

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget						
MUNICIPALITY:	0906 Jersey City City - Co	ounty of Hudson		•	Adopted ~					
Municode:	0906		Filename:	0906_fba_2020.xls	m					
	Website:	http://cityofjerseycity.com/								
	Phone Number:		(201) 547-5000							
	Mailing Address:		280 Grove Street							
Email the UFB if no	ot using Outlook	Municipality:	Jersey City	State: NJ Zip:	07302					
	Mayor			 	-					
First Name	Middle Name	Last Name	Term Expires	Business Email						
Steven	M.	Fulop	12/31/2021	fulops@jcnj.org						
	Chief Administr	ative Officer	_							
Brian	D.	Platt		bplatt@jcnj.org						
	Chief Financial	Officer	-							
Elizabeth		Castillo		castilloe@jcnj.org						
	Municipal Clerk		-							
Sean	J.	Gallagher		seang@jcnj.org						
	Registered Mun	icipal Accountant	-							
Mark	W.	Bednarz								
	Governing Body	y Members								
First Name	Middle Name	Last Name	Term Expires	Business Email						
Joyce	E.	Watterman	12/31/2021	jwatterman@jcnj.org						
Rolando	R.	Lavarro, Jr.	12/31/2021	rlavarro@jcnj.org						
Daniel		Rivera	12/31/2021	drivera@jcnj.org						
Denise		Ridley	12/31/2021	dridley@jcnj.org						
Mira		Prinz-Arey	12/31/2021	mprinz-arey@jcnj.org						
Richard		Boggiano	12/31/2021	rboggiano@jcnj.org						
Yousef	J.	Saleh	12/31/2020	ysaleh@jcnj.org						
James		Solomon	12/31/2021	jsolomon@jcnj.org						
Jermaine		Robinson	12/31/2021	jdrobinson@jcnj.org						

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper					Current Year 2020 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.702	\$247,989,793.00	45.22%	\$3,087.32	Municipal Purpose Tax	ACTUAL	\$266,727,890.06
Municipal Library	0.032	\$11,338,173.00	2.07%	\$140.73	Municipal Library	ACTUAL	\$13,376,906.94
Municipal Open Space	0.001	\$704,412.00	0.13%	\$4.40	Municipal Open Space	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$0.00
Other Special Districts (total levies)	0.000	\$5,006,143.69	0.91%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$5,100,000.00
Local School District	0.379	\$133,331,430.50	24.32%	\$1,666.80	Local School District	ESTIMATED	\$164,450,339.00
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$0.00
County Purposes	0.415	\$146,416,534.05	26.70%	\$1,825.12	County Purposes	ESTIMATED	\$154,478,297.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library	ESTIMATED	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ESTIMATED	\$0.00
County Open Space	0.011	\$3,561,499.51	0.65%	\$48.38	County Open Space	ESTIMATED	\$3,834,860.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$0.00
Total (Calendar Year 2019 Budget)	1.540	\$548,347,985.75	100.00%	\$6,772.75	Total ESTIMATED amount to be raised by taxe	S	\$607,968,293.00
Total Taxable Valuation as of	October 1, 2019	\$35,286,973,573.00			Revenue Anticipated, Excluding Tax Levy		378,166,598.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unco	ollected Taxes	649,264,068.00
Current Year Average Residential Ass	sessment	\$439,789.00			Total Non-Municipal Tax Levy		\$327,863,496.00
	=				Amount to be Raised by Taxes - Before RUT		\$598,960,966.00
	Prior Y	Year to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$9,007,329.97
					Total Amount to be Raised by Taxes		\$607,968,295.97
	Comporiso	n - Municipal Purposes	Toy Date		·		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.52%
	0.702	0.702	0.00%		70 of Tax Concetions used to Calculate RCT		70.527
	0.702	0.702	0.00%		If % used exceeds the actual collection % then		
		36 11 15	m •			10.1.1.11	(A) 0
	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used	40A:4-41c	(1) 3 yr avg
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$247,989,793.00	\$266,727,890.06	7.56%	\$18,738,097.06	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2019		542,598,066.51
9		t on Avg. Residential T	ax Payment (Muni	icipal Purposes Onl	Total Tax Levy, CY 2019		560,060,709.85
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		96.88%
	\$3,087.32	\$3,087.32	0.00%	\$0.00			
	ψ5,007.52	Ψ5,007.52	0.0070	φυ.υυ	Delinquent Taxes - December 31, 2019		\$3,203,551.18
				Chast HED 1	Deciment in the process of the proce		ψ3,203,331.10
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	-16.68%	(\$7,075,537.00)	\$42,427,840.00	\$35,352,303.00	\$35,352,303.00							
08 Local Revenue	-20.11%	(\$10,897,844.79)	\$54,201,087.79	\$43,303,243.00	\$43,303,243.00							
09 State Aid (without offsetting appropriation	on) -1.61%	(\$1,063,713.00)	\$66,221,886.00	\$65,158,173.00	\$65,158,173.00							
08 Uniform Construction Code Fees	0.00%	(\$0.25)	\$9,391,001.25	\$9,391,001.00	\$9,391,001.00							
Special Revenue Items w/ Prior Written	Consent											
11 Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08 Additional Revenue Offset by Appropria	tions #DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10 Public and Private Revenue	11.15%	\$3,931,117.00	\$35,256,693.00	\$39,187,810.00	\$39,187,810.00							
08 Other Special Items	12.18%	\$19,859,675.09	\$162,988,925.91	\$182,848,601.00	\$182,848,601.00							
15 Receipts from Delinquent Taxes	-58.02%	(\$1,858,672.18)	\$3,203,551.18	\$1,344,879.00	\$1,344,879.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	7.91%	\$19,546,022.63	\$247,181,867.43	\$266,727,890.06	\$266,727,890.06							
07 Minimum Library Tax	17.98%	\$2,038,733.94	\$11,338,173.00	\$13,376,906.94	\$13,376,906.94							
54 Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07 Addition to Local District School Tax	-45.41%	(\$1,314,812.00)	\$2,895,400.00	\$1,580,588.00	\$1,580,588.00							
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Total	3.65%	\$23,164,969.44	\$635,106,425.56	\$658,271,395.00	\$658,271,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	RIENDLY BUDGET SEC	HON - AI	HOHK	IATIONS SUI	VIIVIAKI (ALL	OF EKATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	335.00	27.00	198.34%	\$56,863,092.00	\$28,669,927.00	\$85,533,019.00	\$56,619,274.00	\$28,913,745.00							
21	Land-Use Administration	58.00	0.00	12.54%	\$384,434.00	\$3,065,860.00	\$3,450,294.00	\$3,450,294.00	\$0.00							
22	Uniform Construction Code	47.00	1.00	13.06%	\$337,295.00	\$2,581,700.00	\$2,918,995.00	\$2,918,995.00	\$0.00							
23	Insurance	0.00	0.00	2.13%	\$2,277,167.00	\$107,137,833.00	\$109,415,000.00	\$109,415,000.00	\$0.00							
25	Public Safety	1,871.00	245.00	3.82%	\$7,408,248.00	\$193,968,939.00	\$201,377,187.00	\$193,482,936.00	\$7,894,251.00							
26	Public Works	316.00	5.00	-16.97%	(\$8,300,343.00)	\$48,921,627.00	\$40,621,284.00	\$40,352,324.00	\$268,960.00							
27	Health and Human Services	81.00	3.00	47.21%	\$2,453,899.00	\$5,197,592.00	\$7,651,491.00	\$4,692,461.00	\$2,959,030.00							
28	Parks and Recreation	30.00	12.00	-41.59%	(\$2,203,251.00)	\$5,297,253.00	\$3,094,002.00	\$3,094,002.00	\$0.00							
29	Education (including Library)	0.00	0.00	17.98%	\$2,038,734.00	\$11,338,173.00	\$13,376,907.00	\$13,376,907.00	\$0.00							
30	Unclassified	0.00	0.00	-90.88%	(\$14,407,000.00)	\$15,852,000.00	\$1,445,000.00	\$1,445,000.00	\$0.00							
31	Utilities and Bulk Purchases	0.00	0.00	4.36%	\$554,374.00	\$12,714,563.00	\$13,268,937.00	\$13,268,937.00	\$0.00							
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
35	Contingency	0.00	0.00	0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00							
36	Statutory Expenditures	0.00	0.00	3.35%	\$2,239,342.00	\$66,820,628.00	\$69,059,970.00	\$69,059,970.00	\$0.00							
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
43	Court and Public Defender	85.00	8.00	12.32%	\$635,683.00	\$5,159,922.00	\$5,795,605.00	\$5,795,605.00	\$0.00							
44	Capital	0.00	0.00	#DIV/0!	\$2,581,815.00	\$0.00	\$2,581,815.00	\$2,581,815.00	\$0.00							
45	Debt	0.00	0.00	3.72%	\$2,714,387.00	\$73,015,070.00	\$75,729,457.00	\$75,729,457.00	\$0.00							
46	Deferred Charges	0.00	0.00	6.64%	\$686,357.00	\$10,339,102.00	\$11,025,459.00	\$11,025,459.00	\$0.00							
48	Debt - Type 1 School District	0.00	0.00	-45.41%	(\$2,387,118.00)	\$5,256,764.00	\$2,869,646.00	\$2,869,646.00	\$0.00							
50	Reserve for Uncollected Taxes	0.00	0.00	10.39%	\$847,904.00	\$8,159,423.00	\$9,007,327.00	\$9,007,327.00	\$0.00							
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	2,823.00	301.00	9.07%	\$54,725,019.00	\$603,546,376.00	\$658,271,395.00	\$618,235,409.00	\$40,035,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-reco.	Tetherions Printing		Amount	Comment/Explanation
X			Sale of Municipal Property - Land Sales		Non-Recurring Item (\$12,000,000)
X			JCMS Settlement	\$250,000.00	Payment schedule

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Troperty Tux rissessments Tuxusie Troperties (Setober 1, 2015)								
# of Parcels	Assessed Value	% of Total						
8,279	\$2,821,412,435.00	8.00%						
37,881	\$16,659,648,010.00	47.21%						
0	\$0.00	0.00%						
4,394	\$9,397,844,400.00	26.63%						
519	\$2,336,454,100.00	6.62%						
1,687	\$4,005,265,300.00	11.35%						
0	\$0.00	0.00%						
1	\$66,349,328.00	0.19%						
52,761	\$35,286,973,573.00	100.00%						
True Value	100.00%							
operties	\$35,286,973,573.00							
als filed in 2019	County Tax Board	1,991.00						
	State Tax Court	1,129.00						
ard decisions appealed to Ta	ax Court	160.00						
appeals in State Tax Court		1,890.00						
for tax appeals in 2019		\$94,114.02						
	# of Parcels 8,279 37,881 0 4,394 519 1,687 0 1 52,761 True Value Operties als filed in 2019	# of Parcels						

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)

Property Tax Asses	sments - Exempt Pr	operties (October 1, 2019 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total
15A Public Schools	177	\$1,310,767,900.00	6.73%
15B Other Schools	61	\$328,436,100.00	1.69%
15C Public Property	1,035	\$5,462,569,982.00	28.03%
15D Church and Charities	538	\$1,043,135,700.00	5.35%
15E Cemeteries & Graveyards	9	\$95,669,300.00	0.49%
15F Other Exempt	7,559	\$11,249,638,000.00	57.72%
Total	9,379	\$19,490,216,982.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties 55.23%

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	19		\$115,704,500.00	\$1,721,682.96
I	Dwelling Exemption	10		\$2,838,000.00	\$42,229.44
J	Dwelling Abatement	160		\$18,121,400.00	\$269,646.43
K	New Dwelling/Conversion Exemption	19		\$4,039,300.00	\$60,104.78
L	New Dwelling/Conversion Abatement	548		\$86,207,900.00	\$1,282,773.55
N	Multiple Dwelling Exemption	6		\$84,847,704.00	\$1,262,533.84
О	Multiple Dwelling Abatement	6		\$6,674,000.00	\$99,309.12
	Total 5 Yr Exemptions/Abatements	768	0.00	318,432,804.00	4,738,280.12

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
Project Name	(use drop-down for data entry)	PILOT Billing	Assessed Value	In Full 2019 Total Tax Rate	Project Name	(use drop-down	DILOT Billing	Assessed Volus	In Full 2019 Total Tax Rate	Project Name	(use drop-down	DII OT Billing	Assessed Volus	In Full 2019 Total Tax Rate	Project Name	(use drop-down for data entry)	DII OT Dilling	Assessed Value	In Full 2019 Total Tax Rate
140 Bay Street	Other	428,534	52,259,300	804,793	Port Authority of New York/New Je		2,436,098		610,576	Name	ioi data entry)	FILOT Billing	Assessed value	2019 Total Tax Kate	Ivaine	ioi data entry)	FILOT BIIIII	Assessed value	\$0.00
148 Belmont Ave	Other	2,894	471,000	7,253	Port Liberte II	Other	1,251,539	58,543,900	901,576					-					\$0.00
148 First St. UR	Other	104,731	46,551,400	716,892	Portofino Towers/Portofino Waterfro		2,235,000	217,782,200	3,353,846					-					\$0.00 \$0.00
159 Second St UR, LLC (Waldo Lofts 16 Bennett Street UR	Other Other	807,118 148,726	67,178,200 20,009,900	1,034,544 308.152	Project HOME Urban Renewal	Other Aff. Housing	2,656,695 14,835	114,053,200 2,826,200	1,756,419 43,523					-					\$0.00
160 First St. UR	Other	1,872,836	140,462,200	2,163,118	Provost Square UR	Other	1,109,704	165,783,800	2,553,071					-					\$0.00
20 River Court West	Other	1,719,456	157,063,100	2,418,772	Raine Court Urban Renewal	Other	191,644	2,890,900	44,520					-					\$0.00
210 Tenth St 222 First	Other Other	23,198 11,129	44,745,700 4,900,000	689,084 75,460	Ratan JC UR RAV Group LLC	Other	124,145 7,312	34,000,000 1,923,400	523,600 29,620					-					\$0.00 \$0.00
234 Suydam	Other	154,185	13,032,300	200,697	Resurection House	Aff. Housing	15,963	7,328,400	112,857					-					\$0.00
25 Fayette	Other	4,412	810,800	12,486	Rialto Capital UR LLC	Other	1,264,465	97,800,100	1,506,122					-					\$0.00
254 Bergen Avenue 272 Grove St.	Aff. Housing Other	18,749 287,489	5,534,800 38,582,800	85,236 594,175	Salem Lafayette Associates Second Street Waterfront	Aff. Housing Other	595,459 2,117,004	381,700 370,103,800	5,878 5,699,599					-					\$0.00 \$0.00
276 St. Pauls Ave.	Other	3.079	1,804,500	27,789	Second Street Waterfront Senate Place UR	Other	484,585	91,047,800	1,402,136					-					\$0.00
2854 Kennedy Blvd., LLC	Other	194,575	48,007,300	739,312	Shore Club North	Other	2,348,983	220,984,300	3,403,158					-					\$0.00
294 Newark LLC	Other	19,525	14,871,000	229,013	Sienna Urban Renewal	Other	501,533	262,683,800	4,045,331					-					\$0.00
298 Sixth St 3 JSQ	Other Other	26,446 497,296	2,565,100 84,168,700	39,503 1,296,198	St. Bridgets Storms Avenue Elderly Apts. LP (Y	Other	7,713 110,289	22,083,600 6,985,600	340,087 107,578										\$0.00 \$0.00
30 Hudson Street	Comm./Indust.	2,516,977	353,692,100	5,446,858	Sugar House	Other	986,585	85,143,900	1,311,216					-					\$0.00
30 River Court East	Other	1,871,910	153,607,000	2,365,548	Summit Plaza Apartments	Aff. Housing	392,508	95,314,100	1,467,837					-					\$0.00
360 Ninth St.	Other	183,717 552,121	31,684,400 41,172,200	487,940 634,052	TCR Pier Urban Renewal Town Cove North Urban Renewal	Other	1,110,873 1,826,213	98,956,400 104,536,000	1,523,929 1,609,854					-					\$0.00 \$0.00
380 Newark Ave. 418 Bergen Ave	Other	552,121	564,500	8,693	Town Cove North Urban Renewal Town Cove South UR (Pinnacle Tox		2,352,715	207,847,500	3,200,852					-					\$0.00
475 Claremont Lofts	Other	201,741	6,162,000	94,895	Toy Factory Apartments LP	Other	18,530	4,849,200	74,678					-					\$0.00
60 Van Reipen	Other	6,425	1,309,200	20,162	Unico Apartments	Other	319,481	31,335,800	482,571					-					\$0.00
65 Bay St 68 Erie Street	Other Other	912,496 136,512	228,800,000 9,516,500	3,523,520 146,554	Vaishno MA Van Wagenen II	Other Aff. Housing	145,000 141,601	21,483,000 28,767,400	330,838 443,018					-					\$0.00 \$0.00
7 Berry Rd	Other	10,988	2,836,500	43,682		Other	4,051,463	345,564,400	5,321,692					-					\$0.00
70 Columbus LLC	Other	1,496,000	205,000,000	3,157,000	Villa Borinquen (Puerto Rican Luter		589,000	88,151,600	1,357,535					-					\$0.00
700 Grove Street 71 Skillman	Other Other	1,831,631 113,964	157,568,100 1,160,300	2,426,549 17,869	Villa Borinquen II Volunteers of America	Aff. Housing Other	108,341 189,823	17,890,000 10,841,200	275,506 166,954					-					\$0.00 \$0.00
76 Palisade Ave	Other	7,421	1,344,300	20,702	Warren at York	Other	238,991	156,842,900	2,415,381					-					\$0.00
769 Montgomery Street UR, LLC	Other	181,655	19,454,800	299,604			-0.0,7.7.	,						-					\$0.00
837 Jersey Avenue, LLC	Other	706,860	71,325,000	1,098,405										-					\$0.00
95 Van Dam St. UR LLC (The Found 99 Rutgers Avenue	ry) Other Other	859,392 6,385	89,451,600 1,423,500	1,377,555 21,922															\$0.00 \$0.00
ACC Tower 1A (American Can)	Other	811,975	109,444,800	1,685,450										-					\$0.00
AH Moore PH1 (G. Robinson)	Other	30,223	13,972,600	215,178										-					\$0.00
AH Moore Phz II AHM Housing Assoc.	Other Other	2,112 53,356	3,768,300 2,447,600	58,032 37,693										-					\$0.00 \$0.00
Arlington Arms Apts.	Other	41,160	9,516,500	146,554					-					-					\$0.00
Arlington Gardens	Aff. Housing	60,104	4,708,000	72,503					-					-					\$0.00
Athena 110 UR AKA 110 First St.	Other	2,032,153 2,340,559	218,874,900 209,681,600	3,370,673 3,229,097					-					-					\$0.00 \$0.00
Athena JC UR Audobon Park Associates	Other Aff. Housing	154,542	4,003,900	61,660										-					\$0.00
Battery View Sr.	Aff. Housing	704,744	36,404,800	560,634					-					-					\$0.00
Bergen Court	Other	5,379	2,512,200	38,688					-					-					\$0.00
Bergen Manor Associates Block 284 North U.R. LLC AKA ST.	Aff. Housing	61,629 1.013,402	4,710,400 110,200,000	72,540 1,697,080					-					-					\$0.00 \$0.00
Bostwick Court UR Assoc. LLP	Other	56,815	10,834,000	166,844					-					-					\$0.00
BR Orpheum	Other	330,572	40,313,800	620,833					-					-					\$0.00
BR Paramount BR Tower	Other	443,623 232,208	56,133,100 28,530,800	864,450 439,374					-					-					\$0.00 \$0.00
Br Tower Bramhall Urban Renewal	Aff. Housing	35,190	1,589,400	24,477										-					\$0.00
Brunswick Estates	Other	225,914	8,277,100	127,467					-					-					\$0.00
Cali Harbor Plaza IV (Settlement)	Comm./Indust.	976,311 4,718,982	64,584,600 264,510,000	994,603 4,073,454					-					-					\$0.00 \$0.00
Cali Harbor Plaza V (Settlement) CAPAJCII	Comm./Indust. Other	4,718,982	6,758,300	4,073,454 104,078										-					\$0.00 \$0.00
Centex Homes (475 Claremont Lofts)	Other	498,329	20,859,100	321,230					-					-					\$0.00
Cheesecake Lofts	Other	168,865	15,401,500	237,183					-					-					\$0.00
Chosen Condos Columbus Hotel UR	Other Other	22,000 218,294	8,376,000 98,438,000	128,990 1,515,945										-					\$0.00 \$0.00
Devi Ma Newkirk UR	Other	18,534	2,439,900	37,574					-					-					\$0.00
EQR at 77 Hudson Street	Other	2,665,558	219,530,000						-					-					\$0.00
Equality Housing Erie-Tenth Urban Renerwal	Aff. Housing Other	140,964 462,624	2,472,900 44,745,700	38,083 689,084					-					-					\$0.00 \$0.00
Erie-Tenth Urban Renerwal Euell Development	Other Aff. Housing	462,624	1,059,800	16,321										-					\$0.00
Fairmount Hotel	Comm./Indust.	52,557	9,263,900	142,664					-					-					\$0.00
Forrest Sr Citizens	Other	30,240	6,751,600	103,975					-					-					\$0.00
Fred W. Martin Apt Fulton's Landing (PulteHomes UR, LI	Other C Other	32,305 781,031	6,123,000 82,288,300	94,294 1,267,240					-					-					\$0.00 \$0.00
Genesis Ocean UR	Other	5,120	23,457,100																\$0.00
GenesisJC (Webb)	Other	6,021	8,648,900	133,193					-					-					\$0.00
Glennview Townhomes II	Other	77,036 482,902	20,378,800 63,056,000						-					-					\$0.00 \$0.00
Goya 75th Grand LHN I	Other Other	1,135,587	150,000,000											-					\$0.00
Grand Liberty Harbor	Other	345,000	128,000,000	1,971,200					-					-					\$0.00
Grand Storage	Other	49,295	11,544,400	177,784					-					-				_	\$0.00
Greene Street UR, LLC	Other	263,875	286,000,000	4,404,400					-					-					\$0.00

Grove Point Condo Urban Renewal Harborside Unit A HC West Campus I UR (Block 3) Henderson Lofts Hotel at Newport UR LLC (Westin) Hovnanian Aka 126 Dudley HP Lincoln Urban Renewal	Type of Project (use drop-down for data entry) Aff. Housing Other Other	PILOT Billing 5,004 590,761	Assessed Value	Taxes if Billed In Full		Type of Project												Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exem			
Greenville Steering Committee UR Grove Point Condo Urban Renewal Harborside Unit A HC West Campus I UR (Block 3) Henderson Lofts Hotel at Newport UR LLC (Westin) Howanian Aka 126 Dudley HP Lincoln Urban Renewal	Aff. Housing Other Other	5,004	Assessed Value		Project	(use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full		
Grove Point Condo Urban Renewal Harborside Unit A HC West Campus I UR (Block 3) Henderson Lofts Hotel at Newport UR LLC (Westin) Hovnanian Aka 126 Dudley HP Lincoln Urban Renewal	Other Other			2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate		
Harborside Unit A HC West Campus I UR (Block 3) Henderson Lofts Hotel at Newport UR LLC (Westin) Hovnanian Aka 126 Dudley HP Lincoln Urban Renewal	Other		305,200	4,700					-					-					\$0.00		
HC West Campus I UR (Block 3) Henderson Lofts Hotel at Newport UR LLC (Westin) Hovnanian Aka 126 Dudley HP Lincoln Urban Renewal	+		38,582,800	594,175					-					-					\$0.00		
Henderson Lofts Hotel at Newport UR LLC (Westin) Hovnanian Aka 126 Dudley HP Lincoln Urban Renewal	Other	1,705,864	286,000,000	4,404,400					-					-					\$0.00		
Hotel at Newport UR LLC (Westin) Hovnanian Aka 126 Dudley HP Lincoln Urban Renewal		377,000	48,605,000	748,517					-					-					\$0.00		
Hovnanian Aka 126 Dudley HP Lincoln Urban Renewal	Other	687,970 1,335,273	52,771,800 239,024,000	812,686 3,680,970					-					-					\$0.00 \$0.00		
HP Lincoln Urban Renewal	Other Other	721,170	60,206,000	3,680,970 927,172					-					-					\$0.00		
	Other	382,277	58,754,600	904,821					-					-					\$0.00		
	Other	12.845	6,412,500	98,753										-					\$0.00		
	Other	47,173	9,624,500	148,217															\$0.00		
	Aff Housing	20.647	9,171,200	141,236					-					-					\$0.00		
Jagdamba Ma Sixth LLC	Other	26,133	2,565,100	39,503					-					-					\$0.00		
	Other	1,404,952	125,541,900	1,933,345					-					-					\$0.00		
	Aff. Housing	57,000	12,982,700	199,934					-					-					\$0.00		
	Aff. Housing	149,646	8,277,100	127,467					-					-					\$0.00		
	Other	21,154	3,866,200	59,539					-					-					\$0.00		
K. Hovnanian at 77 Hudson St. UR, Co.	. Other	5,056,847	441,518,000	6,799,377					-					-					\$0.00		
Kennedy Lofts	Other	61,881	11,292,600	173,906					-					-					\$0.00		
KKF Block 5B (33 University)	Other	402,880	29,900,000	460,460					-					-					\$0.00		
Lafayette Family Phase II (Pacific Court		43,435	2,912,000	44,845					-					-					\$0.00		
Lafayette Family URA LLC (Woodward		51,434	4,858,900	74,827					-					-					\$0.00		
Lafayette Senior Living	Aff. Housing	12,214	7,418,900	114,251					-					-					\$0.00		
	Aff. Housing	49,518	4,051,700	62,396					-					-					\$0.00		
	Aff. Housing	42,141	2,835,000	43,659					-					-					\$0.00		
Erii (Owner 55 Turk	Other	960,013	183,509,200	2,826,042					-					-					\$0.00		
	Other	863,245	106,123,300	1,634,299					-					-					\$0.00		
Liberty Harbor North Condo UR 4 LLC		1,002,799	92,058,300	1,417,698					-					-					\$0.00		
Liberty Harbor North UR (Metro Homes		4,481,462 339,170	371,992,300 35,622,000	5,728,681 548,579					-					-					\$0.00 \$0.00		
	Other	1,410,681		1,749,141					-					-					\$0.00		
	Other	364.595	113,580,600 32,907,900	506.782					-					-					\$0.00		
	Other	911,602	128,600,000	1,980,440					-					-					\$0.00		
	Other	258.468	32,148,900	495,093					-					-					\$0.00		
	Other	692,777	101,393,500	1,561,460					_										\$0.00		
	Other	675,366	104,981,400	1,616,714					-					-					\$0.00		
	Aff. Housing	272,984	3,330,500	51,290					-					-					\$0.00		
	Aff. Housing	325,802	21,120,900	325,262					-					-					\$0.00		
	Other	1,043,141	1,900,000	29,260					-					-					\$0.00		
	Other	457,632	228,800,000	3,523,520					-					-					\$0.00		
Mt. Carmel Guild (Ocean Towers)	Aff. Housing	\$134,580.00	10,950,700	168,641					-					-					\$0.00		
Muehlenberg Gardens Seniors	Aff. Housing	\$134,694.00	15,305,400	235,703					-					-					\$0.00		
NC Housing Associates #100	Other	\$1,150,000.00	347,747,500	5,355,312					-					-					\$0.00		
	Other	\$1,644,000.00	288,780,700	4,447,223					-					-					\$0.00		
New Community Hudson Seniors- 33 O		\$21,108.00	14,308,000	220,343					-										\$0.00		
Newport Office Center VII	Comm./Indust.	\$1,817,272.00	218,304,500	3,361,889					-					_					\$0.00		
	Other	\$2,257,765.00	220,984,300	3,403,158					-					-					\$0.00		
	Other	\$17,177.00	\$1,699,900.00	26,178					-					-					\$0.00		
	Other	\$20,933.00	\$6,468,600.00	99,616					-					-					\$0.00		
	Other	\$611,196.00	\$19,350,000.00	297,990					-					-					\$0.00		
	Other	\$44,100.00	\$4,038,000.00	62,185				1	-					-					\$0.00		
	Aff. Housing	\$27,373.00	\$9,984,400.00	153,760				-	-					-					\$0.00		
i uu	Other	\$86,729.00	\$531,172,500.00	8,180,057				-	-					-					\$0.00		
	Other	\$2,400,000.00	#1 40 F20 000 00	2 200 112					-					-					\$0.00		
	Comm./Indust.	\$986,710.00	\$148,730,000.00	2,290,442					-			-		-					\$0.00		
	Aff. Housing	\$80,689.00	\$2,166,200.00	33,359			-		•					-					\$0.00 \$0.00		
Port Authority Global Terminal	Other	\$4,275,317.00		-					-					-					\$0.00		
Total Long Term Exemptions - Co	Column Total	92 901 042 00	0.405.228.000.00	144,840,679.06	Total Long Term Exemption	e Column Total	***************************************	T ####################################	#I \$46.421.250.0c	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00		
	Joint Hotal	04,001,005.00	2,403,230,200.00	144,040,079.00	rotal Long Term Exemption	is - Column Total	***************************************	######################################	540,421,338.00	TOTAL LONG TELLI EXEMPTIONS	s - Column Total	\$0.00	\$0.00	\$0.00	ĭ						
Mark "X" if Grand Total										et UFR-6					Total Long Term Exemption	ons - GRAND TOTAL	#######################################	\$12,419,612,800.00	\$191,262,037.12 Sheet UFB-6C		

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	9.00	0.00	799,143.48	\$498,000.00	\$0.00	\$70,267.80	\$194,770.68	\$36,105.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	2,638,595.89	\$1,709,378.00	\$0.00	\$241,193.24	\$564,094.74	\$123,929.91
Police Officers (Including Superior Officers)	978.00	0.00	154,628,799.59	\$91,736,746.00	\$9,396,275.00	\$27,034,819.05	\$19,128,815.52	\$7,332,144.02
Fire Fighters (Including Superior Officers)	628.00	0.00	112,096,777.30	\$68,545,741.00	\$4,880,000.00	\$20,200,429.87	\$13,147,240.20	\$5,323,366.22
All Other Union Employees not listed above	909.00	272.00	88,830,881.06	\$55,464,235.00	\$2,532,900.00	\$7,826,003.56	\$18,802,950.21	\$4,204,792.29
All Other Non-Union Employees not listed above	273.00	34.00	30,339,346.21	\$19,017,232.00	\$0.00	\$2,683,331.44	\$7,260,033.45	\$1,378,749.32
Totals	2809.00	306.00	389,333,543.51	\$236,971,332.00	\$16,809,175.00	\$58,056,044.95	\$59,097,904.80	\$18,399,086.76

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1,237.00	\$13,805.76	\$17,077,725.12	1,112.00	\$13,028.64	\$14,487,847.68
Parent & Child	449.00	\$19,884.48	\$8,928,131.52	416.00	\$18,765.24	\$7,806,339.84
Employee & Spouse (or Partner)	260.00	\$30,940.92	\$8,044,639.20	260.00	\$29,199.36	\$7,591,833.60
Family	726.00	\$35,092.44	\$25,477,111.44	757.00	\$33,117.24	\$25,069,750.68
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,672.00		\$59,527,607.28	2,545.00		\$54,955,771.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$13,805.76	\$27,611.52	2	\$13,028.64	\$26,057.28
Parent & Child	0	\$19,884.48	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	2	\$30,940.92	\$61,881.84	3	\$24,902.04	\$74,706.12
Family	3	\$35,092.44	\$105,277.32	3	\$28,427.40	\$85,282.20
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	7.00		\$194,770.68	8.00		\$186,045.60
Retirees - Health Benefits - Annual Cost						
Single Coverage	1,218	\$15,776.76	\$19,216,093.68	1,120	\$14,888.76	\$16,675,411.20
Parent & Child	96	\$23,250.00	\$2,232,000.00	93	\$21,941.40	\$2,040,550.20
Employee & Spouse (or Partner)	963	\$35,137.08	\$33,837,008.04	926	\$33,159.48	\$30,705,678.48
Family	450	\$40,796.52	\$18,358,434.00	410	\$38,500.32	\$15,785,131.20
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,727.00		\$73,643,535.72	2,549.00		\$65,206,771.08
GRAND TOTAL	5,406.00		\$133,365,913.68	5,102.00		\$120,348,588.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	Approved	eck applicable	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Uniformed Police	128955.00		Х		3
Uniformed Fire	76426.00	\$31,740,235.00	х		
Mangement	19475.00			х	
Local 246	29281.00	\$5,508,789.55	Х		
Jersey City Supervisor's Association	108701.00		Х		
Local 245	12319.00		х		
Police Chief	149.00			х	
Fire Chief	364.00			х	
School Traffic Guards	1888.00	·	х		
Local 41	3986.00	\$710,713.66	Х		
Tax Assessor	339.00			х	
Operating Engineers	435.00				
Human Resource Director	55.00	· ·		х	
Chief Financial Officer	26.00			х	
Business Administrator	140.50			х	
HEDC Director	63.50			х	
Recreation Director	69.00	\$32,832.90		х	
HHS Director	80.50			х	
DPW Director	75.50	\$35,925.85		х	
Corporation Counsel	49.00	\$29,495.00		х	
Finance Director	103.00	\$49,011.43		х	
Tota	als 382980.00	\$125,760,557.72			
Total Funds Reserve	\$0.00				
Total Funds A					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$12,802,258.00	\$12,802,258.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$182,342.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$4,366,298.87			
0	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$55,790,000.00	\$58,010,000.00	\$38,005,000.00	\$195,613,000.00
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$20,213,323.99	\$12,646,281.74	\$10,301,066.44	\$63,410,077.08
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$102,784.38	\$104,850.34	\$106,957.82	\$432,191.90
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$14,424.32	\$12,358.35	\$10,250.87	\$23,227.87
0	\$0.00	\$0.00	\$0.00	<u> </u>				
0	\$0.00	\$0.00	\$0.00	Total	\$80,669,173.56	\$70,773,490.43	\$48,423,275.13	\$259,478,496.85
Municipal Purposes				_				
Debt Authorized	\$91,339,629.00	\$0.00	\$91,339,629.00	Total Principal	\$56,075,126.38	\$58,114,850.34	\$38,111,957.82	\$196,045,191.90
Notes Outstanding	\$164,097,756.00	\$0.00	\$164,097,756.00	Total Interest	\$24,594,047.18	\$12,658,640.09	\$10,311,317.31	\$63,433,304.95
Bonds Outstanding	\$336,203,000.00	\$42,415,000.00	\$293,788,000.00	% of Total Current Year Budget	12.25%			
Loans and Other Debt	\$746,784.00	\$0.00	\$746,784.00			•		
	-	-		Description		Debt Not Lis	sted Above	
Total (Current Year)	\$605,189,427.00	\$55,217,258.00	\$549,972,169.00	Total Guarantees - Governmental	\$12,514,261.00	\$12,554,143.00	\$12,223,998.00	\$144,986,148.00
	_			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	247,597			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
	_			_				•
Per Capita Gross Debt	\$2,444.25			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,221.24			Rating	Aa3	AA-/Stable	AA-	
				Year of Last Rating	2018	2018	2018	
3 Yr. Average Property Valuation		\$34,139,394,870.33						
	_			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property Valuation 1.61%			•					
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Jersey City Board of Education	Waste Removal		7/1/2018		\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	