dead end south of Dudley Street on Saturday, May 19, 2007 from 6:00 p.m. to 9:00 p.m.

APPROVED: _____
 Director of Traffic & Transportation

APPROVED: _____
 Director, Dept. of Public Works
 APPROVED: _____
 Business Administrator

APPROVED AS TO LEGAL FORM

 Corporation Counsel

JDS:pcl
 (04/10/07)
 2007102

Certification Required
 Not Required APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

 Mariano Vega, Jr., President of Council

 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-295
 Agenda No. 10.J
 Approved: APR 25 2007



TITLE:

A RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S), BOTH EXCHANGE PLACE AND MONTGOMERY STREET BETWEEN HUDSON STREET AND WASHINGTON STREET ON SATURDAY, AUGUST 25, 2007 FROM 10:00 A.M. TO 10:00 P.M. AT THE REQUEST OF JERSEY CITY LESBIAN AND GAY OUTREACH, INC. FOR THE PURPOSE OF A STREET FAIR AND FESTIVAL

WHEREAS, the Division of Traffic and Transportation has received an application from the Jersey City Lesbian and Gay Outreach, Inc. to close both Exchange Place and Montgomery Street between Hudson Street and Washington Street on Saturday, August 25, 2007 from 10:00 a.m. to 10:00 p.m. for the purpose of street fair and festival; and

WHEREAS, in accordance with the provisions of Section 296-49 and 296-50, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-52 (B) the Traffic Engineer may recommend to the City Council that one or more of the requirements of Sections 296-49; 296-50 (B)(2) and 296-51(D) be waived; and

WHEREAS, the request to close both Exchange Place and Montgomery Street does not meet one or more of the requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) because the applicant is a non-resident of the area requested to be closed and the closure exceeds the one block limit; and

WHEREAS, the closing of the aforementioned streets will not affect public safety or convenience, and in accordance with the provision of Section 296-52 (B) and the applicant has made a request to the City Council that the aforementioned requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) be waived.

NOW THEREFORE BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of both Exchange Place and Montgomery Street between Hudson Street and Washington Street on Saturday, August 25, 2007 from 10:00 a.m. to 10:00 p.m.

APPROVED:
 Director of Traffic & Transportation

APPROVED:
 Director, Dept. of Public Works
 APPROVED:
 Business Administrator

APPROVED AS TO LEGAL FORM

 Corporation Counsel

JDS:pcl
 (04/10/07)
 2007104

Certification Required
 Not Required **APPROVED 7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote
 Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr., President of Council

Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-296

Agenda No. 10.K

Approved: APR 25 2007

TITLE:



RESOLUTION AUTHORIZING THE CLOSING OF A MUNICIPAL STREET(S) 2nd STREET BETWEEN MARIN BOULEVARD AND ERIE STREET, WITH MANILA AVENUE KEPT OPEN, FROM 10:00 A.M. TO 8:30 P.M. ON SUNDAY, MAY 27, 2007 FOR THE PURPOSE OF THE 29TH ANNUAL SANTACRUZAN STREET FAIR

WHEREAS, the Division of Traffic and Transportation received an application from the Catholic Action of Mary - St. Mary's Church, Parish of the Resurrection, to close 2nd Street from Marin Boulevard to Erie Street, with Manila Avenue kept open, from 10:00 a.m. to 8:30 p.m. on Sunday, May 27, 2007 for the purpose of the 29th annual Santacruzán street fair; and

WHEREAS, in accordance with the provisions of Section 296-49 and 296-50, a street may be temporarily closed for a block party or any recreational event to be conducted within an area not exceeding one city block under certain conditions;

WHEREAS, when one or more of the required conditions for a street closing are not met, in accordance with Sections 296-52 (B) the Traffic Engineer may recommend to the City Council that one or more of the requirements of Sections 296-49; 296-50 (B)(2) and 296-51(D) be waived; and

WHEREAS, the request to close 2nd Street between Marin Boulevard and Erie Street, with Manila Avenue kept open, does not meet one or more of the requirements set forth in Section 296-49; 296-50(B)(2) and 296-51(D) because the application for the street closure was submitted by an Organization, not a resident of the area closed and the street closure exceeds the one block limit; and

WHEREAS, the closing of the aforementioned street will not affect public safety or convenience, and in accordance with the provision of Section 296-52 (B) and the applicant has made a request to the City Council that the aforementioned requirement set forth in Section 296-49; 296-50(B)(2) and 296-51(D) be waived.

NOW THEREFORE BE IT RESOLVED, that the Municipal Council via adoption of this resolution authorizes the closing of 2nd Street from Marin Boulevard to Erie Street, with Manila Avenue kept open, from 10:00 a.m. to 8:30 p.m., Sunday, May 27, 2007.

APPROVED: _____
Director of Traffic & Transportation

APPROVED: _____
Director, Dept. of Public Works

APPROVED: _____
Business Administrator

JDS:pcl
(04/10/07)
2 105

APPROVED AS TO LEGAL FORM

Corporation Counsel

Certification Required

Not Required APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr., President of Council

Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-297

Agenda No. 10-L

Approved: APR 25 2007

TITLE:



RESOLUTION CONFIRMING THE SALE OF CITY OWNED PROPERTY NOT NEEDED FOR PUBLIC USE, HELD ON WEDNESDAY, APRIL 18, 2007

COUNCIL
of the following resolution:

offered and moved adoption

WHEREAS, on March 14, 2007, the Municipal Council of the City of Jersey City passed and adopted a resolution authorizing the the sale of certain public lands not needed for public use, by public sale to the highest bidder in accordance with N. J. S. A. 40A: 12-13; and,

WHEREAS, notice of said sale was duly published as required by Law; and,

WHEREAS, in pursuance to said resolution such public sale was held in the Assembly Chamber, City Hall, 280 Grove Street, Jersey City, New Jersey on April 18, 2007 at ten o'clock in the forenoon, local time; and,

NOW THEREFORE BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said sale of the following properties is ratified, subject to any any conditions or terms effecting the sale or reversionary deed, as the case may be,

BE IT FURTHER RESOLVED, that the said contract of sale, and deed may be executed by the authorized officials of the City of Jersey City.

<u>BLOCK</u>	<u>LOT(S)</u>	<u>LOCATION</u>	<u>PURCHASER</u>	<u>PRICE</u>
948	11.D	LIBERTY AVENUE (INSIDE)	MOHAMMAD SHAIKH 72 CORBIN AVENUE JERSEY CITY, NJ 07306	\$ 1,500.00
1469 B	45	EASTVIEW COURT	MOHAMMAD SHAIKH 72 CORBIN AVENUE JERSEY CITY, NJ 07306	\$ 10,000.00
1928	P.1	17 BRINKERHOFF STREET	TARACHAN SEEPAUL 2359 KENNEDY BLVD. JERSEY CITY, NJ 07304	\$170,000.00
1970	5	243 CLERK STREET	ROGELIO TORAL & RAFAEL TORAL 327 MANHATTAN AVENUE JERSEY CITY, NJ 07307	\$ 63,000.00
1830	D.4	316 FAIRMOUNT AVE. (REAR)	NASEER AHMAD BHATTY RABIA HAMMAD AZIZ 316 FAIRMOUNT AVENUE JERSEY CITY, N.J. 07306	\$ 1,000.00
1944	P.2	COMMUNIPAW AVENUE	QAISER AKRAM 200 GRAND STREET JERSEY CITY, NEW JERSEY 07302	\$ 10,000.00
2046	X	PINE STREET	JOSEPH & CARMEN DELMONTE 180 PINE STREET JERSEY CITY, NEW JERSEY	\$ 100.00

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-297

Agenda No. 10.1

Approved: APR 25 2007

TITLE:



RESOLUTION CONFIRMING THE SALE OF CITY OWNED PROPERTY NOT NEEDED FOR PUBLIC USE, HELD ON WEDNESDAY, APRIL 18, 2007

2054	19.C	236 VAN HORNE STREET	EVEREST INVESTMENTS, LLC 3 RASPBERRY TRAIL WARREN, NEW JERSEY 07059	\$351,000.00
2070	N	52 LAFAYETTE STREET	RICHARD SMITH MILAD ABDELMALEK 627 SUMMIT AVENUE APT. 7E JERSEY CITY, NEW JERSEY 07306	\$ 86,000.00

APPROVED: *Ann Marie Miller*
Ann Marie Miller, Real Estate Manager

APPROVED: *B. S. Kelly*
Business Administrator

APPROVED AS TO LEGAL FORM _____

Corporation Counsel

Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-298

Agenda No. 10.M

Approved: APR 25 2007

TITLE:



RESOLUTION REMOVING A RESTRICTION CONVEYANCE THAT AFFECTS BLOCK 1470 LOT 3.A ADDRESS 440 OCEAN AVENUE JERSEY CITY, NEW JERSEY

COUNCIL
following resolution:

offered and moved adoption of the

WHEREAS, the City of Jersey City on May 12, 1983 sold the above property not needed for public use to: John Robinson ; and,

WHEREAS, the conditions of sale set forth that the purchaser renovated the property and obtain a Certificate of Occupancy; and,

WHEREAS, on January 5, 1984 the Municipal Council of the City of Jersey City released a Deed to the owner of the property with the express condition that no purchaser without the express consent of the Municipal Council by Resolution, be permitted to sell, convey or otherwise transfer the property before all the conditions of sale are fully completed; and,

WHEREAS, the Construction Official, Raymond Meyer has signed and issue a Certificate of Continued Occupancy on Block 1470 Lot 3.A also known as 440 Ocean Avenue indicating that the property was renovated in compliance with condition of sale which was adopted by the Municipal Council on April 4, 2007 ;and

WHEREAS, in accordance with State Law in order for this Resolution to be recorded in the Hudson County Register's Office it must contain an acknowledgment.

NOW THEREFORE BE IT RESOLVED, by the Municipal Council that:

1. The City finds and declares that all the terms and conditions of sale contained in the Resolution adopted by the governing body of the City of Jersey City on April 14 , 1983 have been complied with.
2. Block 1470 Lot 3.A Address 440 Ocean Avenue is hereby released from any and all restrictions.
3. That the Mayor is hereby authorized to execute this Resolution and a notary public notarize the acknowledgment contained herein in accordance with Law so that same may be recorded in the Hudson County Register's Office.

In Witness Whereof, the party of the first part has caused these presents to be signed by its proper corporate officers and caused its proper corporate seal to be hereto affixed that day and year first above written.

WITNESS

CITY OF JERSEY CITY

Robert Byrne, City Clerk

Jerramiah T. Healy, Mayor

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-298

Agenda No. 10.M

Approved: APR 25 2007

TITLE:



**RESOLUTION REMOVING A RESTRICTION CONVEYANCE
THAT AFFECTS BLOCK 1470 LOT 3.A ADDRESS 440 OCEAN
AVENUE JERSEY CITY, NEW JERSEY**

STATE OF NEW JERSEY)

SS:

COUNTY OF HUDSON)

BE IT REMEMBERED, that on this day of Two Thousand before me the subscriber, a Notary Public of the State of New Jersey personally appeared, Robert Byrne and made proof to my satisfaction that he is the City Clerk of Jersey City a municipal corporation of the State of New Jersey, that he well knows the corporate seal of said corporation; that the seal affixed to said instrument is the corporate seal of said corporation, that the said seal was so affixed and the said instrument signed and delivered by Jerramiah T. Healy who was at the date thereof the Mayor of said municipal corporation, in the presence of this deponent, and said Mayor, at the same time acknowledged that he signed, sealed and delivered the same as his voluntary act and deed, and as the voluntary act and deed of said corporation, and that deponent, at the same time subscribed his name to said instrument as a witness to the execution thereof.

Sworn and subscribed to
Before me this day
of 200 .

Notary Public

Robert Byrne, City Clerk

APPROVED: *[Signature]*

APPROVED AS TO LEGAL FORM

APPROVED: *[Signature]*
Business Administrator
ABST.

Corporation Counsel

Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	<i>ABSENT</i>			FLOOD	✓		
LIPSKI	✓			RICHARDSON	<i>ABSENT</i>			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr., President of Council

Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-299

Agenda No. 10.N

Approved: APR 25 2007

TITLE:



RESOLUTION AUTHORIZING THE CITY OF JERSEY CITY TO RATIFY THE EXTENSION OF A LICENSE AGREEMENT WITH THE UNITED STATES DEPARTMENT OF THE ARMY TO THE CITY TO USE PROPERTY LOCATED AT THE UNITED STATES ARMY RESERVE CENTER, CAVEN POINT, JERSEY CITY FOR THE POLICE ACADEMY

WHEREAS, under a July 1, 1999 license the City of Jersey City (City) Police Department used United States Army Reserve Center at Caven Point, Jersey City (Property) which is owned by the United States Department of the Army (Licensor) for the operation of the Police Department's Police Academy; and

WHEREAS, on July 1, 1999, the Licensor granted License DACA51-3-99-060 to the City for this purpose; and

WHEREAS, the license expired on March 31, 2004; and

WHEREAS, the Licensor submitted the attached Supplemental Agreement No.1 to License DACA51-51-3-99-060 on November 15, 2006; and

WHEREAS, the City's execution of Supplemental Agreement No. 1 will extend the license for an additional 5-years effective as of April 1, 2004 and ending on March 31, 2009; and

WHEREAS, the attached letter dated April 12, 2007 amends the supplemental agreement No. 1 to provide that payments in regards to this license are to be made only from the execution date of November, 2006; and

WHEREAS, the Licensor is not requiring payments from April 1, 2004 and ending on October 31, 2006; and

WHEREAS, the Supplemental Agreement No. 1 will be effective on November 1, 2006; and

WHEREAS, the City is required to pay a one time fee of \$6,000.00 to the Licensor for administrative costs; and

WHEREAS, the City is required to pay a monthly rental fee of \$2,000.00 to the Licensor; and

WHEREAS, the City agrees to indemnify the Licensor from and against any liability claims or property damage claims arising from the City's use of the Property; and

WHEREAS, funds in the amount of \$5,000.00 are available in Account No. 01-201-31-432-304; and

WHEREAS, in accordance with N.J.A.C. 5:30-5.5 the License Agreement is subject to the appropriation of sufficient funds in the Fiscal Year 2007 and 2008 temporary and permanent budgets.

City Clerk File No. Res. 07-299

Agenda No. 10.N

TITLE: APR 25 2007

RESOLUTION AUTHORIZING THE CITY OF JERSEY CITY TO RATIFY THE EXTENSION OF A LICENSE AGREEMENT WITH THE UNITED STATES DEPARTMENT OF THE ARMY TO THE CITY TO USE PROPERTY LOCATED AT THE UNITED STATES ARMY RESERVE CENTER, CAVEN POINT, JERSEY CITY FOR THE POLICE ACADEMY

NOW, THEREFORE BE IT RESOLVED, by the Municipal Council of the City of Jersey City subject to such modification as may be deemed necessary or appropriate by the Corporation Counsel, that the Mayor or Business Administrator is authorized to execute the attached Supplemental Agreement No. 1 to License DACA 51-3-99-060 and the Memorandum of Understanding that is annexed to it.

I Donna Mauer, Donna Mauer, as Chief Financial Officer, hereby certify that there are sufficient funds available for the payment of the above resolution in Account No. 01-201-31-432-304.

P.O. #86555

APPROVED: B. O'Keefe
Business Administrator

APPROVED AS TO LEGAL FORM
[Signature]
Corporation Counsel

Certification Required
Not Required
APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.
Manuel Vega [Signature]

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-300

Agenda No. 10.0

Approved: APR 25 2007

TITLE:



RESOLUTION AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH SAX MACY FROMM & CO., PC, CERTIFIED PUBLIC ACCOUNTANTS TO CONDUCT THE ANNUAL AUDIT OF FINANCIAL RECORDS FROM THE OFFICE OF CONSTRUCTION CODE

COUNCIL OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION :

WHEREAS, the City of Jersey City has a need to audit the financial records of the Office of Construction Code in the Department of Housing, Economic Development and Commerce; and

WHEREAS, N.J.S.A. 40A:11-5 et seq authorizes the City to award a contract without public advertising for bids if the contract is for professional services rendered or performed by a person authorized by law to practice a recognized profession; and

WHEREAS, the City has a need to acquire these services pursuant to the statutory provisions of N.J.S.A. 19:44A-20.4 et seq; and

WHEREAS, the Business Administrator has determined and certified in writing that the value of the contract will exceed \$17,500.00; and

WHEREAS, the City of Jersey City has received a proposal from Sax Macy Fromm & Co., PC, Certified Public Accountants; and

WHEREAS, the proposal submitted by Sax Macy Fromm & Co., PC, Certified Public Accountants was judged to meet the City's needs; and

WHEREAS, Sax Macy Fromm & Co., PC, Certified Public Accountants has agreed to provide and deliver products and services in the manner specified by the Department of Administration; and

WHEREAS, pursuant to N.J.S.A. 19:44A-20.4 et seq., Sax Macy Fromm & Co., PC, Certified Public Accountants has completed and submitted a Business Entity Disclosure Certification which certifies that Sax Macy Fromm & Co., PC, Certified Public Accountants has not made any reportable contributions to a political or candidate committee in the City of Jersey City in the previous one year, and that the contract will prohibit the Sax Macy Fromm & Co., PC, Certified Public Accountants from making any reportable contributions through the term of the contract; and

WHEREAS, Sax Macy Fromm & Co., PC, Certified Public Accountants has submitted a Chapter 271 Political Contribution Disclosure Certification at least 10 days prior to the award of this contract; and

WHEREAS, the City Purchasing Agent has certified that he considers said proposal to be fair and reasonable; and

Continuation of Resolution _____
City Clerk File No. Res. 07-300
Agenda No. 10.0
TITLE: APR 25 2007

RESOLUTION AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH SAX MACY FROMM & CO., PC, CERTIFIED PUBLIC ACCOUNTANTS TO CONDUCT THE ANNUAL AUDIT OF FINANCIAL RECORDS FROM THE OFFICE OF CONSTRUCTION CODE

WHEREAS, this award of contract is contingent upon sufficient funds being appropriated in the FY2007 permanent budget in the following account:
Department/Division

Acct NO. 07-01-201-20-100-314 \$10,000.00

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that the said proposal of the aforementioned Sax Macy Fromm & Co., PC, Certified Public Accountants be accepted and that a contract be awarded to said company for an amount not to exceed \$35,000, and the City's Purchasing Agent is directed to have such a contract drawn up and executed; and be it further

RESOLVED, that upon certification by an official of employee of the City authorized to receive the material pursuant to the contract, that the same has been received and that the requirements of the contract met, then; payment to the contractor shall be made in accordance with the provisions of the Local Fiscal Affairs Law, N.J.S.A 40A:5-1 et. seq.; and be it further

RESOLVED, this contract is awarded without competitive bidding in accordance with N.J.S.A 40A:11-5 (1) (a) (i); and be it further

RESOLVED, this contract is awarded pursuant to the statutory provisions of N.J.S.A. 19:44A-20.4 et seq (the "Pay to Play" law).

I, Donna Mauer Donna Mauer, Chief Financial Officer, certify that funds in the amount of \$10,000.00 are available in Account No. 07-01-201-20-100-314

PO number: 86554

APPROVED: _____
APPROVED: B O'Kelly
Business Administrator

APPROVED AS TO LEGAL FORM
Joanne Monahan
1st Assistant Corporation Counsel

Certification Required
Not Required

APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Marciano Kelly
President of Council

Robert Byrne
City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-301

Agenda No. 10.P

Approved: APR 25 2007

TITLE:

RESOLUTION AUTHORIZING AWARD OF A PROFESSIONAL SERVICE CONTRACT TO MELICK-TULLY AND ASSOCIATES, P.C., GEOTECHNICAL ENGINEERS AND ENVIRONMENTAL CONSULTANTS, IN CONNECTION WITH GEOTECHNICAL/ENVIRONMENTAL ANALYSIS OF BLOCK 2081 - LOTS A1, 13, 14, 15, 16, 17A, 18A, 19A AND 20A FOR PUBLIC SAFETY COMMUNICATIONS CENTER, PROJECT NO. 2004-009 FOR THE DEPARTMENT OF ADMINISTRATION, DIVISION OF ARCHITECTURE.



COUNCIL OFFERED AND MOVED ADOPTION OF THE FOLLOWING RESOLUTION:

WHEREAS, the City of Jersey City requires the services of a consulting geotechnical/environmental engineering firm to provide geotechnical/environmental engineering services in connection with the subsurface Soil Investigation and Structural Analysis, State-Mandated Remedial Action Work Plan (RAW), site monitoring during construction, and NJDEP Submissions for Block 2081 - Lots A1, 13, 14, 15, 16, 17A, 18A, 19A and 20A, Jersey City, New Jersey; and

WHEREAS, the City of Jersey City has solicited a proposal from Melick Tully and Associates, P.C., Consulting Engineers who undertook and completed, the original Phase I Environmental Services scope of work for this project; under Resolution Res. 05-407; and

WHEREAS, there have been several changes/modifications to the original scope of work for this project due to unforeseen issues at the project site; and

WHEREAS, Environmental services purchased under Res. 05-407 have revealed the contents of the site to include non-hazardous contaminants that should nonetheless be remediated in a manner consistent with NJDEP guidelines; and

WHEREAS, it is in the best interests of the City to complete this remediation with the same consulting engineer; and

WHEREAS, the City is acquiring these services as a statutorily permitted contract pursuant to the provisions of N.J.S.A. 19:44A-20.8 (Pay to Play Law); and

WHEREAS, Melick-Tully and Associates, P.C., Geotechnical Engineers and Environmental Consultants, 117 Canal Road, South Bound Brook, New Jersey 08880 possesses the necessary qualifications to undertake this project and has submitted the attached proposal dated February 15, 2007; and

WHEREAS, these funds are available for this expenditure from Account:

04-215-55-533-990 P.O. No. 86566 \$74,100.00

WHEREAS, Todd Horowitz, has completed and submitted a Business Entity Disclosure Certification which certifies that Melick Tully and Associates, P.C. has not made any reportable contributions to the political or candidate committees listed in the Business Entity Disclosure Certification in the previous one year (2005 contributions are exempt), and that the contract will prohibit Melick Tully and Associates from making any reportable contributions during the term of the contract; and

TITLE:

RESOLUTION AUTHORIZING AWARD OF A PROFESSIONAL SERVICE CONTRACT TO MELICK-TULLY AND ASSOCIATES, P.C., GEOTECHNICAL ENGINEERS AND ENVIRONMENTAL CONSULTANTS, IN CONNECTION WITH GEOTECHNICAL/ENVIRONMENTAL ANALYSIS OF BLOCK 2081 - LOTS A1, 13, 14, 15, 16; 17A, 18A, 19A AND 20A FOR PUBLIC SAFETY COMMUNICATIONS CENTER, PROJECT NO. 2004-009 FOR THE DEPARTMENT OF ADMINISTRATION, DIVISION OF ARCHITECTURE.

WHEREAS, Todd Horowitz has submitted a Chapter 271 Political Contribution Disclosure Certification on behalf of Melick Tully and Associates; and

WHEREAS, pursuant to the Local Public Contracts Law (N.J.S.A. 40A:11-1 et. seq.) these services are professional services which may be awarded without public bidding; and

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City that:

1. The Mayor or Business Administrator is authorized to execute a professional services agreement with the firm of Melick-Tully and Associates, P.C., for a lump sum fee not to exceed SEVENTY-FOUR THOUSAND ONE HUNDRED AND 00/100 DOLLARS (\$74,100.00);
2. This contract be awarded without competitive bidding as a "professional" service: under the provisions of the Local Public Contracts Law because the services will be rendered by persons authorized by law to practice a recognized profession; and
3. A copy of this Resolution be published in a newspaper of general circulation within the City of Jersey City as required by law within ten (10) days of the adoption of this Resolution. N.J.S.A. 40A:11-1, et. seq.
4. The award of this agreement shall be subject to the condition that Consultant provide satisfactory evidence of compliance with the Affirmative Action amendments to the Law Against Discrimination, N.J.S.A. 10:5-31 et-seq.

J.A. 4/18/07

I, Donna Mauer (Donna Mauer), as Acting Chief Financial Officer, hereby certifies that these funds are available for this expenditure in Account No. 04-215-55-533-990 for payment of the above Resolution.

April 11, 2007 *PO 86566*

APPROVED: *[Signature]*
 Business Administrator
ASST.

APPROVED AS TO LEGAL FORM
[Signature]
 1st Asst Corporation Counsel
 Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
				4/25/07							
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	<i>ABSENT</i>			FLOOD	✓		
LIPSKI	✓			RICHARDSON	<i>ABSENT</i>			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

[Signature]
 Mariano Vega, Jr., President of Council

[Signature]
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-302

Agenda No. 10.0

Approved: APR 25 2007

TITLE:



RESOLUTION RECOMMENDING THE AWARD AND EXECUTION OF A SERVICE AGREEMENT WITH PRUDENTIAL INSURANCE COMPANY OF AMERICA

COUNCIL

**OFFERED AND MOVED ADOPTION OF THE
FOLLOWING RESOLUTION**

WHEREAS, N.J.S.A. 43:15B-1 et seq. authorizes a public employer to establish Deferred Compensation Plan for its employees pursuant to 26 U.S.C. 457 of the United States Internal Revenue Code, in order to defer payment of income and Federal income tax; and

WHEREAS, the City of Jersey City (City) has a Deferred Compensation Plan administered by Prudential Insurance Company of America since June 2001; and

WHEREAS, the Fund Administrator of the City's Deferred Compensation Plan has over the course of approximately one year gathered information relating to the financial services provided by 14 (fourteen) leading service providers in the Deferred Compensation field; and

WHEREAS, for the reasons stated in the Fund Administrator's, attached memorandum as provided in the RFP position paper, the City recommends maintaining a service agreement with Prudential Insurance Company of America to administer the City's Deferred Compensation Plan; and

WHEREAS, N.J.A.C. 5:37-11 et seq. and N.J.S.A. 40A:9-22.1 et seq. require that service agreements for the administration of a municipality's deferred compensation plan be awarded by resolution of the governing body; and

WHEREAS, as stated in the recommendation; the solicitation of proposals, evaluation and selection of Prudential Insurance Company was conducted in strict accordance with N.J.A.C. 5:37-7.1; and

WHEREAS, the maintenance of the Deferred Compensation Plan for City employees and the administration and coordination of said plan by Prudential Insurance Company of America shall be accomplished at no cost to the City and will provide enhanced retirement security to eligible participating employees.

WHEREAS, the service agreement award authorized herein, are subject to the approval of the Division of Local Government Services

NOW, THEREFORE BE IT RESOLVED by the Municipal Council of the City of Jersey City that:

- 1) The Mayor and/or Business Administrator is authorized to execute a new service agreement, in substantially the form attached hereto with Prudential Insurance Company of America for the administration of the City's Deferred Compensation Plan.
- 2) All agreements and termination hereof, shall be submitted to the City's Business Administrator and Director of the Division of Local Government Services in the State Department of Community Affairs for approval.

RESOLUTION RECOMMENDING THE AWARD AND EXECUTION OF A SERVICE AGREEMENT WITH PRUDENTIAL INSURANCE COMPANY OF AMERICA

- 3) The City hereby adopts a Deferred Compensation Plan provided by Prudential Insurance Company of America which has a plan identifier number of 15SA.
- 4) The term of the service agreement shall remain in full force and effect subject to approval by the Director of the Division of Local Government Services and shall continue in force and effect until July 1, 2011. The service agreement may be renewed for one additional year at the sole discretion and option of the City.
- 5) The City's Business Administrator has certified that the Deferred Compensation Plan adopted under this resolution is substantially similar to a plan on which a satisfactory Internal Revenue Service (IRS) private letter ruling has been obtained and the use of this ruling is for guidance only. The City realizes that for I.R.S. purposes, the ruling of another employer is not to be considered precedent.
- 6) The Deferred Compensation Fund Administrator and the members of the governing body certify that they have no knowledge of any collusion, or evidence or appearance of collusion, between any official or employee of the City and any official or employee or representative of Prudential Insurance Company of America in the solicitation or award of the service agreement with the City.
- 7) The Business Administrator is hereby designated as the Local Plan Administrator for the administration of the plan City's Deferred Compensation Plan.
- 8) The Mayor or Business Administrator is authorized to execute any other documents appropriate or necessary to implement the purposes of the within Resolution.

APPROVED: _____

APPROVED: _____

B. O'Keefe
Business Administrator

APPROVED AS TO LEGAL FORM

Joanne Monahan
1st Dist. Corporation Counsel

Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

Mariano Vena Jr.
Mariano Vena, Jr. President of Council

Robert Blume
Robert Blume, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-303

Agenda No. 10.R

Approved: APR 25 2007

TITLE:



RESOLUTION ACCEPTING A GRANT AWARD FROM THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION (OJJDP) AND THE DIVISION OF ALCOHOLIC BEVERAGE CONTROL FOR THE ENFORCEMENT OF UNDERAGE DRINKING LAWS STATE BLOCK GRANT PROGRAM FOR PROGRAM YEAR JUNE 1, 2007 THROUGH MAY 31, 2008.

Council _____ offered and moved adoption of the following resolution:

- WHEREAS**, the need to enforce underage drinking laws are important to all residents and visitors to the City of Jersey City; and
- WHEREAS**, the Office of Juvenile Justice and Delinquency Prevention (OJJDP) has recognized this need and has awarded the Jersey City Police Department, a grant in the amount of \$5,000.00 for the purpose of Enforcing the Underage Drinking Laws (Block Grant No. 2006AH-FX-0022); and
- WHEREAS**, the Jersey City Police Department is desirous of accepting the one (1) year grant to aid the department in its enforcement efforts to reduce underage drinking among Jersey City youth; and
- WHEREAS**, the Division of Alcohol Beverage Control is responsible for administering the office of Juvenile Justice and Delinquency Prevention State Block Grant Programs and Enforcing the Underage Drinking Laws; and
- WHEREAS**, this grant will be effective for the period of June 1, 2007 through May 31, 2008.

NOW, THEREFORE, BE IT RESOLVED by the Municipal council of the City of Jersey City, that the Mayor and/or Business Administrator are hereby authorized to enter into a contract with the Office of Juvenile Justice and Delinquency Prevention and Division of Alcohol Beverage Control for the Enforcement of the Underage Drinking Laws.

APPROVED: Samuel Jefferson
 APPROVED: B. O'Reilly
 Business Administrator

APPROVED AS TO LEGAL FORM _____
 Corporation Counsel

2007110

Certification Required
 Not Required **APPROVED 7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
 Mariano Vega, Jr., President of Council

Robert Byrne
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-304

Agenda No. 10.S

Approved: APR 25 2007

TITLE:



RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD FROM THE STATE OF NEW JERSEY, DEPARTMENT OF LAW AND PUBLIC SAFETY DIVISION OF CRIMINAL JUSTICE FOR THE 2007 SAFE AND SECURE COMMUNITIES GRANT PROGRAM

COUNCIL
following resolution

Offered and moved adoption of the

WHEREAS, the Resolution 07-022 authorized the Jersey City Police Department to submit an application for funding to the State of New Jersey, Department of Law & Public Safety, 2005 Safe and Secure Communities Grant Program in the amount of \$200,000 dollars; and

WHEREAS, the State of New Jersey, Department of Law & Public Safety approved the Jersey City Police Department funding request; and

WHEREAS; the additional funding request will pay a portion of eight (8) police officers salaries during the period of January 1, 2007 through December 31, 2007; and

WHEREAS, the Jersey City Police Department desires to accept the funding to further aid the department in its efforts to address public safety issues; and

WHEREAS, the project is a joint effort between the Department of Law and Public Safety and the Jersey City Police Department for the purpose addressing statewide public safety issues.

THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City that:

1. The Mayor and/or Business Administrator are hereby authorized to execute a contract with the State of New Jersey, Department of Law & Public Safety for the 2007 Safe and Secure Communities Grant Program \$200,000
2. The Office of Budget & Management is authorized to establish an account in the amount of \$200,000 for the 2007 Safe & Secure Communities Grant award.

APPROVED: *Samuel Jefferson* APPROVED AS TO LEGAL FORM
 APPROVED: *D. O'Reilly* Corporation Counsel
Business Administrator

No 2007109

Certification Required
 Not Required APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote N.V.-Not Voting (Abstain)
 Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.
Mariano Vega, Jr. *Robert Byrne*
Mariano Vega, Jr., President of Council Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-305
 Agenda No. 10.T
 Approved: APR 25 2007
 TITLE:



RESOLUTION AUTHORIZING THE JERSEY CITY POLICE DEPARTMENT TO APPLY FOR EQUIPMENT AND SOFTWARE UNDER THE TRANSFER TECHNOLOGY PROGRAM SPONSORED BY THE OFFICE OF NATIONAL COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER (ONCTAC)

COUNCIL
 of the following resolution.

Offered and moved adoption

WHEREAS, the Jersey City Police Department is eligible to participate in the Technology Transfer Program which allows law enforcement agencies to receive technological equipment for field testing and evaluation; and

WHEREAS, selected equipment will be awarded to the participating law enforcement agency provided equipment is entered into a formal property account by the receiving agency and the agency agrees to complete two evaluations on the counter drug investigative use and impact of the equipment this equipment will become a permanent part of the Jersey City Police Departments inventory without any associated purchasing costs or payment to the Office of National Counter drug Technology Assessment Center (ONCTAC); and

WHEREAS, the Jersey City Police Department as a municipal law enforcement agency understands that the ONCTAC is the central counter drug enforcement research and development organization of the United States Government; and

WHEREAS, the Counter drug Technology Assessment Center's mission is to advance technologies that support the national goals by improving the effectiveness of law enforcement, drug interdiction, and substance abuse treatment research; and

WHEREAS, the Gang and Narcotics Investigations Units within the Jersey City Police Department is currently in need of updated technology equipment being offered under ONCTAC program for 2007 and would like to proceed with its inquiry to select and procure appropriate tools to assist its efforts toward reduction and prevention of crime.

NOW THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City, the Mayor and/or Business Administrator that:

- (1) The Jersey City Police Department's Gang and Narcotics Investigations Unit are hereby authorized to proceed with its participation in this year's Technology Transfer Program and select a suite of technological equipment needed to support the national mission of the ONCTAC.

APPROVED: [Signature]
 APPROVED: [Signature]
 Business Administrator

APPROVED AS TO LEGAL FORM
[Signature]
 Corporation Counsel

No 2007108

Certification Required

Not Required

APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

[Signature]
 Mariano Vega, Jr., President of Council

[Signature]
 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-306

Agenda No. 10.U

Approved: APR 25 2007



TITLE: **RESOLUTION HONORING
JOHN J. QUIGLEY, JR.
FOR HIS FIFTY YEARS OF DEDICATED SERVICE
TO THE BOY SCOUTS OF AMERICA**

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS, John J. (Jack) Quigley, Jr. has been an active member of the Boys Scouts of America since he was an eight year old, growing up in Brooklyn, N.Y.; and

WHEREAS, as a young boy, **Jack** moved to Jersey City with his family and continued in scouting. His participation in scouting was interrupted only by his service to his country in the Army and his law school studies; and

WHEREAS, during his years at Lincoln High School and Saint Peter's College, **Jack** earned both City and County Championships in Fencing. After obtaining his legal doctorate from Fordham Law School, he served his country in the Quartermaster Corps of the United States Army; and

WHEREAS, the love **Jack** has for his beloved city and the Boy Scouts of America is only exceeded by the love he holds for his wife, Joan Quigley, his three children, John J. III, Robert and Suzanne Rogacki and his five grandchildren, John J. IV, Brian, Daniel, Alexander, and Katherine. **Jack** has always balanced his love for scouting with his devotion to his family; and

WHEREAS, Jack has given generously of his time and energies to many causes including the Save Our Boulevard Committee, the Citizens Committee of Hudson County, the Pop Warner Football Association, the Lincoln Association of Hudson County and the Jersey City Rotary Club; and

WHEREAS, Jack Quigley has earned some of the most prestigious awards in scouting, including the Silver Beaver and Silver Antelope and is a Vigil Member of the Order of the Arrow. **Jack** has organized and operated dining facilities at International Scouting Jamborees seven times and has taught at Wood Badge courses and Camp Schools for 18 years. **Jack** is Cubmaster of Pack 516 of St. Aloysius and Scoutmaster of Troop 16. **Jack's** devotion to scouting, his community and his family make him worthy of honor and recognition.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby honor **John J. Quigley, Jr.** for his fifty years of devoted service to the Boy Scouts of America.

APPROVED: _____

APPROVED: _____
Business Administrator
RST.

APPROVED AS TO LEGAL FORM

_____ Corporation Counsel

Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr., President of Council

Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-307

Agenda No. 10.V

Approved: APR 25 2007

TITLE:



RESOLUTION EULOGIZING HERBERT ENIX, SR.

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS, Herbert Enix, Sr. was born, raised and educated in Jersey City. As a young man growing up in the infancy of the Civil Rights era, Herbert was motivated to help make changes; and

WHEREAS, Herbert Enix, Sr. never strayed from the course of helping to make the world a better place for people of color; and

WHEREAS, Herbert Enix, Sr. invested his time and energies to help the youth of Jersey City. His leadership of the Greenville Youth Center and the Lafayette Team Post helped countless youth on the road to success; and

WHEREAS, Herbert Enix, Sr. was a family man. He is survived by six sons, Herbert Jr., Travis, Tyrone, Damion, Darrion and Tyson; four daughters, Veronica, Danielle Enix, Karen Enix-Maple and Heather; and

WHEREAS, the Honorable Joseph Charles Jr. credits Herbert Enix, Sr. with his success as Assemblyman and Senator of the 31st Legislative District of New Jersey. Mr. Enix was a daily presence in his office and helped countless people in his role as constituent service aide;

WHEREAS, Herbert Enix, Sr. was called from this life to his final reward on April 7, 2007. He leaves this earth better than he found it.

NOW THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby mourn the passing of Herbert Enix, Sr. and offers their condolences to the Enix family.

APPROVED: _____

APPROVED: _____

John Corrado
Business Administrator
ASST.

APPROVED AS TO LEGAL FORM

Joanne Monahan
1st Asst. Corporation Counsel

Certification Required

Not Required

APPROVED

7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-308
 Agenda No. 10.W
 Approved: APR 25 2007



TITLE:

RESOLUTION WAIVING THE TWENTY DAY WAITING PERIOD PRIOR TO THE EFFECTIVE DATE OF CITY ORDINANCES 07-066 AND 07-072

COUNCIL
 resolution:

offered and moved adoption of the following

WHEREAS, on April 25, 2007, the Municipal Council adopted Ordinance 07-066 which authorizes the City of Jersey City (City) to execute a Telecommunications License Agreement with Newport Tower Co., LLC for the use of space in a building at 525 Washington Boulevard; and

WHEREAS, on April 25, 2007, the Municipal Council adopted Ordinance 07-072 which authorizes the City to execute a lease agreement with Hudson Lutheran Housing Corporation for the use of space in a building at 1065 Summit Avenue; and

WHEREAS, the City needs to use space in these buildings in order to install a new Digital Simulcast Trunked Radio Communications System (System) which will be used by the Police and Fire Departments; and

WHEREAS, Federal grant funds which must be expended within a certain time period, or the City risks losing the funding, are being used to purchase the System; and

WHEREAS, the City requires access to the buildings beginning as of May 1, 2007 so that critical construction work that is needed for the new System can begin; and

WHEREAS, N.J.S.A. 40:69A-181(a) provides that an ordinance goes into effect on the twentieth day after the date of its approval unless the Municipal Council by resolution declares an emergency.

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City that:

1. it declares an emergency requiring the immediate implementation of Ordinance 07-066 and Ordinance 07-072 so that the City can execute agreements with Newport Tower Co., LLC and Hudson Lutheran Housing Corporation so that the construction work that needs to be done in these building for the new System can begin as of May 1, 2007; and
2. pursuant to N.J.S.A. 40:69A-181(b), the twenty (20) day waiting period prior to the effective date of these ordinances is hereby waived so that they may become effective immediately.

RR
 4-18-07

APPROVED: _____
 APPROVED: [Signature]
 Business Administrator
 ASST.

APPROVED AS TO LEGAL FORM
[Signature]
 Asst. Corporation Counsel

2007111

Certification Required
 Not Required **APPROVED 7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

 Mariano Vega, Jr., President of Council

 Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-309

Agenda No. 10.X

Approved: APR 25 2007

TITLE:



Resolution Authorizing the Waiver of the Twenty (20) Day Waiting Period for Ordinance 07-075. An ordinance supplementing Chapter 332 (Vehicles and Traffic) Article XI (Schedules) Schedule 25 (Parking for the Disabled) of the Jersey City Code designating a reserved parking space at 183 Webster Avenue.

Council as a Whole, offered and moved adoption of the following resolution:

Whereas, at its meeting of April 25, 2007 at 6:00 P.M., the Municipal Council adopted Ordinance 07-075; and

Whereas, N.J.S.A. 40:69A-181(b) provides for the twenty (20) day period prior to the effective date of an ordinance after adoption unless the Municipal Council by resolution, declares an emergency; and

Whereas, it is necessary that this ordinance become effective immediately because a backlog exists in the processing of applications and any further delay in enacting the ordinance would cause undue pain and suffering to the applicant.

Now, Therefore, Be it Resolved, by the Municipal Council of the City of Jersey City that:

- (1) an emergency is hereby declared for the reason set forth herein; and
- (2) pursuant to N.J.S.A. 40:69A-181(b) the twenty (20) day waiting period prior to the effective date of Ordinance 07-075 is hereby waived so that this Ordinance is effective immediately.

APPROVED: B. O'Keilly
Business Administrator

APPROVED AS TO LEGAL FORM: _____
Corporation Counsel

Certification Required

Not Required APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
				4725707							
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-310

Agenda No. 10.Y

Approved: APR 25 2007



TITLE:

RESOLUTION AUTHORIZING THE CITY OF JERSEY CITY TO ACCEPT LEOTEF FUNDS FROM THE NEW JERSEY DEPARTMENT OF LAW AND PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE ON BEHALF OF THE JERSEY CITY POLICE ACADEMY FOR THE TRAINING OF NEW POLICE OFFICERS

Council offered and moved adoption of the following resolution:

- WHEREAS**, the City of Jersey City has been designated to receive an award of \$18,625.00 from the Law Enforcement Officers Training and Equipment Fund for the purpose of training new Police Officers at the Jersey City Police Academy; and
- WHEREAS**, the City cherishes its obligation to better protect the health, safety and welfare of its citizens; and
- WHEREAS**, upon accepting this funding award from the State of New Jersey, the City of Jersey City acknowledges its responsibility to provide excellent and high standard professional training to new recruits seeking positions as Police Officers; and
- WHEREAS**, the Jersey City Police Academy is duly qualified and certified law enforcement teaching facility under the New Jersey Police Training Commission, and staffed by experienced personnel with dedicated service to the statewide and local law enforcement community;

NOW, THEREFORE, BE IT RESOLVED by the Municipal council of the City of Jersey City, the Mayor and/or Business Administrator that:

1. The City of Jersey City is hereby authorized to accept a grant award of \$18,625.00 from the State of New Jersey Department of Law and Public Safety's (LEOTEF) Law Enforcement Officers and Training Equipment Fund and,
2. The Jersey City Police Academy will expressly utilize said funds to provide professional training to new recruits and prepare them to better serve and protect the public interest.

APPROVED: Samuel Jefferson

APPROVED AS TO LEGAL FORM

APPROVED: B. O'Reilly
Business Administrator

[Signature]
Corporation Counsel

Certification Required

Not Required APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-311

Agenda No. 10.Z

Approved: APR 25 2007

TITLE:



RESOLUTION OF THE CITY OF JERSEY CITY, IN THE COUNTY OF HUDSON, NEW JERSEY MAKING APPLICATION TO THE LOCAL FINANCE BOARD PURSUANT TO N.J.S.A. 40A:2-51 AND N.J.S.A. 40A:3-4

WHEREAS, the Municipal Council of the City of Jersey City, in the County of Hudson, New Jersey (the "City") desires to make application to the Local Finance Board for (i) its review and consent to the adoption by the City of a refunding bond ordinance (the "Ordinance") providing for the issuance of bonds or notes (the "Refunding Obligations") in order to pay amounts owing to others for taxes levied in and by the City and (ii) its approval of the proposed maturity schedule for such Refunding Obligations to the extent such Refunding Obligations will be issued in the form of "qualified bonds" under the Municipal Qualified Bond Act, N.J.S.A. 40A:3-1 et seq. (the "MQBA"); and

WHEREAS, the City believes that:

- (a) it is in the public interest to accomplish such purpose;
- (b) such purpose is in compliance with the requirements of the MQBA;
- (c) said purpose or improvements are for the health, welfare, convenience or betterment of the inhabitants of the City;
- (d) the amounts to be expended for said purpose or improvements are not unreasonable or exorbitant and are consistent with the requirements of the MQBA; and
- (e) the proposal is an efficient and feasible means of providing services for the needs of the inhabitants of the City and will not create an undue financial burden to be placed upon the City; and

WHEREAS, the City believes that the maturity schedule contained in the Application to the Local Finance Board is in the best interests of the City;

NOW THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY, IN THE COUNTY OF HUDSON, NEW JERSEY, as follows:

Section 1. The Application to the Local Finance Board is hereby approved, and the City's Bond Counsel, Chief Financial Officer, Business Administrator, Director of Finance and Financial Advisor, along with other representatives of the City, are hereby authorized to prepare such application, to file such application with the Local Finance Board and to represent the City in matters pertaining thereto.

Section 2. The Clerk is hereby directed to prepare and file a copy of this Resolution and the Ordinance (if necessary) with the Local Finance Board as part of such application.

TITLE: **APR 25 2007**

Section 3. The Local Finance Board is hereby respectfully requested to consider such application and to record its findings, recommendations and/or approvals as provided by the applicable New Jersey Statute, including causing its consent to be endorsed upon a certified copy of the Ordinance.

Section 4. This Resolution shall take effect immediately upon its adoption.

APPROVED: *Alonna Mann*

APPROVED AS TO LEGAL FORM

APPROVED: _____
Business Administrator

Corporation Counsel

Certification Required

Not Required

APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted, at a meeting of the Municipal Council of the City of Jersey City N.J.

Mariano Vega
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-312

Agenda No. 10.Z.1

Approved: _____

TITLE:



RESOLUTION AUTHORIZING AND PROVIDING FOR THE ISSUANCE AND SALE OF TAX ANTICIPATION NOTES OF THE CITY OF JERSEY CITY, IN THE COUNTY OF HUDSON, NEW JERSEY

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY, IN THE COUNTY OF HUDSON, NEW JERSEY, as follows:

SECTION 1. In anticipation of the collection of taxes for the fiscal year commencing July 1, 2006, whether levied or to be levied in such fiscal year, and in anticipation of other revenues for such fiscal year, the City of Jersey City, in the County of Hudson, New Jersey (the "City") hereby authorizes and determines to issue, from time to time, negotiable Tax Anticipation Notes of the City in an aggregate principal amount not to exceed \$35,000,000, in accordance with the Local Budget Law. Each such Tax Anticipation Note shall be designated "Tax Anticipation Note of 2007, Series A", together with such other designation as may be determined by the Chief Financial Officer of the City. The proceeds of the sale of such Tax Anticipation Notes, unless used to pay outstanding notes issued in anticipation of the collection of taxes of the same fiscal year, shall be applied only to the purposes provided for in the budget or for which taxes are levied or to be levied for such fiscal year, and shall not be applied to any other purpose.

SECTION 2. The amount of Tax Anticipation Notes outstanding at any one time shall not exceed \$35,000,000, which is within the gross borrowing power (as certified by the Chief Financial Officer) of the City, and the amount of Tax Anticipation Notes authorized hereby is within the net borrowing power (as certified by the Chief Financial Officer) of the City. On April 25, 2007, the Chief Financial Officer executed a certificate setting forth the gross borrowing power and the net borrowing power of the City in accordance with N.J.S.A. 40A:4-66. Such certificate has been filed in the office of the Clerk of the City, and a copy thereof is attached hereto as Exhibit A and is hereby incorporated herein in its entirety.

SECTION 3. All Tax Anticipation Notes issued hereunder shall mature at such times as may be determined by the Chief Financial Officer, provided that all such Tax Anticipation Notes and any renewals thereof shall mature within 120 days after the beginning of the next succeeding fiscal year. The Chief Financial Officer shall determine all matters in connection with the Tax Anticipation Notes issued pursuant to this resolution, and the Chief Financial Officer's signature upon the Tax Anticipation Notes shall be conclusive evidence as to all such determinations. All Tax Anticipation Notes issued hereunder may be renewed from time to time subject to the provisions of N.J.S.A. 40A:4-67. The Chief Financial Officer is hereby authorized to sell part or all of the Tax Anticipation Notes from time to time, at not less than par and accrued interest, at private sale and to deliver them to the purchaser thereof upon receipt of payment of the purchase price plus accrued interest from their date to the date of delivery thereof.

SECTION 4. The Chief Financial Officer is directed to report in writing to the governing body at the meeting next succeeding the date when any sale or delivery of Tax Anticipation Notes pursuant to this resolution is made, the amount, the description, the interest rate and the maturities of the Tax Anticipation Notes sold, the price obtained and the name of the purchaser, and such report shall be entered in full on the minutes of such meeting.

SECTION 5. The full faith and credit of the City are hereby pledged to the punctual payment of the principal of and the interest on the Tax Anticipation Notes authorized by this resolution. The Tax Anticipation Notes shall be direct, unlimited obligations of the City. The power and obligation of the City to pay any Tax Anticipation Notes issued pursuant to this resolution and the Local Budget Law shall be unlimited and the City shall have the power and be

Continuation of Resolution _____
City Clerk File No. Res. 07-312
Agenda No. 10.Z.1

TITLE:

obligated to levy ad valorem taxes upon all taxable property within the City for the payment of such Tax Anticipation Notes and interest thereon, without limitation of rate or amount.

SECTION 6. All Tax Anticipation Notes issued pursuant to this resolution shall be executed by the Chief Financial Officer and the Mayor of the City, and shall be under the seal of the City and attested by the Clerk of the City. Such officers are hereby authorized to execute and deliver all documents necessary or convenient in connection with the issuance, sale and delivery of the Tax Anticipation Notes.

SECTION 7. A certified copy of this resolution shall be filed with the Director of Local Government Services in the Department of Community Affairs, State of New Jersey.

SECTION 8. This resolution shall take effect immediately.

APPROVED: *Donna Mauer*
APPROVED: *B. O. Reill*

APPROVED AS TO LEGAL FORM
[Signature]

COUNCILPERSON	A
SOTTOLANO	
SPINELLO	
LIPSKI	

✓ Indicates Vote

Withdrawn

YE	NAY	N.V.

Not Voting (Abstain)

Adopted at a meeting

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-313
Agenda No. 10.Z.2
Approved: APR 25 2007
TITLE:



RESOLUTION OF THE MUNICIPAL COUNCIL OF THE CITY OF JERSEY CITY CANCELLING EXCESS REFUNDING BOND AUTHORIZATIONS

WHEREAS, on March 14, 2007, the Municipal Council of the City of Jersey City, in the County of Hudson, New Jersey (the "City") finally adopted three refunding bond ordinances: (i) Ordinance No. 07-043, entitled: "REFUNDING BOND ORDINANCE OF THE CITY OF JERSEY CITY, IN THE COUNTY OF HUDSON, NEW JERSEY, PROVIDING FOR THE REFUNDING OF ALL OR A PORTION OF VARIOUS SERIES OF CITY BONDS, APPROPRIATING AN AMOUNT NOT EXCEEDING \$17,500,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$17,500,000 WATER REFUNDING BONDS OF THE CITY OF JERSEY CITY FOR FINANCING THE COST THEREOF" (the "Water Refunding Ordinance"), (ii) Ordinance No. 07-044, entitled: "REFUNDING BOND ORDINANCE OF THE CITY OF JERSEY CITY, IN THE COUNTY OF HUDSON, NEW JERSEY, PROVIDING FOR THE REFUNDING OF ALL OR A PORTION OF VARIOUS SERIES OF CITY BONDS, APPROPRIATING AN AMOUNT NOT EXCEEDING \$52,500,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$52,500,000 GENERAL IMPROVEMENT REFUNDING BONDS OF THE CITY OF JERSEY CITY FOR FINANCING THE COST THEREOF" (the "General Improvement Refunding Ordinance"), and (iii) Ordinance No. 07-045, entitled: "REFUNDING BOND ORDINANCE OF THE CITY OF JERSEY CITY, IN THE COUNTY OF HUDSON, NEW JERSEY, PROVIDING FOR THE REFUNDING OF ALL OR A PORTION OF VARIOUS SERIES OF CITY BONDS, APPROPRIATING AN AMOUNT NOT EXCEEDING \$14,000,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$14,000,000 SCHOOL REFUNDING BONDS OF THE CITY OF JERSEY CITY FOR FINANCING THE COST THEREOF" (the "School Refunding Ordinance" and together with the Water Refunding Ordinance and the General Improvement Refunding Ordinance, the "Refunding Ordinances"); and

WHEREAS, on April 25, 2007, the City has issued (i) under the General Improvement Refunding Ordinance, \$27,680,000 aggregate principal amount of Qualified General Improvement Refunding Bonds, Series 2007A, (ii) under the Water Refunding Ordinance, \$10,930,000 aggregate principal amount of Qualified Water Refunding Bonds, Series 2007B, and (iii) under the School Refunding Ordinance, \$12,645,000 aggregate principal amount of Qualified School Refunding Bonds, Series 2007C (collectively, the "Refunding Bonds"); and

WHEREAS, following the issuance of the Refunding Bonds there remains excess refunding bond authorizations under the Refunding Ordinances, which the City now desires to cancel;

NOW, THEREFORE, BE IT RESOLVED by the Municipal Council of the City of Jersey City, in the County of Hudson, New Jersey, that the following excess refunding bond authorizations are hereby cancelled:

<u>Ordinance</u>	<u>Amt. Authorized</u>	<u>Amt. Issued</u>	<u>Amt. to be Cancelled</u>
07-043	\$17,500,000	\$10,930,000	\$ 6,570,000
07-044	\$52,500,000	\$27,680,000	\$24,820,000
07-045	\$14,000,000	\$12,645,000	\$ 1,355,000

This resolution shall take effect immediately.

Continuation of Resolution _____

Pg. # 2

City Clerk File No. Res. 07-313

Agenda No. 10.7.2

TITLE: **APR 25 2007**

APPROVED: *[Signature]*

APPROVED AS TO LEGAL FORM

APPROVED: *B O'Reilly*
Business Administrator

[Signature]
Corporation Counsel

Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.

[Signature]

[Signature]

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-314

Agenda No. 10.Z.3

Approved: APR 25 2007



TITLE:

RESOLUTION COMMENDING THE NEW JERSEY ARYA SAMAJ MANDIR, INC. ON THE OCCASION OF THEIR 2nd ANNUAL FUND-RAISING EVENT, "THE ARYA SWARANJALI"

COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS, the New Jersey Arya Samaj Mandir, Inc. is a non-profit, tax-exempt, voluntary organization. The organization was founded by Reverend Suresh N. Sugrim in 1987 to promote Arya/Hindu culture by serving the educational, religious, charitable and social needs of the immigrants in our community and elsewhere. Through their Humanitarian Mission of outreach and charitable programs the organization has changed the lives of many; and

WHEREAS, for the past two years, New Jersey Arya Samaj Mandir Inc. has worked with communities in the United States and abroad to carry out fundraising events to help generate funds to support the less fortunate children and orphanages in Guyana. The funding to assist these families and their children come primarily from private gifts, corporate donations, and monies raised through various events such as the Arya Swaranjali; and

WHEREAS, in an effort to continue their Humanitarian mission, the New Jersey Arya Samaj Mandir, Inc. will hold its 2nd annual fund-raising event, "The Arya Swaranjali" on Sunday, May 6, 2007 at the Mary McLeod Bethune Recreational Life Center in Jersey City. The Arya Swaranjali is a presentation of songs and dances performed by The Angels Caribbean Band and many talented artists.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby commend the New Jersey Arya Samaj Mandir, Inc. on the occasion of their 2nd annual fund-raising event, "The Arya Swaranjali." The organization has created a forum which highlights Arya/Hindu cultural pride while presenting role models for our children.

G: WPODCS TOLONDA RESOS CHURCHES Arya Samaj Mandir 2007.wpd

APPROVED: B. O'Keefe
Business Administrator

APPROVED AS TO LEGAL FORM

[Signature]
Corporation Counsel

Certification Required

Not Required

APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-315

Agenda No. 10.Z.4

Approved: _____



TITLE:

Resolution Urging the Withdrawal Of United States Troops from Iraq

Council as a whole, offered and moved adoption of the following:

WHEREAS, the Hudson County Coalition for Peace and Justice along with United for Peace and Justice (UFPJ) recognizes the long and proud history of current and former residents of Jersey City in defending our nation during times of war and crisis and;

WHEREAS, the Municipal Council of the City of Jersey City along with HCCP honors the bravery and sacrifice of the men and women now serving in the United States armed forces and;

WHEREAS, more than 3,000 United States servicemen and servicewomen have lost their lives in the current war in Iraq and;

WHEREAS, more than 20,000 United States servicemen and servicewomen have sustained serious injuries in that war and;

WHEREAS, tens of thousands and by some estimates, hundreds of thousands of Iraqi citizens have died as a result of the war and;

WHEREAS, the war has cost United States taxpayers nearly \$400 billion, New Jersey taxpayers more than \$17 billion and Jersey City taxpayers more than \$70 million and;

WHEREAS, the bipartisan Iraq Study Group, headed by former Secretary of State James Baker and former Congressman Lee Hamilton, reached consensus that all US combat brigades not necessary for force protection could be out of Iraq within a year and;

WHEREAS, numerous efforts by Jersey City citizens have raised awareness of the human, economic and security costs of the war in Iraq.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City urges the Federal Government to immediately commence a planned, orderly, and rapid withdrawal of all military personnel from Iraq.

BE IT FURTHER RESOLVED, that copy of this resolution is to be forwarded to President George W. Bush, Senators Frank Lautenberg and Robert Menendez and Congressmen Donald Payne and William Pascrell.

G:\WPDOCS\ITOLONDA\RESOS\MISC\Urging the withdrawal of U.S. Troops from Iraq.wpd

APPROVED: _____ APPROVED AS TO LEGAL FORM _____

APPROVED: _____

COUNCILPERSON	AYE
SOTTOLANO	
SPINELLO	
LIPSKI	

✓ Indicates Vote

Adopted at a meeting of

Withdrawn

E	NAY	N.V.

Not Voting (Abstain)

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-316

Agenda No. 10.Z.5

Approved: APR 25 2007

TITLE:

RESOLUTION HONORING

Leon Yost



COUNCIL AS A WHOLE, offered and moved adoption of the following resolution:

WHEREAS Leon Yost is a professional photographer. His work has been published in Time Life books. Leon was employed by the British Broadcasting Corporation (BBC) as a location scout; and

WHEREAS, Leon Yost and his wife Erma purchased a home in Jersey City in 1974. The space was generous and the price was right. Over the next decade, five of their New York artist friends also bought houses here after discovering the advantages of living and working on the west bank of the Hudson River; and

WHEREAS, Leon Yost is a founding member of Pro Arts. Pro Arts, founded in 1994 embraced the rapidly growing Jersey City and Hoboken artist community. The organization promotes visual arts and addresses all concerns related to the rights, welfare, and economic well-being of professional artist; and

WHEREAS each October the **Yost Studio** opens its doors to the public for Jersey City's premier art event, the Jersey City Artist Studio Tour. The Jersey City Artist Studio Tour is a two-day walking tour of artist studios, group exhibitions, and art in public spaces. Pro Arts, the Jersey City Division of Cultural Affairs, and corporate sponsors have presented this annual event since 1994. This cultural event attracts visitors throughout the east coast for a weekend packed with art events; and

WHEREAS, Leon Yost is the creator of the Jersey City calendar, now in its 11th year of publication. He served as Public Arts Chair in 1997 and coordinated the creation of the block-long Columbus Drive mural that was painted by twelve professional artists and eight student interns; and

WHEREAS, Leon Yost has served on many community boards including the Artists' Advisory Board of the Jersey City Museum, the Hudson County Public Art Committee, the Jersey City Landmarks Conservancy, president of the Van Vorst Park Association and chairman of the Jersey City Artist Certification Board.

NOW THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby honor **Leon Yost**. We extend our heartfelt best wishes and make public the appreciation and esteem he so richly deserves.

G:\WPDOCS\ITOLONDAIRESOS\HONORING\Leon Yost.wpd

APPROVED: B. O'Neill

APPROVED: B. O'Neill

Business Administrator

APPROVED AS TO LEGAL FORM [Signature]

Corporation Counsel

Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-317

Agenda No. 10.Z.6

Approved: APR 25 2007



TITLE:

Resolution Celebrating The 25th Anniversary of the Founding of New Jersey City University Council on Hispanic Affairs

Council as a whole, offered and moved adoption of the following:

WHEREAS, The New Jersey City University Council (NJCU) on Hispanic Affairs, established in 1982, is an advocacy group that promotes the understanding of the cultural heritage of Latino people; and

WHEREAS, New Jersey City University Council on Hispanic Affairs provides outreach and mentoring programs for the enrichment of those at the University and community at large, from elementary schools to senior citizen organizations; and

WHEREAS, NJCU Council on Hispanic Affairs sponsors several annual events and scores of cultural events and activities highlighting Latin American visual and performing artists in the U.S.A.; and

WHEREAS, NJCU Council on Hispanic Affairs will celebrate its 25th anniversary with a scholarship benefit dinner on Friday, April 20, 2007, at Puccini's Restaurant in Jersey City.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby join in the celebration of the 25th anniversary of the founding of the NJCU Council on Hispanic Affairs. The NJCU community and the community at large has benefitted from the Council's efforts to fulfill its mission as an organization that promotes intercultural exchanges, nurtures respect for diversity and facilitates communication among groups.

BE IT FURTHER RESOLVED, that the Municipal Council of the City of Jersey City does hereby applaud the efforts of **Hugo Morales**, chair of the Council on Hispanic Affairs and NJCU Assistant Managing Director of Publications and Special Events.

G:\WPDOCS\TOLONDA\RESOS\NJCU Council on Hispanic Affairs.wpd

APPROVED: _____

APPROVED: _____

B. O'Reilly
Business Administrator

APPROVED AS TO LEGAL FORM

Corporation Counsel

Certification Required

Not Required

APPROVED **7-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE											
				4/25/07							
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-318

Agenda No. 10.Z.7

Approved: APR 25 2007

TITLE:



Resolution Honoring Father David Bebaway PASTOR OF ST GEORGE AND ST. SHENOUDA COPTIC ORTHODOX CHURCH

Council as a whole, offered and moved adoption of the following:

WHEREAS, Father David Bebaway has dedicated himself to the social needs of our community. Fr. David has extended a warm welcome to everyone throughout his years at St. George and St. Shenouda Coptic Orthodox Church. He can always be found sharing joys, providing encouragement to newcomers and offering comfort during sorrow and illness. Under Fr. David's leadership, several committees, groups and valuable services were instituted within and outside the Coptic society including the Coptic Community Service (CCS), the St. Marcorios, St. Steven and St. Abram groups supporting the homeless, seniors and our youth. He was instrumental in establishing the Family Services program. He established computer classes and English classes for newcomers; and

WHEREAS, Fr. David is a concerned and active member of the community having assisted and participated with many community organizations. He is a very active member of the east coast office of Ecumenical Affairs which works to raise awareness of the issues related to interchurch relations among the youth of the Coptic Orthodox Church. He is an active member with Jersey City Leadership Interfaith Group, meeting with different religions' leadership within the community; and

WHEREAS, Fr. David teaches the Coptic language and hymns to youth and adults and lectures at the theological college of the Archdiocese of North America. On several occasions he has been recognized by the West Point, United States Military Academy for his lectures and presentations regarding culture and religion of the Coptic Orthodox Church to future army leaders.

NOW, THEREFORE, BE IT RESOLVED, that the Municipal Council of the City of Jersey City does hereby applaud Father David Bebaway, a dedicated spiritual leader, for his longstanding ministry and community service.

G:\WPDOCS\TOLONDAIRESOS\CHURCHES\Father David Bebaway.wpd

APPROVED: B. O'Keefe

APPROVED: B. O'Keefe
Business Administrator

APPROVED AS TO LEGAL FORM

[Signature]
Corporation Counsel

Certification Required

Not Required

APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-319

Agenda No. 10.Z.8

Approved: APR 25 2007



TITLE: RESOLUTION AMENDING A PROFESSIONAL SERVICE AGREEMENT WITH DOMENICK CARMAGNOLA, ESQ. TO REPRESENT FORMER CHIEF OF POLICE ROBERT TROY AND POTENTIALLY OTHER MUNICIPAL EMPLOYEES IN VARIOUS CIVIL RIGHTS LAWSUITS

WHEREAS, the City of Jersey City, the Jersey City Police Department, Chief Robert Troy and several police officers and city officials have been named in complaints filed by various individuals alleging violation of their civil rights as well as a hostile work environment and gender discrimination; and

WHEREAS, the City of Jersey City adopted resolution 06-222 awarding a professional services contract to Domenick Carmagnola, Esq. to represent former Chief of Police Robert Troy with legal services in connection with these lawsuits; and

WHEREAS, the agreement provided for an hourly rate of \$125.00 per hour for a maximum fee of \$50,000; and

WHEREAS, as a result of the complexity of these matters, additional services are required; and

WHEREAS, because Domenick Carmagnola, Esq. has exhausted the contract amount, it is necessary to extend the contract to increase the contract amount by an additional \$135,000; and

WHEREAS, N.J.S.A. 19:44A-20.4 et seq. (the Pay-to-Play Law) took effect on January 1, 2006; and

WHEREAS, in March 2006, the City publicly advertised a Request for Qualifications (RFQ) using the "fair and open process" as described under the Pay-to-Play Law; and

WHEREAS, Domenick Carmagnola, Esq. submitted a Qualification Statement in response to the City's RFQ; and

WHEREAS, this contract extension is made in accordance with the "fair and open process" of the Pay-to-Play Law; and

WHEREAS, the services qualify as professional services exempt from public bidding under the Local Public Contracts Law, N.J.S.A. 40A:11-1 et seq.; and

WHEREAS, special counsel agrees to provide these services at an hourly rate of \$125.00 per hour, including expenses, for a total amount not to exceed \$135,000; and

WHEREAS, funds are available for these services in Account No. 07-14-298-56-000-856;

Continuation of Resolution _____
 City Clerk File No. Res. 07-319
 Agenda No. 10.7.8

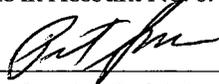
TITLE: **APR 25 2007**

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the City of Jersey City that:

1. The contract with Domerick Carmagnola, Esq. is increased by an additional \$85,000, for a total of \$135,000.
2. The fee for these services shall remain at \$125.00 per hour and all other terms and conditions shall remain in effect.
3. A copy of this resolution shall be printed in a newspaper of general circulation.

I hereby certify that there are sufficient funds available in Account No.: 07-14-298-56-000-856 for payment of this resolution.

I hereby certify that funds are available in Account No. 07-14-298-56-000-856.



 Peter Soriero, Risk Management

APPROVED: 

 Business Administrator

APPROVED AS TO LEGAL FORM

 Corporation Counsel

Certification Required

Not Required

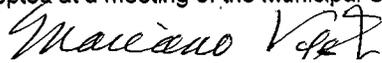
APPROVED 7-0

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	ABSENT			FLOOD	✓		
LIPSKI	✓			RICHARDSON	ABSENT			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City N.J.





Resolution of the City of Jersey City, N.J.

City Clerk File No. Res. 07-320
 Agenda No. 10.Z.9
 Approved: APR 25 2007



TITLE:

RESOLUTION ADOPTING FISCAL YEAR 2007 MUNICIPAL BUDGET

APPROVED: *Kathleen Deady*
 APPROVED: *B. O'Keilly*
Business Administrator

APPROVED AS TO LEGAL FORM
[Signature]
Corporation Counsel

Certification Required

Not Required **APPROVED 8-0**

RECORD OF COUNCIL VOTE ON FINAL PASSAGE 4/25/07											
COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.	COUNCILPERSON	AYE	NAY	N.V.
SOTTOLANO	✓			GAUGHAN	✓			BRENNAN	✓		
SPINELLO	✓			FULOP	✓			FLOOD	✓		
LIPSKI	✓			RICHARDSON	<i>Absent</i>			VEGA, PRES.	✓		

✓ Indicates Vote

N.V.-Not Voting (Abstain)

Adopted at a meeting of the Municipal Council of the City of Jersey City, N.J.

Mariano Vega, Jr.
Mariano Vega, Jr., President of Council

Robert Byrne
Robert Byrne, City Clerk

2007 MUNICIPAL DATA SHEET STATE FISCAL YEAR

Must Accompany 2007 Budget

MUNICIPALITY: CITY OF JERSEY CITY

COUNTY: HUDSON

JERRAMIAH HEALY **6/30/09**
Mayor's Name Term Expires

Municipal Officials	
ROBERT BYRNE Municipal Clerk	01/12/89 Date of Orig. Appt. 635 Cert. No.
MAUREEN COSGROVE Tax Collector	1302 Cert. No.
DONNA MAUER Chief Financial Officer	N-0647 Cert. No.
FREDERICK J. TOMKINS Registered Municipal Accountant	327 License No.
WILLIAM MATSIKOUDIS Corporation Counsel	

Governing Body Members	
Name	Term Expires
MARIANO VEGA, PRESIDENT	06/30/09
PETER BRENNAN	ALL
WILLIE FLOOD	TERMS
STEVEN FULOP	EXPIRE
WILLIAM GAUGHAN	ON
STEVE LIPSKI	06/30/09
VIOLA RICHARDSON	
MICHAEL SOTTOLANO	
MARY SPINELLO	

Official Mailing Address of Municipality

CITY OF JERSEY CITY FAX #: (201)547-4955
280 GROVE STREET
JERSEY CITY, N.J. 07302

Please attach this to your FY 2007 Budget and Mail to :

Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, New Jersey 08625

2007 MUNICIPAL BUDGET
STATE FISCAL YEAR

Municipal Budget of the CITY of JERSEY CITY, County of HUDSON for the State Fiscal Year 2007.

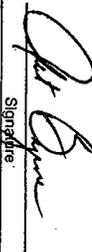
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13th day of September, 2006

and that public advertisement will be made in accordance with the provisions of NJS 40A:4-6 and NJAC 5:30-4.4(d).

Certified by me, this day of September, 2006

ROBERT BYRNE, City Clerk
280 Grove Street
Jersey City, NJ 07302
(201) 547-5149



Signature

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this day of September, 2006.



Frederick J. Tomkins, RMA # 327
Donohue, Gilronda & Dorta, CPAs
310 Broadway
Bayonne, NJ 07002

DO NOT USE THESE SPACES

Certified by me, this day of September, 2006.



Donna Mauer
Chief Financial Officer, # N-0647

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to NJS 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

COMMENTS OR CHANGES AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

CITY OF JERSEY CITY, COUNTY OF HUDSON

MUNICIPAL BUDGET NOTICE

Section 1

Municipal Budget of the CITY OF JERSEY CITY, County of HUDSON for the Fiscal Year 2007

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2007;

Be it Further Resolved, that said Budget be published in the JERSEY JOURNAL

in the issue of OCTOBER 12, 2006.

The Governing Body of the CITY OF JERSEY CITY, does hereby approve the following as the Budget for the Fiscal Year 2007

RECORDED VOTE- Ayes:

BRENNAN

FULOP

GAUGHAN

LIPSKI

RICHARDSON

SOTTOLOANO

SPINELLO

VEGA, PRESIDENT

Nays:

Abstained:

Absent:
FLOOD

Notice is hereby given that the Budget and Tax Resolution was approved by the MUNICIPAL COUNCIL of the

CITY OF JERSEY CITY, County of HUDSON, on SEPTEMBER 13, 2006.

A Hearing on the Budget and Tax Resolution will be held at COUNCIL CHAMBERS, CITY HALL, 280 GROVE ST., JERSEY CITY, NJ

on OCTOBER 25, 2006 at 6:00 p.m.

at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (CONTINUED)

SUMMARY OF 2006 APPROPRIATIONS EXPENDED & CANCELED

	GENERAL BUDGET
BUDGET APPROPRIATIONS - ADOPTED	423,230,806
APPROPRIATIONS ADDED BY NJS 40A:4-87	2,558,702
EMERGENCY APPROPRIATIONS	0
TOTAL APPROPRIATIONS	425,789,508
EXPENDITURES - PAID OR CHARGED INCLUDING RESERVE FOR UNCOLLECTED TAXES	417,301,768
RESERVED	8,487,740
UNEXPENDED BALANCES CANCELED	0
TOTAL EXPENDITURES & UNEXPENDED BALANCES CANCELED	425,789,508
OVEREXPENDITURES*	0

EXPLANATIONS OF APPROPRIATIONS FOR
"OTHER EXPENSES"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual Services for garbage and trash removal, fire hydrant services, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2006 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)
BUDGET MESSAGE

CAP CALCULATION	
Total General Appropriations for 2006	423,230,806
CAP Base Adjustment	62,947,000
Subtotal	486,177,806
Exceptions to CAP:	
Total Other Operations	82,799,646
Total Capital Improvements	1,200,000
Total Municipal Debt Service	43,299,740
Type 1 School Debt Service	15,856,458
Total Public & Private Programs	18,987,197
Judgments	50,000
Total Deferred Charges	300,000
Reserve for Uncollected Taxes	1,582,872
Total Additional Appropriations	164,075,913
Total Exceptions	322,101,893
Amount on which 2.5% CAP is Applied	8,052,547
2.5% CAP	4,687,158
CAP Bank	2,924,370
Value of New Construction	
Allowable Operating Appropriations before	337,765,968
Additional Exceptions per NJS 40A:4-45.3	3,221,019
Allowable Operating Appropriations	340,986,987
NJS 40A:4-45.14	
Fiscal Year In-CAP Appropriations	335,939,349

The final CAP for the City of Jersey City is determined by the Division of Local Government Services as part of its review process. The calculations presented below are as provided by the Division of Local Government Services prior to introduction of the budget.

Mandatory Minimum Budget Message Must Include a Summary of:
1. How the CAP was Calculated
2. A Summary by Functions of Appropriations spread among more than one Official Line

SUMMARY OF SPLIT FUNCTIONS	
In order to comply with statutory and regulatory requirements, the amounts appropriated for certain departments or functions have been split and their parts appear in several places. Those appropriations which have been split are as follows:	
Public Employees Retirement System	580,000
Outside Cap	
Public Employees Retirement System	
Early Retirement Incentive	221,048
Inside Cap	
Total Public Employees Retirement System	801,048
Employee Group Health Insurance	
Inside Cap	56,368,080
Employee Group Health Insurance	
Outside Cap	1,495,920
Total Employee Group Health Insurance	57,864,000

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Uniformed Police	93,720	29,916,404	X		
Uniformed Fire	105,395	19,914,987	X		
Management	17,516	5,073,715		X	
Local 246	20,794	3,049,175	X		
Local 245	10,293	1,399,695	X		
Jersey City Supervisor's Association	7,583	1,419,183	X		
Local 68	227	38,558	X		
School Traffic Guards	1,650	63,030	X		
Totals	257,178	\$60,874,747			
	days	0			
	Total Funds Reserved as of end of 2006:	\$6,800,000			
	Total Funds Appropriated in 2007:	0			

CURRENT FUNDS - ANTICIPATED REVENUES		ANTICIPATED	BUDGETED	REALIZED
GENERAL REVENUES		* SFY 2007 *	* SFY 2006 *	* SFY 2006 *
(1) SURPLUS ANTICIPATED	FCOA			
	08-101	18,500,000	6,221,825	6,221,825
(2) SURPLUS ANTICIPATED W/PRIOR CONSENT OF DIRECTOR	08-102	855,903	829,000	829,000
TOTAL - SURPLUS ANTICIPATED	08-100	19,355,903	7,050,825	7,050,825
(3) MISCELLANEOUS REVENUE - SECTION A: LOCAL REVENUES				
Alcoholic Beverage Licenses	08-103	293,500	337,500	293,500
OTHER LICENSES:				
Marriage Licenses	08-104	4,782	5,190	4,782
Cable T.V. Franchise Fees	08-105	508,702	484,456	484,457
Franchise Payment - Port Authority	08-105	40,000	40,000	40,000
Telephone Commission Fees	08-105	8,951	14,525	8,951
Hackensack Meadowlands Adjustment	08-105	860,031	789,832	789,832
Local School Aid	08-105	1,450,000	1,490,000	1,349,185
Advertising Ordinance Fees	08-105	135,018	100,000	135,018
Search Fees	08-105	2,822	3,000	2,822
Demolition Fee	08-105	322,458	150,000	322,458
Lot Cleaning Charges	08-105	60,818	20,000	34,787
Tax Collector's Fees	08-105	103,493	110,000	103,493
Hotel Occupancy Tax	08-105	2,941,417	1,463,187	1,580,943

* SFY =STATE FISCAL YEAR (JULY 1, 2006 THRU JUNE 30, 2007)

04/25/07

SHEET 4

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION A: LOCAL REVENUES

	FOCA	ANTICIPATED	BUDGETED	REALIZED
		* SFY 2007 *	* SFY 2006 *	* SFY 2006 *
FEES & PERMITS:				
Interest & Cost on Taxes	08-112	852,136	1,061,350	852,136
Interest on Investments & Deposits	08-113	3,615,142	2,003,615	3,615,142
Assessor Application Fees	08-105	150,000	150,000	210,885
Reimbursement for Litigation Costs	08-105	0	0	0
Sewer & Street Opening Permits	08-105	147,482	170,893	147,482
Municipal Engineering of Sewer System	08-105	408,000	408,000	408,000
Swimming Pool Fees	08-105	105,490	85,437	105,490
Skating Rink Fees	08-105	40,182	56,980	40,182
Laundry Licenses	08-104	19,950	18,600	19,950
Vending Machine Licenses	08-104	26,398	20,090	26,398
Food Establishment Licenses	08-104	272,910	231,600	272,910
Hotel/Motel Licenses	08-105	63,640	0	0
Dine & Dance Permits	08-105	15,600	13,200	15,600
Police Reports ID Bureau Fees	08-105	262,949	247,419	262,949
Hack Licenses	08-104	66,290	64,760	66,290
Elevator Inspection Fees	08-105	580,065	577,060	580,065
Site Plan Review Fees	08-105	728,136	525,645	728,136
Bingo & Raffle Licenses	08-104	14,750	16,390	14,750

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2005 *
COPS in Shops	10-201	14,700	17,159	17,159
UEZ-Police Program	10-202		1,639,025	1,639,025
NJDOT-Transit Village	10-203		100,000	100,000
NJMC-Community Arts Program	10-204		1,000	1,000
Port Authority-JCPD West District	10-205		1,000,000	1,000,000
Fire Act Grant	10-206		127,293	127,293
Relocation Assistance Program	10-207		9,750	9,750
USDQJ-COPS Technology Grant	10-208		986,643	986,643
Justice Assistance Grant	10-209	261,643	438,340	438,340
MAP-Emergency Response Apparatus (Fire)	10-474	100,000	0	0
NJ Dept.of Labor - Job Training Partnership Act (J.T.P.A.)	10-502	5,221,842	0	0
EDC Administration	10-506	933,021	858,215	858,215
Central Avenue SID	10-507	90,480	90,480	90,480
McGinley Square SID	10-508	70,000	70,000	70,000
CCTV Public Security System	10-511	781,908	255,263	255,263
UEZ-Marketing Initiative	10-513	592,756	761,635	761,635
				0

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS.

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2005 *
UEZ - Monticello Main Street	10-519	70,000	0	0
UEZ-Monticello Avenue Blockfrom	10-521		260,641	260,641
Safe Streets to Schools	10-529		0	0
JC Various Street Improvements	10-530		240,000	240,000
Plaza/Creation Streetscape	10-531		0	0
NJDOT - Annual Transportation Program	10-532		1,020,000	1,020,000
Street Repairs Grant	10-533		500,000	500,000
NJDOT - Capital Transportation	10-535		0	0
Urban Gateway Enhancement Program	10-538		25,000	25,000
Resurfacing & Reconstruction Grant	10-542		1,700,000	1,700,000
Wayfinding Project	10-543		250,000	250,000
Child Health - PORSCHE	10-554	254,458	261,331	261,331
Tobacco Age of Sale	10-555	25,500	28,020	28,020
HIV Control	10-556	70,531	94,531	94,531
Senior Citizen Services	10-558	64,125	100,325	100,325
				0

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2005 *
Municipal Drug Alliance	10-559	247,284	310,196	310,196
Public Health Programs Grant	10-561		0	0
Peer Counseling Program	10-562		0	0
NJDOH - Sexually Transmitted Disease Control	10-564	62,673	62,433	62,433
Metropolitan Medical Response System (Fire)	10-576	812,330		0
Domestic Preparedness Equipment - Police	10-579		0	0
Drunk Driver Enforcement Fund	10-584	11,032	13,023	13,023
COPS in Schools	10-585		0	0
Click It or Ticket	10-586		0	0
Body Armor Replacement Fund	10-589	81,423	126,031	126,031
Safe and Secure Communities	10-590		262,500	262,500
COPS Universal Hiring Grant	10-592	1,276,980	1,122,760	1,122,760
Law Enforcement Officers Training & Equipment Fund (LEOTEF)	10-595	1,480	0	0
Comprehensive Traffic Safety Grant	10-599	34,500	34,000	34,000
				0
				0
				0

CURRENT FUNDS - ANTICIPATED REVENUES
 GENERAL REVENUES
 (3.) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED * SFY 2007*	ANTICIPATED * SFY 2006*	REALIZED * SFY 2005 *
Local Law Enforcement Grant	10-601	0	0	0
Community Service Block Grant (CSBG)	10-611	670,902	876,363	876,363
Subregional Transportation Grant	10-614	57,561	46,065	46,065
Historic Downtown SID	10-620	140,000	140,000	140,000
Journal Square UEZ	10-621	673,000	673,000	673,000
UEZ - Maintenance Phase 2	10-622		210,370	210,370
NJDOH - Women, Infants & Children (WIC)	10-624	1,267,100	1,198,979	1,198,979
Summer Food Program	10-625	188,963	594,709	594,709
Public Health Priority Funding (PHPF)	10-626	150,998	160,638	160,638
Senior Nutrition	10-627	1,172,238	1,107,198	1,107,198

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2005 *
CCTV Public Security System Phase II	10-737		639,306	639,306
Underage Drinking Enforcement	10-738		14,700	14,700
HCOEM - Buffer Zone Protection	10-739		57,840	57,840
HCOS - Apple Tree House	10-740		600,000	600,000
Target Law Enforcement Grant	10-741	2,000	0	0
Pandemic Flu Preparedness Grant	10-742	25,605		0
Transportation Trust Fund	10-743	94,000		0
Smart Growth (ANJEC)	10-744	15,000		0
Bulletproof Vest Partnership	10-745	50,309		0
EPA Brownfields Assessment Grant	10-746	200,000		0
NJMC - Municipal Assistance Grant (Police)	10-747	100,000		0
NJDOT - Newark Avenue Streetscape	10-748	990,000		0
NJDOT - Christopher Columbus Drive	10-749	510,000		0
NJDOT - 5 Intersection Project	10-750	510,000		0
TOTAL - SECTION F: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES- PUBLIC/PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	10,12,19	18,009,362	21,283,800	21,283,800

CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

(3) MISCELLANEOUS REVENUE - SECTION G: SPECIAL REVENUE ITEMS
 ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF
 LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS

Payments in Lieu of Taxes (P.I.L.O.T.)

	FCOA	ANTICIPATED	BUDGETED	REALIZED
		* SFY 2007 *	* SFY 2006 *	* SFY 2006 *
Columbus Apartments UR (AKA Columbus Towers & Columbus Parking)	08-220	0	1,300,000	1,300,000
	08-221			
Grove Point Urban Renewal, LLC	08-222	0	0	0
Grove Point Urban Renewal, Rental	08-223	0	0	0
Washington-First Urban Renewal	08-224	0	362,545	362,545
Grove Point Condo Urban Renewal	08-225	0	0	0
Erie-Tenth Urban Renewal	08-226	0	0	0
57-75 Green Street UR		0	0	0
Greene Street UR, LLC	08-227	200,000	0	0
95 Van Dam St. UR, LLC (The Foundry)	08-236	126,551	114,174	101,911
Lafayette Community LP	08-237	161,313	0	0
Centex Homes (475 Claremont Lofts)	08-240	240,147	0	0
150 Essex Street UR, LLC	08-241	0	356,433	356,433
Polar Logistics East UR 1	08-245	0	337,887	337,888
Montgomery Greene UR, LLC	08-282	70,000	0	0
H.P. Roosevelt UR, LLC	08-283	340,102	0	0
Jersey Avenue 883 UR, LLC	08-284	0	445,845	445,845

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2006 *
(3.) MISCELLANEOUS REVENUE - SECTION G: SPECIAL REVENUE ITEMS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
K. Hovnanian	08-285	216,000	0	0
OTW Benson	08-286	367,631	0	0
Monaco South	08-287	1,232,402	0	0
Monaco North	08-288	1,239,583	0	0
Second Street Waterfront	08-289	2,332,556	0	0
Block 284 North	08-292	376,771	0	0
Block 283 South	08-293	330,988		
100 Water Street	08-294	596,619		
272 Grove Street	08-295	300,000		
Polar Logistics East	08-297	11,516		
Lafayette St. Living	08-299	16,451		
254 Bergen Avenue	08-300	20,317	26,226	23,318
Keystone Greenville	08-301	195,115	418,988	248,075
Salem Lafayette Associates	08-302	308,017	298,751	308,017
Unico Apartments	08-303	212,000	316,750	215,974
Mt Carmel Guild (Ocean Towers)	08-304	132,000	97,159	133,592
Vector U.R. Assoc. I (Harborspire I)	08-305	0	2,043,727	2,043,727
Villa Borinquen (Puerto Rican Luteran)	08-306	284,000	272,596	284,285

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2006 *
Van Wagenen I	08-307	202,000	202,400	202,400
Plaza Apartments	08-308	57,000	57,000	57,000
Path	08-309	86,729	86,729	86,729
Battery View Seniors	08-310	239,027	302,330	297,928
Vector U.R. Assoc. II (Harborspire II)	08-311	1,908,041	1,908,041	0
Jones Hall Associates	08-312	83,000	83,151	83,150
Summit Plaza Apartments	08-313	200,000	200,600	200,600
Jersey Heights Realty	08-314	51,000	51,000	51,000
NJ Pub Transp Act 1979 CH 150	08-315	0	26,026	0
Port Authority of New York/New Jersey	08-316	736,305	736,305	736,305
Muehlenberg Gardens Seniors	08-317	86,500	86,885	86,500
Bergen Manor Associates	08-318	26,000	26,000	26,000
Kennedy Manor Associates	08-319	20,000	20,000	20,000
Montgomery Gateway I	08-320	202,414	193,220	202,465
Montgomery Gateway II	08-321	221,888	211,015	221,888
Y.W.C.A.	08-322	42,471	26,174	52,879
Fairview Associates	08-323	117,000	146,250	117,000
Lafayette Greenville UR Assoc. LP (Hope IV)	08-324	0	146,543	126,293
Kennedy Blvd. Associates	08-327	149,000	186,250	149,000
Brunswick Estates	08-328	140,999	105,836	142,531

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2006 *
2854 Kennedy Blvd LLC	08-330	91,125	0	0
Chowanec UR, LLC	08-333	0	0	0
PHM Associates	08-336	570,085	429,629	570,085
475 Claremont Lofts	08-339	216,000	39,978	60,792
NC Housing Associates #100	08-340	678,000	572,000	648,773
NC Housing Associates #200	08-341	925,000	827,000	920,738
412-420 MLK Drive, LLC (TheAuburn)	08-342	582	4,148	582
Port Liberte'	08-343	2,076,802	2,031,334	2,076,802
Volunteers of America	08-346	84,000	84,000	84,000
Trizechahn Newport Towers	08-347	2,330,467	2,345,848	2,330,467
Portside Urban Renewal	08-349	2,022,843	1,430,654	1,889,338
205 10th Street	08-350	395,176	389,519	385,680
Plaza II & III Urban Renewal	08-356	0	248,751	438,730
TPI Urban Renewal	08-357	128,091	798,000	768,550
Fairmount Housing/155 MLK Drive	08-359	1,418	1,050	1,418
Ocean Bayview I Urban Renewal	08-360	13,831	6,885	13,831
Rialto Capital UR, LLC	08-361	0	1,097,259	1,097,259
Tower of America	08-362	2,855,263	2,475,340	2,893,573
Sienna Urban Renewal	08-363	676,581	746,100	841,852
30 River Court East	08-365	1,530,051	1,409,590	1,563,137

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CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2006 *
20 River Court West	08-366	1,339,187	1,184,643	1,312,615
Newport Office Center III	08-367	1,007,668	1,029,915	1,014,487
Newport Office Center IV	08-368	1,434,262	1,390,559	1,369,078
90 Hudson Urban Renewal	08-369	1,120,000	1,144,366	1,159,997
70 Hudson Street	08-370	961,387	972,848	961,387
Portofino Towers / Portofino Waterfront U.R.	08-371	1,607,620	2,062,868	2,546,473
Candlewood Urban Renewal	08-372	284,072	293,883	284,072
Marbella Tower Urban Renewal Associates	08-373	1,183,327	1,247,200	1,183,327
Sugar House	08-375	607,842	630,945	607,842
Beacon Commerce UR, LLC	08-376	0	120,623	120,623
Beacon Parking UR LLC	08-377	0	231,790	231,790
74 Grand Street	08-378	726,934	712,127	599,923
Newport Hotel One Urban Renewal	08-380	137,437	139,050	170,077
T.C.R. Pier Urban Renewal	08-383	316,969	332,000	316,969
Arlington Arms Apts.	08-385	43,499	43,500	43,814
Padua Court	08-386	24,516	24,440	24,516
126-142 Morgan St. UR, LLC	08-387	0	1,251,100	1,251,000
Paulus Hook Community Housing	08-388	278,718	334,200	278,718
College Towers	08-389	161,619	156,000	156,172
Equality Housing	08-391	112,000	112,000	112,000

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

	FCOA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2006 *
Audubon Park Associates	08-392	140,000	140,000	165,667
Happens Associates UR	08-393	0	0	0
Van Wagenen II	08-394	100,000	100,000	100,257
Commerz N.J.	08-395	0	0	0
101 Hudson Urban Renewal	08-396	1,969,801	3,937,500	3,920,347
James Monroe	08-397	1,896,312	1,846,172	1,896,312
Criterion	08-399	405,738	0	0
Hague	08-400	344,911	0	0
Claremont Urban Renewal Corp.	08-401	21,919	114,020	77,455
600 Pavonia Avenue	08-402	0	196,093	200,491
Fairmount Housing Group (Bergen & Grant)	08-403	6,289	5,876	6,289
Resurrection House	08-404	13,366	8,681	18,058
Euell Development	08-405	2,025	3,440	2,025
Arlington Gardens	08-406	44,956	41,000	44,956
Villa Borinquen II	08-407	12,025	12,000	12,025
Lutheran Residence Corp.	08-408	7,669	7,620	7,669
169 M.L.K. Drive Corp.	08-409	2,171	1,740	2,171
Mercury UR, LLC	08-410	214,143	0	0
Town Cove North Urban Renewal	08-411	1,025,799	856,228	1,025,799
Mid-City Apartments	08-412	22,416	11,800	22,416

CURRENT FUNDS - ANTICIPATED REVENUES				
GENERAL REVENUES				
	FCOA	ANTICIPATED * SFY 2007 *	BUDGETED * SFY 2006 *	REALIZED * SFY 2006 *
Hudson Hospitality	08-414	207,951	212,051	207,951
Fairmount Hotel	08-415	14,448	18,444	14,448
Summit Urban Renewal	08-416	13,231	14,552	13,231
New Community Hudson Seniors - 33 Orchard Street	08-417	55,404	55,600	55,404
Town Cove South Urban Renewal (Pinnacle Towers)	08-418	672,000	2,324,928	1,602,637
Public School #2	08-419	43,379	44,004	43,379
Newport Office Center V	08-420	1,567,931	1,508,926	1,457,078
Newport Office Center VI	08-421	829,491	583,167	579,706
Newport Office Center VII	08-422	3,009,123	3,117,632	3,159,040
Liberty Waterfront	08-423	358,000	186,968	0
30 Hudson Street	08-425	2,772,459	2,821,418	2,772,459
Project HOME Urban Renewal	08-427	7,044	15,411	7,044
Hudson Point Apartments	08-429	642,638	833,435	1,075,478
North Pier Apartments	08-430	1,333,935	1,143,676	1,598,277
T.C.R. JC I Urban Renewal	08-431	964,972	724,400	784,249
25 River Drive Urban Renewal	08-432	1,313,761	821,803	1,071,635
M.L.K. Drive Urban Renewal (HUB)	08-434	113,277	101,932	113,277
Port Liberte II	08-435	3,587,274	1,784,686	2,457,339
Summit/Greenwich Urban Renewal	08-436	129,510	132,625	129,510

CURRENT FUNDS - ANTICIPATED REVENUES		ANTICIPATED	BUDGETED	REALIZED
GENERAL REVENUES		* SFY 2007 *	* SFY 2006 *	* SFY 2006 *
Essex Waterfront	FCOA / 08-437	2,177,804	2,512,260	2,317,704
Pilot Application Fees	08-438	142,500	250,000	348,717
Caven Point Urban Renewal	08-439	169,530	173,263	169,530
Call Harbor Plaza IV	08-440	798,508	804,950	798,508
Call Harbor Plaza V	08-441	3,050,937	3,068,759	3,050,937
Call Harbor South Pier	08-442	480,069	545,049	480,069
99 Rutgers Avenue	08-443	11,946	11,897	11,946
Bramhall Urban Renewal	08-445	50,703	51,092	50,703
Macy's-Department Store #3	08-446	266,086	220,153	165,478
Plaza #10 Urban Renewal	08-447	1,576,000	1,043,407	1,125,218
Raine Court Urban Renewal	08-448	110,000	93,174	122,319
Atrium Hamilton Park	08-450	156,359	155,790	156,359
H.P. Lincoln Urban Renewal	08-452	421,810	327,240	258,577
Fulton's Landing (PulteHomes UR, LLC)	08-453	460,517	29,968	166,735
Majestic Theatre	08-457	168,766	168,552	168,766
140 Bay Street	08-459	280,000	0	0
700 Grove Street	08-460	50,000	0	0
Liberty Point	08-461	162,699	171,366	162,699
SUBTOTAL		10,534,234	9,626,920	9,554,265

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISCELLANEOUS REVENUE - SECTION G: SPECIAL REVENUE ITEMS
ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF
LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS

	FOIA	ANTICIPATED * SFY 2007 *	ANTICIPATED * SFY 2006 *	REALIZED * SFY 2006 *
J.H. & R.C. Senior Homes	08-413	3,868	16,775	3,868
Orphium UR, LLC	08-451	258,320	0	0
Paramount UR, LLC	08-455	338,912	0	0
Lafayette Family Ph II URA	08-348	26,667		
Bostwick Court UR Assoc. LLP	08-462	52,282	51,736	52,282
Henderson Lofts	08-463	754,136	240,168	754,136
Tower UR	08-465	214,967	0	0
EQR UR 77 Hudson Street UR Assoc. LLC	08-466	0	1,994,297	1,994,279
K. Hovnanian @ 77 Hudson Street UR Co LLC	08-467	0	2,005,721	2,005,721
203-207 Van Vorst UR Co., LLC (Lofts at Van Vorst)	08-468	0	499,511	500,000
Brass Works UR, LLC (Cliffs @ JC)	08-469	441,127	0	0
Shore Club North UR LLC	08-470	1,438,259	0	0
AOC Tower 1A (American Can)	08-472	1,097,611	0	0
159 Second St UR, LLC (Waldo Lofts)	08-238	63,105		
Greenville Steering Committee	08-605	2,782	16,443	2,782
Newport Shore Club South	08-242	155,615		
TOTAL P.I.L.O.T.	08-150	79,069,078	77,723,377	78,663,177

CURRENT FUNDS - ANTICIPATED REVENUES
GENERAL REVENUES

(3.) MISC REVENUE - SECTION G: SPECIAL REVENUE ITEMS ANTIC WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF DLGS-OTHER SPECIAL ITEMS	FOCA	ANTICIPATED	BUDGETED	REALIZED
Sale of Municipal Prop - Land Sales	08-130	11,000,000	7,200,000	7,544,500
United Water Reimbursement Water Operations	08-130	745,532	750,000	745,532
MUA Reimbursement Water Operations	08-130	520,506	575,000	520,506
MUA Franchise Concession Payment	08-130	13,000,001	14,000,000	13,999,996
MUA Water Debt Service Payment	08-130	6,092,673	6,894,304	6,894,304
Uniform Fire Safety Act	08-106	250,000	250,000	250,000
Res. for Payment of Capital Debt	08-126	2,372,654	4,867,634	4,867,634
Reimbursement for Debt Service Paid		0	18,460,047	18,460,047
Added and Omitted Taxes	08-130	3,330,609	6,196,147	6,196,147
Reserve for Street Trees		22,537		
Reserve for Capital Outlay		5,127	0	0
Reserve for Burial		2,364	0	0
Reserve for Don Arlington Park		10,000	0	0
Reserve for TB Program		35,846	0	0
Reserve for Public Safety		617,712	0	0
Reserve for Clean/Green		42,686	0	0
Reserve for Fire Truck		40,164	0	0
Reserve for Hudson Region Health		27,355	0	0
TOTAL SECT G: SPC REV ITEMS ANTIC W/ PRIOR CONSENT OF DIR OF DLGS -	08	117,184,844	136,916,509	138,141,843

CURRENT FUNDS - ANTICIPATED REVENUES		ANTICIPATED	BUDGETED	REALIZED
GENERAL REVENUES		* SFY 2007 *	* SFY 2006 *	* SFY 2006 *
SUMMARY OF REVENUES		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. SURPLUS ANTICIPATED (Sheet 4,#1)		08-101	18,500,000	6,221,825
2. SURPLUS ANTICIPATED W/PRIOR CONSENT DIR. DLGS.(Sheet 4,#2)		08-102	855,903	829,000
3. MISCELLANEOUS REVENUES:		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues		08	32,812,829	27,257,957
Total Section B: State Aid W/O Offsetting Appropriations		09	91,585,448	89,640,042
Total Section C: Dedicated Uniform Construction with Approp		08	5,508,716	4,580,329
Total Section D: Interlocal Municipal Service Agreements		11	0	0
Total Section E: Special Items - Additional Revenues		08	0	0
Total Section F: Special Items - Public & Private Revenues		10,12,19	18,009,362	21,283,800
Total Section G: Special Items - Other Special Items		08	117,184,844	136,916,509
TOTAL - MISCELLANEOUS REVENUES		40004-00	265,101,199	279,678,637
(4.) RECEIPTS FROM DELINQUENT TAXES		15-499	882,421	963,280
(5.) SUBTOTAL GENERAL REVENUES (Items 1,2,3, & 4)		40001-00	285,339,523	287,692,742
(6.) AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:				
(a.) Local Tax Including Reserve For Uncollected Taxes		07-190	140,201,968	130,405,474
(b.) Addition to Local District School Tax		07-191	7,058,404	7,691,292
TOTAL - AMOUNT TO BE RAISED BY TAXES		07	147,260,372	138,096,766
(7.) TOTAL GENERAL REVENUES		40000-00	432,599,895	425,789,508

(B) GENERAL APPROPRIATIONS

(A) OPERATIONS within "CAPS"	FOOA	Appropriated				Expended SFY 2006	
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
OFFICE OF THE MAYOR							
MAYOR'S OFFICE	20-110						
100 - Salaries & Wages	20-110-1	1,180,500	1,187,000		1,187,000	1,136,914	50,086
101 - Other Expenses	20-110-2	57,200	57,400		57,400	43,062	14,338
TOTAL OFFICE OF THE MAYOR		1,237,700	1,244,400	0	1,244,400	1,179,976	64,424
CITY CLERK & MUNICIPAL COUNCIL							
OFFICE OF THE CITY CLERK	20-120						
200 - Salaries & Wages	20-120-1	774,000	722,000		715,500	698,500	17,000
201 - Other Expenses	20-120-2	110,000	128,535		128,535	62,218	66,317
202 - General & Primary Election	20-120-2	90,000	90,000		90,000	73,200	16,800
203 - Municipal Election	20-120-2	100	100		100	0	100
MUNICIPAL COUNCIL	2-123						
210 - Salaries & Wages	20-123-1	596,000	585,000		585,000	572,731	12,269
211 - Other Expenses	20-123-2	121,000	112,750		117,750	117,609	141
ANNUAL AUDIT - 214 - Other Expenses	20-135-2	340,000	340,000		340,000	340,000	0
TOTAL CITY CLERK & COUNCIL		2,031,100	1,978,385	0	1,976,885	1,864,258	112,627

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(8.) GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2006		
(A.) OPERATIONS within "CAPS"		FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
DEPARTMENT - ADMINISTRATION								
ADMINISTRATOR'S OFFICE		20-100						
250 - Salaries & Wages		20-100-1	2,356,000	2,090,000		2,090,000	2,023,222	66,778
251 - Other Expenses		20-100-2	111,100	88,000		140,000	122,942	17,058
ARCHITECTURE		20-112						
253 - Salaries & Wages		20-112-1	485,000	472,000		472,000	463,737	8,263
254 - Other Expenses		20-112-2	91,000	39,700		39,700	18,034	21,666
MANAGEMENT & BUDGET		20-101						
255 - Salaries & Wages		20-101-1	160,000	160,000		160,000	145,125	14,875
256 - Other Expenses		20-101-2	7,100	3,500		3,500	2,449	1,051
ENGINEERING		20-113						
257 - Salaries & Wages		20-113-1	1,452,000	1,405,000		1,405,000	1,345,653	59,347
258 - Other Expenses		20-113-2	269,600	207,300		207,300	146,775	60,525
PURCHASING & CENTRAL SERVICES		20-102						
260 - Salaries & Wages		20-102-1	657,000	858,000		858,000	819,372	38,628
261 - Other Expenses		20-102-2	70,500	66,000		72,000	69,601	2,399
REAL ESTATE		20-103						
272 - Salaries & Wages		20-103-1	221,850	245,000		235,000	226,280	8,720
273 - Other Expenses		20-103-2	143,850	156,450		96,450	91,400	5,050

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(8.) GENERAL APPROPRIATIONS	(A.) OPERATIONS within "CAPS"	FCOA	Appropriated			Expended SFY 2006			
			SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved	
	MAYOR'S ACTION BUREAU	20-104							
	275 - Salaries & Wages	20-104-1	474,500	471,000		476,000	465,447	10,553	
	276 - Other Expenses	20-104-2	4,000	4,000		6,500	6,264	236	
	COMMUNICATIONS	20-106							
	277 - Salaries & Wages	20-106-1	322,000	361,000		361,000	327,406	33,594	
	278 - Other Expenses	20-106-2	18,500	18,500		18,500	15,299	3,201	
	UTILITY MANAGEMENT	20-107							
	284 - Salaries & Wages	20-107-1	611,000	630,000		630,000	585,818	44,182	
	285 - Other Expenses	20-107-2	12,000	65,000		65,000	43,783	21,217	
	PERSONNEL	20-105							
	290 - Salaries & Wages	20-105-1	500,000	494,000		494,000	482,601	11,399	
	291 - Other Expenses	20-105-2	318,700	321,800		321,800	311,236	10,564	
	ECONOMIC OPPORTUNITY	20-108							
	292 - Salaries & Wages	20-108-1	425,000	420,000		420,000	399,240	20,760	
	293 - Other Expenses	20-108-2	14,700	15,200		15,200	14,017	1,183	

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SHEET 13A

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
RISK MANAGEMENT	20-109						
294 - Salaries & Wages	20-109-1	215,000	220,000		220,000	212,602	7,398
295 - Other Expenses	20-109-2	2,550	3,500		3,500	2,299	1,201
INFORMATION TECHNOLOGY	20-140						
298 - Salaries & Wages	20-140-1	1,088,000	1,090,000		1,090,000	1,060,222	29,778
299 - Other Expenses	20-140-2	1,361,003	986,122		1,174,022	1,032,808	141,214
MUNICIPAL COURT	43-490						
2280 - Salaries & Wages	43-490-1	3,662,000	3,570,000		3,570,000	3,478,057	91,943
2281 - Other Expenses	43-490-2	413,500	417,200		417,200	373,832	43,368
PUBLIC DEFENDER	43-495						
A282 - Salaries & Wages	43-495-1	85,000	63,000		73,000	68,111	4,889
A283 - Other Expenses	43-495-2	264,200	291,000		291,000	213,520	77,480
TOTAL - DEPARTMENT OF ADMINISTRATION		15,816,653	15,231,272	0	15,425,672	14,567,152	858,520
DEPARTMENT OF FINANCE							
DIRECTOR OF FINANCE							
300 - Salaries & Wages	20-130	365,000	340,000		345,000	340,578	4,422
301 - Other Expenses	20-130	10,600	18,000		18,000	11,714	6,286
COLLECTIONS							
310 - Salaries & Wages	20-145	750,000	780,000		780,000	757,310	22,690
311 - Other Expenses	20-145	173,900	196,000		182,000	145,880	36,120

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(B) GENERAL APPROPRIATIONS		Appropriated					Expended SFY 2006	
(A.) OPERATIONS within "CAPS"		FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
ABATEMENT MANAGEMENT								
317 - Salaries & Wages		20-146	187,000	135,000		135,000	132,790	2,210
318 - Other Expenses		20-146	17,500	2,500		2,500	1,821	679
TREASURY & DEBT MANAGEMENT								
320 - Salaries & Wages		20-131	321,000	427,000		427,000	383,271	43,729
321 - Other Expenses		20-131	10,200	8,675		8,675	4,527	4,148
GRANTS ADMINISTRATION & COMPLIANCE								
322 - Salaries & Wages		20-132	307,000	250,000		254,000	252,816	1,184
323 - Other Expenses		20-132	14,000	8,000		8,000	7,734	266
PENSION & PAYROLL								
325 - Salaries & Wages		20-133	0	560,000		580,000	556,689	23,311
326 - Other Expenses		20-133	0	10,600		11,100	11,029	71
PAYROLL								
325 - Salaries & Wages		20-133	396,980	0		0	0	0
Other Expenses		20-133	5,750	0		0	0	0
PENSION								
326 - Salaries & Wages		20-136	228,500	0		0	0	0
- Other Expenses		20-136	5,800	0		0	0	0

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SHEET 15

(8.) GENERAL APPROPRIATIONS		Appropriated		Expended SFY 2006			
(A.) OPERATIONS within "CAPS"		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved
ACCOUNTS & CONTROL							
330 - Salaries & Wages	FOCA						
	20-134	620,000	528,000		528,000	501,278	26,722
331 - Other Expenses	20-134	8,180	6,100		9,100	6,780	2,320
INTERNAL AUDIT							
332 - Salaries & Wages	20-147	161,500	58,000		58,000	51,978	6,022
333 - Other Expenses	20-147	6,600	1,500		1,500	1,209	291
TOTAL - DEPARTMENT OF FINANCE		3,589,510	3,329,375		3,347,875	3,167,404	180,471
TAX ASSESSOR							
375 - Salaries & Wages	20-150-1	1,014,000	949,000		949,000	913,549	35,451
376 - Other Expenses	20-150-2	167,400	146,000		146,000	93,543	52,457
TOTAL - OFFICE OF THE TAX ASSESSOR		1,181,400	1,095,000		1,095,000	1,007,092	87,908
DEPARTMENT OF LAW							
LAW DEPARTMENT							
395 - Salaries & Wages	20-155-1	2,950,075	2,970,000		2,970,000	2,938,699	31,301
396 - Other Expenses	20-155-2	888,100	890,000		890,000	673,482	216,518
TOTAL - DEPARTMENT OF LAW		3,838,175	3,860,000		3,860,000	3,612,181	247,819

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SHEET 15A

(B) GENERAL APPROPRIATIONS		Appropriated			Expended SFY 2006		
(A.) OPERATIONS within "CAPS"	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved
DEPARTMENT OF PUBLIC WORKS							
DIRECTOR'S OFFICE	26-290						
400 - Salaries & Wages	26-290-1	540,000	532,000		532,000	505,235	26,765
401 - Other Expenses	26-290-2	270,800	215,200		215,200	117,268	97,932
TRAFFIC AND TRANSPORTATION							
406 - Salaries & Wages	20-295	537,000	566,000		566,000	544,543	21,457
407 - Other Expenses	20-295	659,900	440,000		440,000	333,484	106,516
PARK MAINTENANCE	28-375						
408 - Salaries & Wages	28-375-1	2,518,000	2,590,000		2,563,000	2,455,591	107,409
409 - Other Expenses	28-375-2	812,000	933,000		833,000	668,256	164,744
BUILDING & STREET MAINTENANCE	26-291						
412 - Salaries & Wages	26-291-1	2,857,000	2,900,000		2,900,000	2,760,196	139,804
413 - Other Expenses	26-291-2	1,150,000	1,262,300		1,262,300	1,262,233	67

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SHEET 15B

(8.) GENERAL APPROPRIATIONS		Appropriated	Appropriated	Expended SFY 2006			
(A.) OPERATIONS within "CAPS"	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved
AUTOMOTIVE SERVICES	26-315						
415 - Salaries & Wages	26-315-1	1,045,000	1,146,000		1,091,000	1,054,198	36,802
416 - Other Expenses	26-315-2	2,250,000	2,186,250		2,186,250	1,919,943	266,307
NEIGHBORHOOD IMPROVEMENT							
422 - Salaries & Wages	20-175-1	803,000	990,000		940,000	897,245	42,755
423 - Other Expenses	20-175-2	283,000	391,500		391,500	335,312	56,188
TOTAL DEPARTMENT OF PUBLIC WORKS		13,725,700	14,152,250		13,920,250	12,853,504	1,066,746
DEPARTMENT OF RECREATION							
DIRECTOR'S OFFICE	28-370						
455 - Salaries & Wages	28-370-1	3,564,190	3,500,000		3,500,000	3,400,395	99,605
456 - Other Expenses	28-370-2	627,400	600,000		600,000	558,255	41,745
TOTAL - DEPARTMENT OF RECREATION		4,191,590	4,100,000		4,100,000	3,958,650	141,350
DEPARTMENT - HEALTH & HUMAN SERVICES							
DIRECTOR'S OFFICE	27-330						
500 - Salaries & Wages	27-330-1	782,000	800,000		800,000	782,446	17,554
501 - Other Expenses	27-330-2	102,200	27,200		27,200	26,597	603

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SHEET 15C

(8.) GENERAL APPROPRIATIONS

(A.) OPERATIONS within "CAPS"	FCOA	Appropriated			Expended SFY 2006		
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved
HEALTH	27-331						
510 - Salaries & Wages	27-331-1	2,335,000	2,205,000		2,205,000	2,155,727	49,273
511 - Other Expenses	27-331-2	586,900	539,200		539,200	514,252	24,948
CULTURAL AFFAIRS	27-332						
512 - Salaries & Wages	27-332-1	650,000	855,000		855,000	818,647	36,353
513 - Other Expenses	27-332-2	500,000	735,150		735,150	674,615	60,535
CLINICAL SERVICES	27-333						
515 - Salaries & Wages	27-333-1	133,756	159,000		159,000	101,100	57,900
516 - Other Expenses	27-333-2	68,000	68,000		68,000	16,606	51,394
AIDS EDUCATION PROGRAM	27-334						
581 - Other Expenses	27-334-2	20,000	20,000		20,000	15,247	4,753
SENIOR CITIZEN AFFAIRS							
511 - Salaries & Wages	27-335	241,000	0		0	0	0
Other Expenses	27-335	249,075	0		0	0	0
TOTAL - HEALTH & HUMAN SERVICES		5,667,931	5,408,550		5,408,550	5,105,237	303,313
DEPARTMENT OF FIRE & EMERGENCY SVCS.							
601 - FIRE OF O.S.H.A. (PL 1983,c 516)	25-267-2	300,000	300,000		300,000	300,000	0
UNIFORM FIRE SAFETY ACT (PL83,c.383)	25-266						
602 - Salaries & Wages	25-266-1	235,000	320,000		320,000	320,000	0
603 - Other Expenses	25-266-2	15,000	40,000		40,000	16,024	23,976

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SHEET 15D

(8.) GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2006		
(A.) OPERATIONS within "CAPS"		FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved
FIRE		25-265						
605 - Salaries & Wages		25-265-1	61,000,000	59,536,700		58,674,800	57,528,658	1,146,142
606 - Other Expenses		25-265-2	1,464,000	1,219,200		1,219,200	1,117,668	101,532
TOTAL - FIRE & EMERGENCY SERVICES			63,014,000	61,415,900	0	60,554,000	59,282,350	1,271,650
DEPARTMENT OF POLICE								
POLICE		25-240						
650 - Salaries & Wages		25-240-1	84,412,000	81,257,627		81,092,627	79,242,352	1,850,275
651 - Other Expenses		25-240-2	2,470,252	2,014,352		2,179,352	2,106,543	73,809
TOTAL - DEPARTMENT OF POLICE			86,882,252	83,271,979	0	83,271,979	81,347,895	1,924,084
HOUSING, ECON. DEV. & COMMERCE								
DIRECTOR'S OFFICE		20-170						
700 - Salaries & Wages		20-170-1	516,000	535,000		540,000	535,551	4,449
701 - Other Expenses		20-170-2	50,000	51,800		51,800	37,351	14,449

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SHEET 15E

(B) GENERAL APPROPRIATIONS

(A.) OPERATIONS within "CAPS"	FCOA	Appropriated				Expended SFY 2006		
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved	
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
CONSTRUCTION CODE OFFICIAL	22-195							
702 - Salaries & Wages	22-195-1	2,049,000	1,700,000		1,733,000	1,689,457	43,543	
703 - Other Expenses	22-195-2	169,614	104,355		104,355	99,119	5,236	
TENANT/LANDLORD RELATIONS	22-196							
712 - Salaries & Wages	22-196-1	37,500	39,000		39,000	36,864	2,136	
713 - Other Expenses	22-196-2	34,300	31,100		31,100	16,737	14,363	
COMMUNITY DEVELOPMENT	27-360							
715 - Other Expenses	27-360-2	4,880	302,940		302,940	282,080	20,860	
COMMERCE	22-197							
718 - Salaries & Wages	22-197-1	727,000	705,000		705,000	679,279	25,721	
719 - Other Expenses	22-197-2	27,400	27,900		27,900	19,634	8,266	
ECONOMIC DEVELOPMENT	22-171							
720 - Salaries & Wages	22-171-1	300,000	389,823		379,823	367,938	11,885	
721 - Other Expenses	22-171-2	4,350	4,350		4,350	3,038	1,312	
CITY PLANNING	21-180							
722 - Salaries & Wages	21-180-1	708,000	668,000		649,500	635,347	14,153	
723 - Other Expenses	21-180-2	28,285	30,600		30,600	28,344	2,256	

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SHEET 15F

(8.) GENERAL APPROPRIATIONS

Appropriated

Expended SFY 2006

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved
UNCLASSIFIED		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
INSURANCE							
87A - INSURANCE ALL DEPARTMENTS	23-210	9,623,500	0	0		0	0
87B - EMPLOYEE GROUP HEALTH INSURANCE	23-220	56,368,080	0	0		0	0
ATM - AID TO MUSEUM	30-416	625,000	625,000		625,000	625,000	0
AAM - AID TO AFRICAN AMER. MUSEUM	30-417	155,000	155,000		155,000	155,000	0
JCI - JC INCINERATOR AUTHORITY	26-305	32,100,000	31,078,000		31,078,000	31,078,000	0
879 - MUNICIPAL PUBLICITY	30-410	20,000	20,000		20,000	18,015	1,985
880 - OTHER MUNICIPAL ADVERTISING	30-411	20,000	20,000		20,000	4,700	15,300
881 - CELEBRATION OF PUBLIC EVENTS	30-412	25,000	25,000		25,000	19,590	5,410
884 - PROFESSIONAL AFFILIATIONS	30-413	26,000	26,000		26,000	7,497	18,503
AMBULANCE SERVICE	25-260	3,200,000	2,200,000		2,200,000	2,200,000	0
ETHICAL STANDARDS BOARD	30-418	15,000	0		0	0	0

(B) GENERAL APPROPRIATIONS

(A.) OPERATIONS within "CAPS"	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved	Appropriated		Expended SFY 2006	
								UNCLASSIFIED (CONTINUED)			
883 - ELECTRICITY	31-430-2	3,000,000	2,500,000		2,500,000	2,496,037	3,963				
885 - STREET LIGHTING	31-431-2	3,225,000	3,000,000		3,000,000	2,997,442	2,558				
886 - MUNICIPAL RENT	31-432-2	1,932,000	1,800,000		1,800,000	1,422,682	377,318				
888 - GASOLINE	31-434-2	1,500,000	1,175,000		1,175,000	1,141,678	33,322				
889 - COMMUNICATIONS	31-435-2	1,204,000	1,214,000		1,214,000	1,199,004	14,996				
899 - FUEL	31-436-2	10,000	150,000		150,000	135,000	15,000				
887 - OFFICE SERVICES	31-433-2	1,337,900	1,020,500		1,020,500	865,467	155,033				
970 - SALARY ADJUSTMENT	30-414-2	100,000	100,000		38,000	0	38,000				
TOTAL UNCLASSIFIED		114,486,480	45,108,500	0	45,046,500	44,365,112	681,388				
875 - ACCUMULATED ABSENCES	30-415	6,800,000	6,200,000	0	5,715,000	5,693,268	21,732				
TOTAL OPERATIONS within "CAPS"		328,378,525	252,281,174		250,873,674	243,641,419	7,232,255				
(B.) CONTINGENT	35-470	50,000	50,000	XXXXXXXXXXXX	50,000	0	50,000				
TOTAL OPERATIONS Incl. CONTINGENT within "CAPS"		30001-00	328,428,525	252,331,174	250,923,674	243,641,419	7,282,255				
DETAIL:											
SALARIES & WAGES	30001-11	196,396,851	190,694,150		189,087,250	184,552,542	4,534,708				
OTHER EXPENSES (Incl. Contingent)	30001-99	132,031,674	61,637,024	0	61,836,424	59,088,877	2,747,547				

(E) DEFERRED CHARGES & STATUTORY EXPENDITURES within "CAPS"	(F) GENERAL APPROPRIATIONS	Appropriated				Expended SFY 2006		
		FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid/Charged	Reserved
(2.) STATUTORY EXPENDITURES:			XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
927 - Public Employees' Retire.Sys. (PERS) ERI		36-479	221,048	0		0	0	0
928 - Social Security System (O.A.S.I.)		36-473-2	3,300,000	3,200,000		3,200,000	3,199,971	29
929 - Consol.Police/Fire Pension		36-474-2	498,283	575,000		575,000	573,468	1,532
926 - Mun. Employees Pension Fund		36-478	2,570,955	2,490,940		2,490,940	2,490,940	0
931 - Employees Non-Contributory Pension (NJS43:88-7)		36-475-2	465,257	328,298		328,298	326,396	1,902
932 - Pensioned Employees		36-476-2	130,180	162,916		162,916	144,067	18,849
933 - Payments To Widows & Dependents Deceased Public Safety Members(NJ40:11.43:8B)		36-477-2	720	720		720	719	1
935 - UNEMPLOYMENT COMP. INSURANCE N.J.S. 43:31 et seq		23-225-2	50,000	50,000		50,000	50,000	0
SUBTOTAL STATUTORY EXPENDITURES			7,236,443	6,807,874	0	6,807,874	6,785,561	22,313
TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES - MUNICIPAL within CAPS		30004-00	7,510,824	6,823,719	0	6,823,719	6,801,406	22,313
(G.) CASH DEFICIT OF PRECEDING YEAR							0	0
(H-1) TOTAL GENERAL APPROPRIATIONS WITHIN "CAPS"		30005-00	335,939,349	259,154,893	0	257,747,393	250,442,825	7,304,568

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(8.) GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2006		
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved	
(A.) OPERATIONS-EXCLUDED "CAPS"								
2228 - JC PARKING AUTHORITY	42-400	1,310,000	1,325,528		1,325,528	1,325,528	0	
2287 - MAINTENANCE - FREE PUBLIC LIBRARY (PL 1985,c 82)	29-390	8,000,000	7,175,000		7,875,000	7,875,000	0	
HOMELAND SECURITY								
POLICE								
066 - SALARIES & WAGES	25-240-1	0	300,000	0	300,000	0	300,000	
067 - OTHER EXPENSES	25-240-2	0	0	0	0	0	0	
FIRE								
060 - SALARIES & WAGES	25-265-1	0	275,000	0	275,000	275,000	0	
061 - OTHER EXPENSES	25-265-2	0	75,000	0	75,000	42,239	32,761	
93A - POLICE/FIRE RETIREMENT SYS. NJ	36-488-2	18,673,706	11,755,857	0	11,760,857	11,760,591	266	
927 - Public Employees' Retire. Sys. (PERS)	36-472-2	580,000	296,261	0	298,761	296,386	2,375	
INSURANCE								
87A - INSURANCE ALL DEPARTMENTS	23-210	0	8,097,000	0	8,097,000	8,097,000	0	
EMPLOYEE GROUP HEALTH INSURANCE	23-22	1,495,920	53,500,000	0	54,200,000	53,452,231	747,769	
SUBTOTAL OTHER OPERATIONS EXCLUDED FROM "CAP"		30,059,626	82,799,646	0	84,207,146	83,123,974	1,083,172	

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(8.) GENERAL APPROPRIATIONS	Appropriated					Expended SFY 2006	
	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
(A.) OPERATIONS-EXCLUDED "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
UNIFORM CONSTRUCTION CODE INCREASED FEE REVENUES (NJAC 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL - INCREASED CONSTRUCTION CODE FEES	XXXXXXXXXX	0	0	0	0	0	0

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(8.) GENERAL APPROPRIATIONS	Appropriated					Expended SFY 2006	
	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
(A.) OPERATIONS-EXCLUDED "CAPS"	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL - INTERLOCAL SERVICE AGREEMENTS		0	0	0	0	0	0

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(A.) OPERATIONS-EXCLUDED "CAPS"	Appropriated					Expended SFY 2006	
	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES (N.J.S. 40A:4-45.3H)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
TOTAL - ADDITIONAL APPROPRIATIONS		0	0	0	0	0	0

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(8) GENERAL APPROPRIATIONS

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FOOA	Appropriated				Expended SFY 2006	
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
Public Health Priority Funding	41-700	150,998	160,638		160,638	160,638	0
Summer Food Service	41-700	188,963	594,709		594,709	594,709	0
Women, Infant & Children (W.I.C.)	41-700	1,267,100	1,198,979		1,198,979	1,198,979	0
Child Health - PORSCHE	41-700	254,458	261,331		261,331	261,331	0
Tobacco Age of Sale	41-700	25,500	28,020		28,020	28,020	0
HIV Control	41-700	70,531	94,531		94,531	94,531	0
Sexually Transmitted Disease Control	41-700	62,673	62,433		62,433	62,433	0
Mun. Alliance-Drug & Alcohol Abuse	41-700	309,105	310,196		310,196	310,196	0
NJMC-Community Arts Program	41-700		1,000		1,000	1,000	0
UEZ - Monticello Main Street	41-700	70,000	0		0	0	0
UEZ - Jersey City Relocation Grant	41-700				0	0	0
UEZ - Monticello Avenue Blockfront	41-700		260,641		260,641	260,641	0
Job Training Partnership Act	41-700	5,221,842	0		0	0	0
Smart Growth (ANJEC)	41-700	32,500			0	0	0
HCOS Apple Tree House	41-700		600,000		600,000	600,000	0
Senior Citizen Services	41-700	64,125	100,325		100,325	100,325	0
NJDCA - Apple Tree House	41-700		33,799		33,799	33,799	0
PARIS Grant	41-700	113,000	48,500		48,500	48,500	0

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SHEET 24

(8) GENERAL APPROPRIATIONS

(A) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FCOA	Appropriated				Expended SFY 2006	
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
Community Service Block Grant	41-700	670,902	876,363		876,363	876,363	0
Pandemic Flu Preparedness Grant	40-700	25,605	0		0	0	0
Senior Nutrition	41-700	1,414,673	1,107,198		1,107,198	1,107,198	0
Loew's ADA Historic	41-700		50,000		50,000	50,000	0
Urban Gateway Enhancement Program	41-700		25,000		25,000	25,000	0
Wayfinding Project	41-700		250,000		250,000	250,000	0
NJDOT - Transit Village	41-700		100,000		100,000	100,000	0
Port Authority-JCPD West District	41-700		1,000,000		1,000,000	1,000,000	0
NJDOT - Plaza/Creation Streetscape	41-700		0		0	0	0
Transportation Trust Fund	41-700	94,000	0		0	0	0
NJDOT - Resurfacing & Reconstructing Grant	41-700		1,700,000		1,700,000	1,700,000	0
Street Repairs Grant	41-700		500,000		500,000	500,000	0
JC Bikeway System	41-700		0		0	0	0
NJDOT - Annual Transportation Program	41-700		1,020,000		1,020,000	1,020,000	0
NJDOT - Capital Transportation Program	41-700		0		0	0	0
JC Safe Streets to Schools	41-700		0		0	0	0
JC Various Streets Improvement Grant	40-700		240,000		240,000	240,000	0
Bulletproof Vest Partnership	41-700	50,309	0		0	0	0

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SHEET 24A

(8.) GENERAL APPROPRIATIONS

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FCOA	Appropriated				Expended SFY 2006	
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
MAP Emergency Response Apparatus (Fire)	41-700	100,000	0	0	0	0	0
EDC Administration	19-400	933,021	858,215	858,215	858,215	0	0
Project Glad (ROID)	19-400		8,415	8,415	8,415	0	0
R.O.I.D. Grant	19-400		0	0	0	0	0
Monticello Avenue Special Improvement Plan	19-400				0	0	0
Central Avenue SID	19-400	90,480	90,480		90,480	0	0
APEX Financial Assistance Grant	19-400				0	0	0
Historic Downtown SID	19-400	140,000	140,000		140,000	0	0
McGinley Square SID	19-400	70,000	70,000		70,000	0	0
Relocation Assistance Program	19-400		9,750	9,750	9,750	0	0
UEZ - Monticello Streetscape	19-400		517,600	517,600	517,600	0	0
Journal Square SID	19-400	673,000	673,000		673,000	0	0
UEZ-Maintenance Phase 2	19-400		210,370	210,370	210,370	0	0
NJMC - Municipal Assistance Grant (Police)	19-400	100,000			0	0	0
NJDOT - Newark Avenue Streetscape	19-400	990,000			0	0	0
NJDOT - Christopher Columbus Drive	19-400	510,000			0	0	0
NJDOT - 5 Intersection Program	40-700	510,000			0	0	0
UEZ-Maintenance Phase 3	40-700		559,424	559,424	559,424	0	0

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SHEET 24B

(8.) GENERAL APPROPRIATIONS

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FOOA	SFY 2007	Appropriated			Expended SFY 2006	
			SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
Target Law Enforcement Grant	XXXXXXX	2,000	0	0	0	0	0
Local Law Enforcement Block Grant	41-700				0	0	0
Hudson County Urban Area Security Initiative-Fire	41-700				0	0	0
USDOJ-COPS Technology Grant	41-700		986,643		986,643	0	0
Fire Act Grant	41-700		159,116		159,116	0	0
COPS Universal Hiring Grant	41-700	1,418,860	1,247,520		1,247,520	0	0
Justice Assistance Grant	41-700	261,643	438,340		438,340	0	0
Comprehensive Traffic Safety Grant	41-700	34,500	34,000		34,000	0	0
Urban Areas Security Initiative - Police	41-700				0	0	0
Local Law Enforcement Training & Equipment(L.E.O.T.E.F.)	41-700	1,480	0		0	0	0
Body Armor Replacement	41-700	81,423	126,031		126,031	0	0
COPS in Shops	41-700	14,700	17,159		17,159	0	0
CCTV Public Security System	41-700	781,908	255,263		255,263	0	0
CCTV Public Security System Ph II	41-700		639,306		639,306	0	0
OJUDP Underage Drinking Enforcement	41-700		14,700		14,700	0	0
Urban Areas Security Initiative - Fire	41-700				0	0	0
Drunk Driving Enforcement Fund	41-700	11,032	13,023		13,023	0	0
EPA Brownfields Assessment Grant	41-700	200,000			0	0	0

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SHEET 24C

(8.) GENERAL APPROPRIATIONS

(A.) OPERATIONS-EXCLUDED "CAPS" PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES (NJS 40A:4-43.3h)	FOOA	Appropriated					Expended SFY 2006		
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved		
Neighborhood Preservation Program	19-400		125,000			125,000	0		
Subregional Transportation Planning	41-700	71,976	57,581		57,581	57,581	0		
Subregional Transportation Study	19-400		220,000		220,000	220,000	0		
UEZ-Marketing Initiative	19-400	592,756	761,635		761,635	761,635	0		
UEZ-Police Program	41-700		1,639,025		1,639,025	1,639,025	0		
UEZ-Trash Receptacles	41-700		111,300		111,300	111,300	0		
HCOEM Buffer Zone Protection Program	41-700		57,840		57,840	57,840	0		
Metropolitan Medical Response System	41-700	812,330	0		0	0	0		
Safe & Secure Communities	41-700		262,500		262,500	262,500	0		
911 General Assistance Grant	41-700		219,000		219,000	219,000	0		
911 Equipment Grant			250,000		250,000	250,000	0		
Buffer Zone Protection			100,000		100,000	100,000	0		
Matching Funds For Grants	41-899	50,000	50,000		50,000	0	50,000		
TOTAL - PUBLIC & PRIVATE PROGRAMS	40,41,19	18,537,393	21,545,899	0	21,545,899	21,495,899	50,000		
TOTAL OPERATIONS-EXCLUDED "CAPS"	60023-00	48,597,019	104,345,545	0	105,753,045	104,619,873	1,133,172		
DETAIL:									
Salaries & Wages	60023-11	0	575,000	0	575,000	275,000	300,000		
Other Expenses	60023-99	48,597,019	103,770,545	0	105,178,045	104,344,873	833,172		

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(D.) MUNICIPAL DEBT SERVICE EXCLUDED FROM "CAPS"	FCOA	SFY 2007	Appropriated			Expended SFY 2006	
			SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
900 MATURING SERIAL BONDS - GEN. QUAL.	45-920-2	0	2,520,000		2,520,000	2,520,000	0
902 MATURING SERIAL BONDS- GEN. REFUNDING	45-920-2	0	11,595,000		11,595,000	11,595,000	0
964 FIRE PENSION REF. BONDS - INTEREST	45-920-2	949,562	949,562		949,562	949,562	0
965 POLICE PENSION REF. BONDS - INTEREST	45-930-2	1,230,565	1,281,205		1,281,205	1,281,205	0
906 INTEREST ON BONDS-GENERAL QUAL.	45-930-2	2,927,035	4,177,790		4,177,790	4,177,790	0
907 INTEREST ON BONDS-GEN.REFUNDING	45-930-2	10,576,634	7,988,289		7,988,289	7,988,289	0
908 INTEREST ON NOTES - GEN. & REFUNDING	45-935-2	805,470	526,604		526,604	526,604	0
934 INTEREST - CAP APPRECIATION BONDS	45-930-2		47,527		47,527	47,527	0
936 BOND ANTICIPATION NOTES - PRINCIPAL	45-925-2	6,851,000	7,170,000		7,170,000	7,170,000	0
938 CAPITAL APPRECIATION BONDS-QUAL.			17,473		17,473	17,473	0
963 DEMOLITION BOND LOAN		77,376	77,376		77,376	77,376	0
WAYNE STREET PARK	45-916	9,021	9,021		9,021	9,021	0
APPLE TREE HOUSE	45-920	14,669	14,669		14,669	14,669	0
ROBERTO CLEMENTE PARK	45-921	17,661	10,282		10,282	10,282	0
SGT. ANTHONY PARK	45-922	9,017	5,250		5,250	5,250	0
MARION PAVONIA POOL	45-923	26,428	15,387		15,387	15,387	0
HCIA POOLED LOAN	45-927	50,000	0		0	0	0
SUBTOTAL MUN DEBT SVC-GEN EXL FROM CAP		23,544,438	36,405,435	0	36,405,435	36,405,435	0

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(E.) DEFERRED CHARGES-MUNICIPAL EXCLUDED FROM "CAPS"	FCOA	SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
(I.) DEFERRED CHARGES: EMERGENCY AUTHORIZATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorization:	46-870-2			0			XXXXXXXXXXXXXX
Reserve for Tax Appeals	46-886-2	300,000	300,000		300,000	300,000	XXXXXXXXXXXXXX
CDBG Disallowed Costs	46-886-2			XXXXXXXXXXXXXX		0	XXXXXXXXXXXXXX
Unbilled Grants Receivable		342,545	0	0		0	XXXXXXXXXXXXXX
5 YEAR EMERGENCY AUTH. - Master Plan	46-875-2			XXXXXXXXXXXXXX		0	XXXXXXXXXXXXXX
3 YEAR EMERGENCY AUTH.	46-873-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
(E.) DEFERRED CHARGES-MUNICIPAL				XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
EXCLUDED FROM "CAPS"	60024-00	642,545	300,000	XXXXXXXXXXXXXX	300,000	300,000	XXXXXXXXXXXXXX
(F.) Judgments	37-480-2	0	50,000	XXXXXXXXXXXXXX	50,000	0	50,000
(N.) TRANSFERRED - BOARD of EDUCATION FOR USE of LOCAL SCHOOLS.(NSA 40:48-17.1 & 17.3)	29-405-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
(G.) CASH DEFICIT- PRECEEDING YEAR	46-885-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
(H-2) TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS"	60025-00	79,526,675	149,195,285	0	150,602,785	149,419,613	1,183,172

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(8.) GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2006	
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged	Reserved
LOCAL DISTRICT SCHOOL PURPOSES EXCLUDED FROM "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(J) Deferred Charges & Statutory Expenditures Local School	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorization-Schools	29-406-2						XXXXXXXXXXXXXXXXXXXX
Capital Project for Land, Bldg. Equip(N/S 18A:22-2)	29-407-2						XXXXXXXXXXXXXXXXXXXX
Total - Deferred Charges & Statutory Expenditures Local Schools Excluded from "CAPS"	60007-00	0	0	0	0	0	XXXXXXXXXXXXXXXXXXXX
(K) TOTAL-Local District School Purposes [Item(1) & 9J] Excluded "CAPS"	60008-00	15,668,976	15,856,458	0	15,856,458	15,856,458	XXXXXXXXXXXXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS"	60010-00	95,195,651	165,051,743	0	166,459,243	165,276,071	1,183,172
(L) SUBTOTAL GENERAL APPROPRIATIONS [Items (H1) & (O)]	3000-00	431,135,000	424,206,636	0	424,206,636	415,718,896	8,487,740
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	1,464,896	1,582,872	XXXXXXXXXXXXXXXXXXXX	1,582,872	1,582,872	0
		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	30,000	432,599,895	425,789,508	0	425,789,508	417,301,768	8,487,740

(8.) GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2006		Reserved
		SFY 2007	SFY 2006	SFY 2006 By Emerg. Approp.	Total SFY 2006 Modified By Trans.	Paid or Charged		
SUMMARY OF APPROPRIATIONS								
(A) OPERATIONS: Within CAPS - Including Contingent (a+b)	30001-00	328,428,525	252,331,174	0	250,923,674	243,641,419	7,282,255	
STATUTORY EXPENDITURES	xxxxxxx	7,236,443	6,807,874	0	6,807,874	6,785,561	22,313	
Operations Excluded from CAPS (a)	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
Other Operations	xxxxxxx	30,059,626	82,799,646	0	84,207,146	83,123,974	1,083,172	
Uniform Construction Code Increased Fees	xxxxxxx	0	0	0	0	0	0	
Interlocal Municipal Service Agreements	xxxxxxx	0	0	0	0	0	0	
Additional Appropriations Offset by New Revenues	xxxxxxx	0	0	0	0	0	0	
Public & Private Revenues Offset by Appropriations	xxxxxxx	18,537,393	21,545,899	0	21,545,899	21,495,899	50,000	
OPERATIONS - Excluded from CAPS	60023-00	48,597,019	104,345,545	0	105,753,045	104,619,873	1,133,172	
(C) CAPITAL IMPROVEMENTS	60002-77	650,000	1,200,000	0	1,200,000	1,200,000	0	
(D) MUNICIPAL DEBT SERVICE	60003-00	29,637,111	43,299,740	0	43,299,740	43,299,740	0	
(E) TOTAL DEFERRED CHARGES	xxxxxxx	916,926	315,845	0	315,845	315,845	0	
(F) JUDGMENTS	37-480-2	0	50,000	0	50,000	0	50,000	
(G) CASH DEFICIT	46-885-2	0	0	0	0	0	0	
(K) LOCAL SCHOOL DISTRICT PURPOSES	60008-00	15,668,976	15,856,458	0	15,856,458	15,856,458	0	
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405-2	0	0	0	0	0	0	
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	1,464,896	1,582,872	0	1,582,872	1,582,872	0	
TOTAL GENERAL APPROPRIATIONS	30000-00	432,599,895	425,789,508	0	425,789,508	417,301,768	8,487,740	

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Sheets 31 - 37

Not Applicable

DEDICATED ASSESSMENT BUDGET

UTILITY

	Anticipated		Realized in Cash in SFY 2006
	SFY 2007	SFY 2006	
14. DEDICATED REVENUES FROM			
Assessment Cash	0	0	0
Deficit (Utility Budget)	0	0	0
Total Utility Budget Assessment Revenues	0	0	0
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations			
	Appropriated		Expended SFY 2006 Paid or Charged
	SFY 2007	SFY 2006	

Dedicated by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal year 2007 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Parking Offenses Adjudication Act (PL 1989, C. 137); Disposal of Forfeited Property (PL 1986, C135); Municipal Traffic Fines; Donations NJSA 40A:5-29 Open Space, Public Parks or Recreational Facilities; Operation Liesaver Program; Tsunami Relief Effort; Outside Employment of Off Duty Officers; Project Liesaver

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT, STATE AND FEDERAL FUNDS
BALANCE SHEET - JUNE 30, 2006

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

ASSETS

Cash and Investments	1110100	54,798,599
Due from State of NJ (c.20, PL 1981)	1111000	855,903
Federal and State Grants Receivable	1110200	0
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxx
Taxes Receivable	1110300	64,147
Tax Title Liens Receivable	1110400	2,586,522
Property Acquired by TTL Liquidation	1110500	2,345,100
Other Receivables	1110600	7,427,940
Deferred Charges Required in FY Budget	1110700	0
Deferred Charges in Subsequent Budgets	1110800	0
Total Assets	1110900	68,088,211

LIABILITIES, RESERVES & SURPLUS

* Cash Liabilities	2110100	35,892,596
Reserve for Receivables	2110200	12,369,562
Surplus	2110300	19,761,906
Total Liabilities, Reserves, Surplus		68,024,064

School Tax Levy Unpaid	2220100	0
Less: School Tax Deferred	2220200	0
*Balance Included in Cash Liabilities	2220300	0

		FY 2006	FY 2005
Surplus Balance, July 1st	2310100	8,629,325	22,449,948
Current Revenue on a Cash Basis:			
Current Taxes	2310200	288,694,298	259,991,641
Percentage Collected	xxxxxxxx	xxxxxxxx	xxxxxxxx
Delinquent Taxes	2310300	1,129,717	1,222,501
Other Revenue & Additions to Income	2310400	289,221,384	267,917,164
Total Funds	2310500	579,045,399	529,131,306
Expenditures & Tax Requirements:	xxxxxxxx		
Municipal Appropriations	2310600	424,206,636	395,421,294
School Taxes (Local & Regional)	2310700	72,094,096	72,094,096
County Taxes (Added Included)	2310800	69,640,009	70,277,668
Special District Taxes	2310900	0	0
Other Expenses/Deductions from Income	2311000	1,972,077	5,158,871
Total Expenditures, Tax Requirements	2311100	567,912,818	542,951,929
Less: Expenditures for Future Years	2311200	0	0
Total Adjusted Expenditures, Taxes	2311300	567,912,818	542,951,929
Surplus Balance, June 30th	2311400	19,761,906	8,629,325

Proposed Use of Current Fund Surplus in Current Fiscal Year Budget

Surplus Balance, June 30th	2311500	19,761,906
Current Surplus Anticipated	2311600	18,500,000
Surplus Balance Remaining	2311700	1,261,906

(This appendix must be included in advertisement of budget, if entire document is advertised)

SFY 2007
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to NJAC 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000
including appropriations for Capital Improvement Fund,
Capital Line Items & Down Payments on Improvements.

No Bond Ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including
current year:

3 years. (Population under 10,000)

XXX 6 years. (Over 10,000 and all county governments)

___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than
\$25,000 annually for capital purposes in immediate three previous
years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION OF BUDGET FOR FISCAL YEAR 2007
 (Only to be included in the budget as finally adopted)

RESOLUTION

Be it Resolved by the MUNICIPAL COUNCIL of the CITY OF JERSEY CITY, County of HUDSON, that the budget heretofore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (A) \$140,201,968 for municipal purposes, (item 2 below) and
- (B) \$86,683,282 for school purposes in type 1 school districts only (NJS 18A:9-2) to be raised by taxation, (item 3 below)
- (C) \$0 to be added to the certificate of amount to be raised by taxation for local school purposes in type 2 school districts only (item 4 below); (NJS 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (D) \$0 Open space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

Ayes: Sottolano
 Spinello
 Lipski
 Gaughan
 Fulop
 Brennan
 Flood
 Vega, President

Nays:

Abstained:

Absent: Richardson

SUMMARY OF REVENUES

1. General Revenues				XXXXXXXXXXXXXXXXXXXX
Surplus Anticipated			40003-10	19,355,903
Miscellaneous Revenues Anticipated			40004-10	265,101,199
Receipts from Delinquent Taxes			41419-10	882,421
2. Amount to be Raised by Taxation for Municipal Purposes (item 6a, sheet 11)			41415-10	140,201,968
3. Amount to be Raised by Taxation for Schools in Type 1 School Districts only (item 6, sheet 41)	40010-10	79,624,878		
	NJS 40A:4-14 (item 6b, sheet 11)	41416-10		7,058,404
Total Amount to be Raised by Taxation for Schools in Type 1 School Districts only		86,683,282		
4. To be added to the Certificate for Amount to be Raised for Schools in Type 2 School Districts	41416-10			0
TOTAL REVENUES	40000-10			\$512,224,773
	XXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX

SUMMARY OF APPROPRIATIONS

5. General Appropriations	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within CAPS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		328,428,525
(e) Deferred Charges and Statutory Expenditures - Municipal		7,510,824
Excluded from CAPS		
(a) Operations - Total Operations Excluded from CAPS		48,597,019
(c) Capital Improvements		650,000
(d) Municipal Debt Service		29,637,111
(e) Deferred Charges - Municipal		642,545
(f) Judgments		0
(n) Transferred to the Board of Education for Use of Local Schools (NJS 40:48-17.1 & 17.3)		0
(g) Cash Deficit		0
(k) For Local District School Purposes		15,668,976
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		1,464,896
6. School Appropriations - Type 1 School Districts Only (NJS 40A:4-13)		79,624,878
TOTAL APPROPRIATIONS		512,224,773

It is hereby certified that the within budget is as true copy of the budget finally adopted by resolution of the Governing Body on the 25th day of April 2007. It is further certified that each item of revenue an appropriation is set forth in the same amount and by the same title as appeared in the FY 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 26th day of April 2007,



_____, City Clerk

MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated	2006	Realized in	APPROPRIATIONS	Appropriated	Expended	Reserved
	2007		Cash, 2006		2007	2006	
Amount to be Raised by Taxation				Land Development for Recreation & Conservation	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
NOT APPLICABLE				Salaries & Wages			
				Other Expenses			
Interest Income				Land Maintenance for Recreation & Conservation	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
				Salaries & Wages			
				Other Expenses			
				Historic Preservation			
Reserve Funds				Salaries & Wages			
				Other Expenses			
				Land Acquisition for Recreation & Conservation			
				Acquisition of Farmland			
				Down Payments-Improvement			
				Debt Service:			
				Bond Principal			
				Bond Anticipation Notes & Capital Notes			
				Interest on Bonds			
				Interest on Notes			
				Reserve for Future Use			
Total Trust Fund Revenues				Total Trust Fund Approps.			

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

SFY

Contracting Unit: City of Jersey City

Year Ending: June 30, 2006

The following is a complete list of all change orders which caused the originally awarded contract to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. Contract with Let's Celebrate, Inc. To Provide Senior Home Delivered Meals - Resolution 05-869
2. Contract with Miller Desk, Inc. For Furnishing & Installation of Furniture for 1 Journal Square under State Contract - Resolution 05-703
3. Contract with Finch Fuel Oil, Inc. For Furnishing and Delivering Diesel Fuel - Resolution 06-414
4. Contract with the Doe Fund, Inc. To Provide Street & Sidewalk Cleaning Services in Conjunction with a Social Services Program - Resolution 06-256
5. Contract with Chuk's Professional Cleaning for Supplying & Delivering Janitorial Maintenance Services - Resolution 06-257
6. Contract with Bradford & Byrd Associates, Inc. For Supplying & Delivering Janitorial Maintenance Services - Resolution 06-258
7. Contract with Statewide Sanitation Services for Supplying & Delivering Janitorial Maintenance Services - Resolution 06-259
8. Contract with Bradford & Byrd Associates, Inc. For Supplying & Delivering Janitorial Maintenance Services - Resolution 05-985
9. Contract with Finch Fuel Oil, Inc. For Furnishing & Delivering Unleaded Mid-Grade Gasoline to Various Locations - Resolution 06-413.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

9/13/06
Date

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Clerk of the Governing Body