

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget				
MUNICIPALITY:	0906 Jersey City City - Co	ounty of Hudson		•			Introduced	•
Municode:	0906		Filename:	0906_fb	i_202	0.xlsr	m	
	Website:	http://cityofjerseycity.com/						
	Phone Number:		(201) 547-5000					
	Mailing Address:		280 Grove Street	_				
Email the UFB if no	ot using Outlook	Municipality:	Jersey City	State	: NJ	Zip:	07302	
	Mayor		, ,					
First Name	Middle Name	Last Name	Term Expires	Business	Email			
Steven	M.	Fulop	12/31/2021	FulopS@jcnj.	org			
	Chief Administr	ative Officer		•				
Brian	D.	Platt]	Bplatt@jcnj.d	org			
	Chief Financial	Officer	•					
Lubna		Muneer		Lmuneer@jci	nj.org			
	Municipal Clerk		•					
Sean	J.	Gallagher]	Sgallagher@j	cnj.org			
	Registered Mun	icipal Accountant	_					
Mark	W.	Bednarz						
	Governing Body	y Members	-					
First Name	Middle Name	Last Name	Term Expires	Business	Email			
Joyce		Watterman	12/31/2021	JWatterman(@jcnj.org			
Daniel		Rivera	12/31/2021	DRivera@jcn	j.org			
Rolando		Lavarro	12/31/2021	Rlavarro@jcr	j.org			
Denise		Ridley	12/31/2021	Dridley@jcnj	.org			
Mira		Prinz-Arey	12/31/2021	Mprinz-arey@	jcnj.org			
Richard		Boggiano	12/31/2021	Rboggiano@j	cnj.org			
Michael		Yun	12/31/2021	MYun@jcnj.c	org			
James		Solomon	12/31/2021	Jsolomon@jo	nj.org			
Jermaine		Robinson	12/31/2021	Jrobinson@jo	nj.org			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Propert	ty Tay Lavies - ALL	antities levving prope	rty toyoc		Current Year 2020 Budg	rot	
2017 Calcillar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>ruxes</u>	Actual/Estimateu	Tux Devy
Municipal Purpose Tax	0.702	\$247,989,793.00		\$3,200.42	Municipal Purpose Tax	ESTIMATED	\$268,072,338.00
Municipal Library	0.032	\$11,338,173.00		\$145.89	Municipal Library	ESTIMATED	\$12,000,000.00
Municipal Open Space	0.032	\$704,412.00		\$4.56	Municipal Open Space	ESTIMATED	\$759,908.24
Fire Districts (avg. rate/total levies)	0.001	\$704,412.00	0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$139,900.24
Other Special Districts (total levies)		\$5,006,143.69		\$0.00	Other Special Districts (total levies)	ESTIMATED	\$5,100,000.00
Local School District	0.379	\$133,331,430.50		\$1,727.86	Local School District	ESTIMATED	\$165,765,151.00
Regional School District	0.317	Ψ133,331,430.30	0.00%	\$0.00	Regional School District	ESTIMITED	ψ103,703,131.00
County Purposes	0.415	\$146,416,534.05		\$1,891.99	County Purposes	ESTIMATED	\$154,478,297.00
County Library	0.113	φ110,110,551.05	0.00%	\$0.00	County Library	ESTIMITED	Ψ13 1, 170,237.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$3,561,499.51	0.65%	\$50.15	County Open Space	ESTIMATED	\$3,834,860.00
Other County Levies (total)	0.011	ψ3,301,177.31	0.00%	\$0.00	Other County Levies (total)	ESTIMITED	ψ3,03 1,000.00
other county Levies (total)			0.0070	φο.σσ	Other County Devices (total)		
Total (Calendar Year 2019 Budget)	1.540	\$548,347,985.75	100.00%	\$7,020.86	Total ESTIMATED amount to be raised by taxe	S	\$610,010,554.24
Total Taxable Valuation as of	October 1, 2019	\$35,286,973,573.00			Revenue Anticipated, Excluding Tax Levy		330,963,932.00
(To be used to calculate the current year tax rate	e)		ļ		Budget Appropriations, before Reserve for Unco	ollected Taxes	605,772,247.00
Current Year Average Residential Asse		\$455,900.00			Total Non-Municipal Tax Levy	, 110000 T 41105	\$329,938,216.24
g		+ 100)2 00100			Amount to be Raised by Taxes - Before RUT		\$604,746,531.24
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$8,213,666.65
	11101	rear to Current rear	Comparison		Total Amount to be Raised by Taxes		\$612,960,197.89
		36 11 15			Total Tillount to be Italised by Tuxes		ψ012,700,177.07
		on - Municipal Purpose		1	ov ster collection to the Diversity		00.660/
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.66%
	0.702	0.706	0.57%				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used	40A:4-41c	(1) 3 yr avg
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$247,989,793.00	\$268,072,338.00	8.10%	\$20,082,545.00	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2019		264,131,040.00
<u> </u>	<u> Comparison - Impac</u>	et on Avg. Residential	<u> Fax Payment (Mun</u>	icipal Purposes Onl	Total Tax Levy, CY 2019		262,223,366.00
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		100.73%
	\$3,200.42	\$3,218.65		\$18.24			
	ψ3,200.42	Ψ3,210.03	0.5770	Ψ10.24	Delinquent Taxes - December 31, 2019		\$3,203,551.00
				Chart HED 1	Definiquent Tunes December 31, 2017		ψ3,203,331.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$42,427,840.00	\$42,427,840.00	\$42,427,840.00							
08	Local Revenue	-1.15%	(\$615,260.00)	\$53,488,036.00	\$52,872,776.00	\$52,872,776.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$66,221,886.00	\$66,221,886.00	\$66,221,886.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$9,359,522.00	\$9,359,522.00	\$9,359,522.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-98.96%	(\$34,888,343.00)	\$35,256,743.00	\$368,400.00	\$368,400.00							
08	Other Special Items	4.34%	\$6,504,979.00	\$150,004,978.00	\$156,509,957.00	\$156,509,957.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$3,203,551.00	\$3,203,551.00	\$3,203,551.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	7.71%	\$19,181,016.00	\$248,891,322.00	\$268,072,338.00	\$268,072,338.00							
07	Minimum Library Tax	5.84%	\$661,827.00	\$11,338,173.00	\$12,000,000.00	\$12,000,000.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	-25.79%	(\$1,006,145.00)	\$3,901,545.00	\$2,895,400.00	\$2,895,400.00							•
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							•
	Total	-1.63%	(\$10,161,926.00)	\$624,093,596.00	\$613,931,670.00	\$613,931,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	ZD 2								•

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

OBERT	RIENDLY BUDGET SEC			ATIONS SU	VIIVIANI (ALL	OI EKATING I	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	343.00	47.00	-4.36%	(\$1,365,304.00)	\$31,280,843.00	\$29,915,539.00	\$29,765,099.00	\$150,440.00							
21	Land-Use Administration	28.00	0.00	11.33%	\$215,060.00	\$1,897,793.00	\$2,112,853.00	\$2,112,853.00	\$0.00							
22	Uniform Construction Code	77.00	2.00	12.81%	\$541,152.00	\$4,224,767.00	\$4,765,919.00	\$4,765,919.00	\$0.00							
23	Insurance	0.00	0.00	5.48%	\$5,762,167.00	\$105,237,833.00	\$111,000,000.00	\$111,000,000.00	\$0.00							
25	Public Safety	1,919.00	245.00	5.48%	\$10,712,719.00	\$195,312,518.00	\$206,025,237.00	\$206,025,237.00	\$0.00							
26	Public Works	331.00	8.00	-23.08%	(\$12,471,738.00)	\$54,045,875.00	\$41,574,137.00	\$41,306,177.00	\$267,960.00							
27	Health and Human Services	76.00	3.00	-20.72%	(\$1,380,087.00)	\$6,662,143.00	\$5,282,056.00	\$5,282,056.00	\$0.00							
28	Parks and Recreation	34.00	16.00	-4.46%	(\$250,869.00)	\$5,620,679.00	\$5,369,810.00	\$5,369,810.00	\$0.00							
29	Education (including Library)	0.00	0.00	5.84%	\$661,827.00	\$11,338,173.00	\$12,000,000.00	\$12,000,000.00	\$0.00							
30	Unclassified	0.00	0.00	78.86%	\$1,145,000.00	\$1,452,000.00	\$2,597,000.00	\$2,597,000.00	\$0.00							
31	Utilities and Bulk Purchases	0.00	0.00	7.58%	\$986,187.00	\$13,013,813.00	\$14,000,000.00	\$14,000,000.00	\$0.00							
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
35	Contingency	0.00	0.00	0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00							
36	Statutory Expenditures	0.00	0.00	2.75%	\$1,839,429.00	\$66,808,628.00	\$68,648,057.00	\$68,648,057.00	\$0.00							
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00		\$0.00	\$0.00							
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
43	Court and Public Defender	94.00	11.00	11.37%	\$598,074.00	\$5,259,922.00		\$5,857,996.00	\$0.00							1
44	Capital	0.00	0.00	#DIV/0!	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00							1
45	Debt	0.00	0.00	1.03%	\$754,855.00	\$73,015,070.00	\$73,769,925.00	\$73,769,925.00	\$0.00							
46	Deferred Charges	0.00	0.00	77.29%	\$7,818,220.00	\$10,115,852.00	\$17,934,072.00	\$17,934,072.00	\$0.00							
48	Debt - Type 1 School District	0.00	0.00	-45.41%	(\$2,387,118.00)	\$5,256,764.00	\$2,869,646.00	\$2,869,646.00	\$0.00							1
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$8,159,423.00	\$8,159,423.00	\$8,159,423.00	\$0.00							1
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	2,902.00	332.00	2.54%	\$15,179,574.00	\$598,752,096.00	\$613,931,670.00	\$613,513,270.00	\$418,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs.	Future y.	Struct.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Sale of Municipal Property - Land Sales	#######################################	Non-Recurring Item (\$12,000,000.00)

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	<u>nents - Taxable Prop</u>	oerties (October 1, 2019 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2019 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	8,279	\$2,821,412,435.00	8.00%	15A Public Schools	177	\$1,310,767,900.00	6.73%
2	Residential	37,881	\$16,659,648,010.00	47.21%	15B Other Schools	61	\$328,436,100.00	1.69%
3A/3B	Farm	0	\$0.00	0.00%	15C Public Property	1,035	\$5,462,569,982.00	28.03%
4A	Commercial	4,394	\$9,397,844,400.00	26.63%	15D Church and Charities	538	\$1,043,135,700.00	5.35%
4B	Industrial	519	\$2,336,454,100.00	6.62%	15E Cemeteries & Graveyards	9	\$95,669,300.00	0.49%
4C	Apartments	1,687	\$4,005,265,300.00	11.35%	15F Other Exempt	7,559	\$11,249,638,000.00	57.72%
5A/5B	Railroad	0	\$0.00	0.00%				
6A/6B	Business Personal Property	1	\$66,349,328.00	0.19%	- []			
	Total	52,761	\$35,286,973,573.00	100.00%	Total	9,379	\$19,490,216,982.00	100.00%
				-1				
	Average Ratio (%), Assessed to True V	Value	100.00%					
	Equalized Valuation, Taxable Properti-	es	\$35,286,973,573.00		Percentage of Exempt vs.			
		-			Non-Exempt Properties	55.23%		
	Total # of property tax appeals file	ed in 2019	County Tax Board	1,910.00				
			State Tax Court	0.00				
	Number of 2019 County Tax Board de	ecisions appealed to T	ax Court	0.00				
	Number of pending property tax appear	als in State Tax Court		0.00				
	Amount paid out by municipality for ta	ax appeals in 2019		\$0.00				
	·							

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	0	\$0.00	\$0.00	\$0.00
I	Dwelling Exemption	80	\$0.00	\$4,618,200.00	\$68,718.82
J	Dwelling Abatement	204	\$0.00	#################	\$24,798,912.77
K	New Dwelling/Conversion Exemption	261	\$0.00	\$45,232,700.00	\$673,062.58
L	New Dwelling/Conversion Abatement	522	\$0.00	\$117,135,500.00	\$1,742,976.24
N	Multiple Dwelling Exemption	6	\$0.00	\$3,790,300.00	\$56,399.66
О	Multiple Dwelling Abatement	17	\$0.00	\$445,556,100.00	\$6,629,874.77
	Total 5 Yr Exemptions/Abatements	1.090	0.00	2,282,926,400.00	33,969,944.83

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

D: DI (V		em (DVI OT)		D: D 1 (X		err over on	D. Y. 20. 20.		Tax Exemptions		er (NY OT)		T	n: n:		er muor		
Prior Budget Yea		of Tax (PILOT) - 1	Long Term Tax Exemptions	Prior Budget Yo	ear's Payments in Lie	u of Tax (PILO)	r) - Long Term T) - Long Term Tax Ex			
Project	Type of Project (use drop-down		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing 428,534.00	Assessed Value 2019 Total Tax Ra		for data entry)	PILOT Billing 1,644,000.00	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate \$0.00
140 Bay Street 148 Belmont Ave		2,894.00	-	NC Housing Associates #200 New Community Hudson Senior	s- 33 O	21,108.00		-					-					\$0.00
148 First St. UR		107,643.00	-	Newport Office Center III		-		-					-					\$0.00
159 Second St UR, LLC (Waldo Lofts))	807,118.00	-	Newport Office Center IV		-		-					-					\$0.00 \$0.00
16 Bennett Street UR 160 First St. UR	-	148,726.00 1,872,836.00		Newport Office Center V Newport Office Center VI		-		1					-					\$0.00
170 Lafayette UR		87,205.00	-	Newport Office Center VII		1,817,272.00		-					-					\$0.00
20 River Court West		1,719,456.00	-	Newport Shore Club South		2,257,765.00		-					-					\$0.00
210 Tenth St 222 First	-	23,198.00 11,129.00	-	Ocean Bayview I Urban Renewa Ocean Green Senior	1	17,177.00 20,933.00		-					-					\$0.00 \$0.00
234 Suydam	 	154,185.00	-	One Exchange		613,235,00							-					\$0.00
25 Fayette		4,412.00	-	Pacific 312, LLC		44,100.00		-					-					\$0.00
254 Bergen Avenue		18,749.00	-	Padua Court		27,373.00		-					-					\$0.00
272 Grove St. 276 St. Pauls Ave	-	287,489.00 3,079.00		Path Pilot Application Fees		86,729.00 2,400,000.00		-					-					\$0.00 \$0.00
2854 Kennedy Blvd. LLC		194,575.00	-	Plaza #10 Urban Renewal		986,710.00		-					-					\$0.00
294 Newark LLC		19,525.00	-	Plaza Apartments		80,689.00		-					-					\$0.00
298 Sixth St 3 JSQ	-	26,446.00 497,296.00	-	Port Authority Global Terminal Port Authority of New York/New		4,275,317.00 2,436,098.00		-					-					\$0.00 \$0.00
30 Hudson Street	1	3,595,683.00		Port Liberte II	v Jersey	1,251,539.00							-					\$0.00
30 River Court East		1,871,910.00		Portofino Towers/Portofino Wat	erfront UR	2,235,000.00		-					-					\$0.00
360 Ninth St.		186,400.00		Portside Urban Renewal		2,656,695.00		-					-					\$0.00
380 Newark Ave. 412-420 MLK Drive, LLC (The Auburn	n)	552,121.00		Project HOME Urban Renewal Provost Square UR		14,893.00 1,109,704.00							-					\$0.00 \$0.00
418 Bergen Ave		5,261.00		Raine Court Urban Renewal		191,644.00		-										\$0.00
475 Claremont Lofts		201,741.00	-	Ratan JC UR		124,145.00		-					-					\$0.00
60 Van Reipen		6,425.00		RAV Group LLC		7,312.00		-					-					\$0.00
65 Bay St 68 Erie Street		912,496.00 136,512.00	-	Resurection House Rialto Capital UR LLC		15,963.00 1,264,465.00		-					-					\$0.00 \$0.00
7 Berry Rd	+	10,988.00	-	S.E. Management LLC		1,264,465.00		-					-					\$0.00
70 Columbus LLC		1,496,000.00	-	Salem Lafayette Associates		595,459.00		-					-					\$0.00
70 Hudson St.		-	-	Second Street Waterfront		2,117,004.00		-					-					\$0.00
700 Grove Street 71 Skillman		1,831,631.00 113,964.00	-	Senate Place UR Shore Club North		484,585.00 2,350,146.00		-					-					\$0.00 \$0.00
74 Grand Street		-	-	Sienna Urban Renewal		501,533.00		-					-					\$0.00
76 Palisade Ave		7,421.00	-	St. Bridgets		7,713.00		-					-					\$0.00
769 Montgomery Street UR, LLC 837 Jersey Avenue, LLC	-	181,655.00 706,860.00	-	Storms Avenue Elderly Apts. LF Sugar House	(YWCA Apts.)	110,289.00 986,585.00	-	-					-					\$0.00 \$0.00
90 Hudson Urban Renewal		-	-	Summit Plaza Apartments		392,508.00		-					_					\$0.00
95 Van Dam St. UR LLC (The Foundry	y)	862,212.00	-	T.C.R. JC I Urban Renewal		990,000.00		-					-					\$0.00
99 Rutgers Avenue ACC Tower 1A (American Can)		6,575.00 811,975.00	-	TCR Pier Urban Renewal Town Cove North Urban Renew		1,110,873.00 1,826,213.00		-					-					\$0.00 \$0.00
AH Moore PH1 (G. Robinson)		30,223.00	-	Town Cove South UR (Pinnacle		2,352,715.00							-					\$0.00
AH Moore Phz II		2,112.00	-	Toy Factory Apartments LP		18,530.00		-					-					\$0.00
AHM Housing Assoc.		53,356.00	-	Unico Apartments		319,481.00		-					-					\$0.00
Aqua UR Co. LLC Arlington Arms Apts.		41,160.00	-	Van Wagenen II Vector U.R. Assoc.I (Harborspin	- D	141,601.00 4,051,463.00		-					-					\$0.00 \$0.00
Arlington Gardens		60,104.00	-	Villa Borinquen (Puerto Rican I		589,000.00												\$0.00
Athena 110 UR		2,032,153.00	-	Villa Borinquen II		109,004.00		-					-					\$0.00
Athena JC UR		2,340,559.00	-	Volunteers of America		189,823.00		-					-					\$0.00
Audobon Park Associates Battery View Sr.		154,542.00 704,744.00		Warren at York	1	238,991.00												\$0.00 \$0.00
Bergen Court		5,379.00	-					-					-					\$0.00
Bergen Manor Associates		61,629.00	-					-					-					\$0.00
Block 284 North U.R. LLC AKA ST. F Bostwick Court UR Assoc. LLP	RANCIS	1,013,402.00 56,815.00						-										\$0.00 \$0.00
BR Orpheum		330,572.00											-					\$0.00
BR Paramount		443,623.00	-					-					-					\$0.00
BR Tower Bramhall Urban Renewal	+	232,208.00 35,190.00	-	-				-					-					\$0.00 \$0.00
Brunswick Estates	1	225,914.00																\$0.00
Cali Harbor Plaza IV (Settlement)		976,311.00						-					-					\$0.00
Cali Harbor Plaza V (Settlement)		4,718,982.00						-					-					\$0.00
CAPAJCII Centex Homes (475 Claremont Lofts)		50,860.00 498,329.00											-					\$0.00 \$0.00
Cheesecake Lofts		168,868.00						-										\$0.00
Chosen Condos		22,000.00	-					-					-					\$0.00
Columbus Hotel UR Devi Ma Newkirk UR		218,294.00 18,534.00	-					-					-					\$0.00 \$0.00
EQR at 77 Hudson Street	+	18,534.00 2,665,558.00																\$0.00
Equality Housing		140,964.00						-					-					\$0.00
Erie-Tenth Urban Renerwal		462,624.00						-					-					\$0.00
Euell Development Fairmount Hotel		4,245.00 52,557.00	-					-										\$0.00 \$0.00
Fairview Associates		52,557.00											-					\$0.00
Forrest Sr Citizens		30,240.00						-					-					\$0.00
Fred W. Martin Apt		32,305.00	-					-					-					\$0.00 \$0.00
Fulton's Landing (PulteHomes UR, LLC		781,351,00																

Prior Budget Year's	s Payments in Lieu	of Tax (PILOT) -	Long Term Tax E	xemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Ye	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	<u>cemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Bille In Full
enesisJC (Webb)	ror data chiry)	6,021.00	7133C3SCd Varue	-	Ivanic	ioi data citiy)	TILOT Billing	7133C33Cd Value	2017 Total Tax Rate	ranc	Tor data chiry)	TILOT Billing	7133C33CU Varue	-	rvaine	ior data chiry)	TILOT Billing	7133C33Cd Varue	\$(
lennview Townhomes II		81,170.00		=					-					-					\$0
oya 75th		482,902.00		-					-					-					\$0
rand LHN I		1,135,587.00		-					-					-					\$0
rand Liberty Harbor		345,000.00		-					-					-					\$0
rand Storage		49,295.00		-					-					-					\$0
reene Street UR, LLC		263,875.00 7.529.00		-					-					-					\$0 \$0
reenville Steering Committee UR rove Point Condo Urban Renewal	l	7,529.00 590.761.00		-					-		+			-					\$0
arborside Unit A		1.705.864.00		-							+			-					\$0
C West Campus I UR (Block 3)		377,000.00		-															\$0
enderson Lofts		691,294.00		-					-					-					\$0
otel at Newport UR LLC (Westin)		1,335,273.00		-					-					-					\$0
ovnanian		721,170.00		-					-					-					\$0
P Lincoln Urban Renewal		382,277.00		-					-					-					\$0
udson Main UR		15,801.00		-					-					-					\$0
udson Palisades UR		47,173.00		-					-					-					\$0
H. & R.C. Senior Homes		20,647.00		-					-					-					\$0.
gdamba Ma Sixth LLC		26,133.00		-					-					-					\$0. \$0.
Medical Center		1,404,952.00 57.000.00		•		_			-					-					\$0 \$0
rsey Heights Realty nes Hall Assoc.	l	149,646.00		-					-		+			-					\$0.
urnal Square I UR		149,040.00		-					-					-					\$0.
rala Ma		21.154.00		-							+			-					\$0
Hovnanian at 77 Hudson St. UR, Co. L	LLC	5,056,847.00							-					-					\$0.
ennedy Blvd. Associates		-		-					-					-					\$0.
ennedy Lofts		61,881.00		-					-					-					\$0.
KF Block 5B (33 University)		402,880.00		-					-					-					\$0.
afayette Community LP		-		-					-					-					\$0.
nfayette Family Phase II (Pacific Court)		43,435.00		-					-					-					\$0.
afayette Family URA LLC (Woodward 7	Terrace)	51,434.00		-					-					-					\$0.
afayette Senior Living		12,214.00		-					-					-					\$0.
et's Celebrate		49,518.00		-		_			-					-					\$0. \$0.
Fam P3 (Barbara Place) HN Owner 33 Park		42,141.00 960.013.00		-					-		+			-					\$0.
herty Harbor North Brownstones		960,013.00 867,691.00		-					-					-					\$0.
berty Harbor North Condo UR 4 LLC		1.002.799.00		-										-					\$0.
berty Harbor North UR (Metro Homes)	(Gulls Cove)	4,481,462.00		-					-		+			-					\$0.
berty Point	(000000)	339,801.00		-					-					-					\$0.
berty Towers UR (Formerly Essex Water	erfront)	-		-					-					-					\$0.
berty Waterfront		1,410,681.00		-					-					-					\$0.
theran Residence Corp		-		-					-					-					\$0.
ajestic Theatre		364,595.00		-					-					-					\$0.
arbella Tower II		911,602.00		-					-					-					\$0
arbella Tower Urban Renewal Associate	es	-		-					-					-					\$0.
ercury UR		258,468.00		-					-					-					\$0 \$0
id City Apt. UR II		-		-					-					-					\$0
id-City Apartments UR I onaco North		692,777,00		-															\$0
onaco North onaco South		675,366,00																	\$0
ontgomery Gateway I		272,984.00																	\$0.
ontgomery Gateway II		325,802.00		-										-					\$0
ontgomery Greene UR, LLC		1,043,141.00		-					-					-					\$0
organ Street Developers		457,632.00		-										-					\$0.
t. Carmel Guild (Ocean Towers)		134,580.00		-										-					\$0
uehlenberg Gardens Seniors		134,694.00		-					-					_					\$0
C Housing Associates #100		1,150,000.00		-															
otal Long Term Exemptions - Co	olumn Total	69,705,114.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	#############	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0
						11										tions - GRAND TOTAL		\$0.00	\$0

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	9.00	0.00	830,084.40	\$498,000.00	\$0.00	\$70,267.80	\$225,711.60	\$36,105.00
Supervisory Staff (Department Heads & Managers)	187.00	0.00	6,704,280.06	\$1,709,378.00	\$0.00	\$241,193.24	\$4,629,778.92	\$123,929.91
Police Officers (Including Superior Officers)	978.00	0.00	157,564,993.65	\$94,705,199.00	\$7,885,950.00	\$27,909,622.15	\$19,626,364.20	\$7,437,858.30
Fire Fighters (Including Superior Officers)	636.00	0.00	110,661,226.26	\$69,570,741.00	\$2,000,000.00	\$20,502,497.37	\$13,399,109.16	\$5,188,878.72
All Other Union Employees not listed above	1042.00	272.00	94,219,449.11	\$56,978,637.00	\$2,771,530.00	\$8,039,685.68	\$22,097,709.32	\$4,331,887.11
All Other Non-Union Employees not listed above	51.00	60.00	26,906,664.92	\$22,170,950.00	\$0.00	\$3,128,321.05	\$0.00	\$1,607,393.88
Totals	2903.00	332.00	396,886,698.39	\$245,632,905.00	\$12,657,480.00	\$59,891,587.28	\$59,978,673.20	\$18,726,052.91

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1,222.00	\$13,805.76	\$16,870,638.72	1,112.00	\$13,028.64	\$14,487,847.68
Parent & Child	454.00	\$19,884.48	\$9,027,553.92	416.00	\$18,765.24	\$7,806,339.84
Employee & Spouse (or Partner)	264.00	\$30,940.92	\$8,168,402.88	260.00	\$29,199.36	\$7,591,833.60
Family	750.00	\$35,092.44	\$26,319,330.00	757.00	\$33,117.24	\$25,069,750.68
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,690.00		\$60,385,925.52	2,545.00		\$54,955,771.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$13,805.76	\$27,611.52	2	\$13,028.64	\$26,057.28
Parent & Child	0	\$19,884.48	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$30,940.92	\$92,822.76	3	\$24,902.04	\$74,706.12
Family	3	\$35,092.44	\$105,277.32	3	\$28,427.40	\$85,282.20
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	8.00		\$225,711.60	8.00		\$186,045.60
Retirees - Health Benefits - Annual Cost						
Single Coverage	1,193	\$15,776.76	\$18,821,674.68	1,120	\$14,888.76	\$16,675,411.20
Parent & Child	89	\$23,250.00	\$2,069,250.00	93	\$21,941.40	\$2,040,550.20
Employee & Spouse (or Partner)	960	\$35,137.08	\$33,731,596.80	926	\$33,159.48	\$30,705,678.48
Family	431	\$40,796.52	\$17,583,300.12	410	\$38,500.32	\$15,785,131.20
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,673.00		\$72,205,821.60	2,549.00		\$65,206,771.08
GRAND TOTAL	5,371.00		\$132,817,458.72	5,102.00		\$120,348,588.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Accumulated Absence 128955.00 76426.00 19475.00 29281.00 108701.00	Dollar Value of Compensated Absences \$75,399,496.63 \$31,740,235.00 \$6,199,666.39 \$5,508,789.55	Approved Labor Agreement X	Local Ordinance	Individual Employment Agreement
Absence 128955.00 76426.00 19475.00 29281.00 108701.00	Absences \$75,399,496.63 \$31,740,235.00 \$6,199,666.39	Agreement X		• •
128955.00 76426.00 19475.00 29281.00 108701.00	\$75,399,496.63 \$31,740,235.00 \$6,199,666.39	Х	Ordinance	Agreement
76426.00 19475.00 29281.00 108701.00	\$31,740,235.00 \$6,199,666.39			
19475.00 29281.00 108701.00	\$6,199,666.39	Х		
29281.00 108701.00				
108701.00	\$5,508,789.55		Х	
		X		
			X	
			Х	
		X		
3986.00	\$710,713.66	X		
339.00	\$215,187.06		x	
435.00	\$106,189.60			
55.00	\$27,300.15		x	
26.00	\$10,108.72		x	
140.50	\$88,417.03		х	
63.50	\$34,748.12		х	
69.00	\$32,832.90		х	
80.50	\$44,050.77		х	
75.50	\$35,925.85		х	
49.00	\$29,495.00		х	
103.00	\$49,011.43		х	
202000 00	\$40F 700 FF7 70			
382980.00	\$125,760,557.72			
s of end of 2010	\$0.00			
	12319.00 149.00 364.00 1888.00 3986.00 339.00 435.00 26.00 140.50 63.50 69.00 80.50 75.50 49.00 103.00	108701.00 \$2,662,267.26 12319.00 \$2,273,959.28 149.00 \$257,833.32 364.00 \$221,050.00 1888.00 \$113,280.00 3986.00 \$710,713.66 339.00 \$215,187.06 435.00 \$106,189.60 55.00 \$27,300.15 26.00 \$10,108.72 140.50 \$88,417.03 63.50 \$34,748.12 69.00 \$32,832.90 80.50 \$44,050.77 75.50 \$35,925.85 49.00 \$29,495.00	108701.00 \$2,662,267.26 x 12319.00 \$2,273,959.28 x 149.00 \$257,833.32 364.00 \$221,050.00 1888.00 \$113,280.00 x 3986.00 \$710,713.66 x 339.00 \$215,187.06 435.00 \$106,189.60 55.00 \$27,300.15 26.00 \$10,108.72 140.50 \$88,417.03 63.50 \$34,748.12 69.00 \$32,832.90 80.50 \$44,050.77 75.50 \$35,925.85 49.00 \$29,495.00 103.00 \$49,011.43	108701.00 \$2,662,267.26

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$12,802,258.00	\$12,802,258.00		Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$182,342.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$4,366,298.87			
0	\$0.00	\$0.00		Bonds - Principal	\$55,790,000.00	\$58,010,000.00	\$38,005,000.00	\$195,613,000.00
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$20,213,323.99	\$12,646,281.74	\$10,301,066.44	\$63,410,077.08
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$102,784.38	\$104,850.34	\$106,957.82	\$432,191.90
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$14,424.32	\$12,358.35	\$10,250.87	\$23,227.87
0	\$0.00	\$0.00	\$0.00	_				
0	\$0.00	\$0.00	\$0.00	Total	\$80,669,173.56	\$70,773,490.43	\$48,423,275.13	\$259,478,496.85
Municipal Purposes				_				
Debt Authorized	\$91,339,629.00	\$0.00	\$91,339,629.00	Total Principal	\$56,075,126.38	\$58,114,850.34	\$38,111,957.82	\$196,045,191.90
Notes Outstanding	\$164,097,756.00	\$0.00	\$164,097,756.00	Total Interest	\$24,594,047.18	\$12,658,640.09	\$10,311,317.31	\$63,433,304.95
Bonds Outstanding	\$336,203,000.00	\$42,415,000.00	\$293,788,000.00	% of Total Current Year Budget		,		
Loans and Other Debt	\$746,784.00	\$0.00	\$746,784.00	_		1		
				Description Debt Not Listed Above		sted Above		
Total (Current Year)	\$605,189,427.00	\$55,217,258.00	\$549,972,169.00	Total Guarantees - Governmental	\$12,514,261.00	\$12,554,143.00	\$12,223,998.00	\$144,986,148.00
	_			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	247,597			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$2,444.25			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,221.24			Rating	Aa3	AA-/Stable	AA-	
				Year of Last Rating	2018	2018	2018	
3 Yr. Average Property Valuation	<u>_</u>	\$34,139,394,870.33						
				Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		1.61%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Jersey City Board of Education	Waste Removal		7/1/2018		\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	