



WELCOME

PUBLIC HEARING

Consolidated Annual Performance & Evaluation Report (CAPER)
& Home Investment Partnerships American Rescue Plan (HOME ARP)

July 29, 2022

10:00a.m-12:00p.m & 5:00pm-6:00pm



AGENDA

Introduction

2021 Consolidated Annual Performance & Evaluation Report (**CAPER**)

2021 Accomplishments

HOME Investments Partnerships American Rescue Plan Program (**HOME-ARP**)

2021 Hudson County Point In Time (PIT) Count

National Impact

Invitation for Public Comments

WHO WE ARE

- **DCD:** The Division of Community Development (DCD), administers federally funded grants from the U.S. Department of Housing and Urban Development (HUD).
- **GOALS:** Develop viable communities in Jersey City, by providing decent housing, a suitable living environment and expand economic opportunities for low-moderate income residents.
- **PARTNERSHIPS:** To support our mission, DCD fosters partnerships among all levels of government and the private sector to meet the needs of the community.



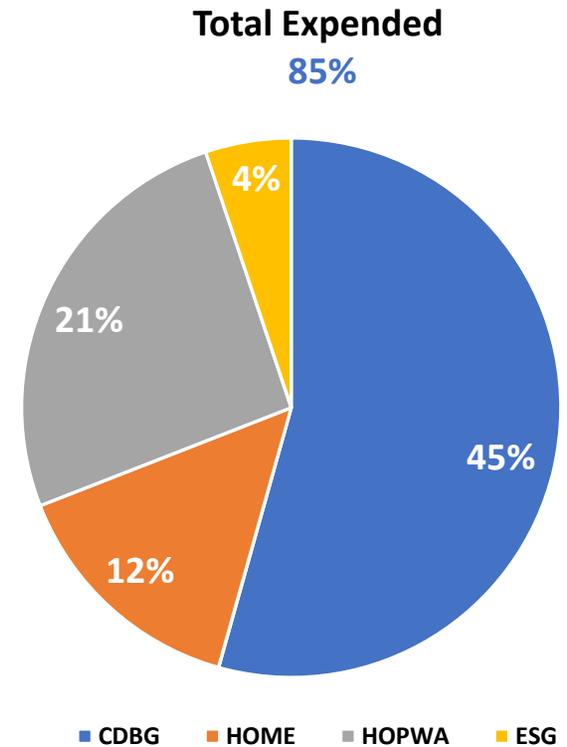
2021 CAPER

What is the Consolidated Annual Performance and Evaluation Report (CAPER)?

- CAPER is the year end performance report on goals set in our 5-Year Consolidated Plan and Annual Action Plan.
- At the end of each fiscal year, the U.S. Department of Housing and Urban Development (HUD) requires the City to submit a report on the progress made in accomplishing the goals set forth in the Con Plan and AAP.
- The CAPER outlines progress use of the following entitlement funds
 - Community Development Block Grant (**CDBG**)
 - Home Investment Partnership (**HOME**)
 - Emergency Shelter Grant (**ESG**)
 - Housing Opportunities for Persons with AIDS (**HOPWA**) programs
- CAPER reported on activities for the program year April 1, 2021 to March 31, 2022.

ENTITLEMENT GRANTS-PY 2021

GRANT	AWARDED	EXPENDED
Community Development Block Grant (CDBG)	\$5,904,319.00	\$4,870,103.00
HOME Investment Partnerships (HOME)	\$2,125,407.00	\$1,319,819.19
Emergency Solutions Grant (ESG)	\$498,420.00	\$461,039.00
Housing Opportunities for Persons with AIDS/HIV (HOPWA)	\$2,381,307.00	\$2,309,868.00
Grand Total	\$10,909,453.00	\$8,960,829.19



Source of Data: IDIS PR23 & PR03

CDBG HIGHLIGHTS PY 2022 I

- Public Facilities and Infrastructure Improvements: \$1,574,693.45 **(32.3%)**
- Public Services for LMI and Special Needs: \$602,133.31 **(12.4%)**
- Housing Programs (rehab, relocation, code enforcement): \$279,890.82 **(5.7%)**
- Economic Development (small business assistance and job training): \$1,459,539.23 **(30.0%)**

Goal	Category	Unit of Measure	Expected	Actual
1A Expand Public Infrastructure	Non-Housing Community Development	Persons Assisted	1000	0
1B Improve Public Infrastructure Capacity	Non-Housing Community Development	Persons Assisted	1000	0
1C Improve Access to Public Facilities	Non-Housing Community Development	Persons Assisted	1000	78810
2A Provide for Owner-Occupied Housing Rehab	Affordable Housing	Household Housing Unit	0	0
2D Provide Resident Code Enforcement Activities	Affordable Housing	Household Housing Unit	150	114
2E Provide for Relocation Assistance	Affordable Housing	Other	40	30
2F Provide Supportive and Special Needs Housing	Affordable Housing	Household Housing Unit	0	0
3A Provide Supportive Services for Special Needs	Non- Homeless Special Needs	Persons Assisted	9000	8099
3B Provide Vital Services for LMI Households	Non-Housing Community Development	Persons Assisted	9000	7489
4A Support Nonprofit Programs & ForProfit Business	Non-Housing Community Development	Jobs	0	26
4A Support Nonprofit Programs & ForProfit Business	Non-Housing Community Development	Businesses Assisted	160	232

Source of Data: IDIS PR-23

HOME HIGHLIGHTS- PY 2021

- The City completed 17 HOME funded units.
- New rental construction at Garden State Episcopal (474/480 Ocean Avenue) will assist 4 LMI households.
- New Homeowner Construction at Virginia Avenue Affordable Townhomes (GSECDC) and 78 MLK Drive Condos will assist 13 LMI households.

Goal	Category	Unit of Measure	Expected	Actual
2B Increase Homeownership Opportunities	Affordable Housing	Household Housing Unit	5	13
2B Increase Homeownership Opportunities	Affordable Housing	Households Assisted	40	0
2C Increase Affordable Rental Hsg Opportunities	Affordable Housing	Household Housing Unit	9	4
2C Increase Affordable Rental Hsg Opportunities	Affordable Housing	Household Housing Unit	9	374
2C Increase Affordable Rental Hsg Opportunities	Affordable Housing	Households Assisted	20	0

Source of Data: IDIS PR-23

HOPWA HIGHLIGHTS-PY2021

- **296** unique households received HOPWA housing subsidy assistance
- Tenant-Based Rental Assistance (TBRA): **122** assisted
- Housing for People with HIV/AIDS added (Permanent and Transitional): **64**
- Short-Term Rent, Mortgage and Utility Assistance (STRMU): **110**

Goal	Category	Unit of Measure	Expected	Actual
6A Provide Housing Assistance Persons w HIV/AIDS	Non-Homeless Special Needs	Households Assisted	160	122
6A Provide Housing Assistance Persons w HIV/AIDS	Non-Homeless Special Needs	Beds	0	0
6B Provide Supportive Services Persons w HIV/AIDS	Non-Homeless Special Needs	Household Housing Unit	80	110

Source of Data: HOPWA CAPER

ESG HIGHLIGHTS- PY 2021

- Total Number of Persons Served: **648**
- Number of Chronically Homeless Persons: **135**
- Street Outreach: **424**
- For PSH & RRH – the total persons served who moved into housing: **439**
- Rental by client with other ongoing housing subsidy: **151**

Goal	Category	Unit of Measure	Expected	Actual
5A Provide Homeless Rapid Re-Housing Assistance	Homeless	Households Assisted	80	67
5B Provide Assistance to Homeless Shelters	Homeless	Persons Assisted	800	648

Source of Data: ESG CAPER

HUDSON COUNTY 2021 POINT IN TIME (PIT) COUNT

Figure i. Number of Homeless Persons by Municipality and Percentage of County Total

Municipality	Total Homeless Persons	% of Total Homeless Persons	Sheltered Homeless Persons	% of Sheltered Homeless Persons	Unsheltered Homeless Persons	% of Unsheltered Homeless Persons
Bayonne	7	0.8%	1	0.1%	6	4%
Harrison	1	0.1%	0	0%	1	0.7%
Hoboken	50	6.0%	27	4%	23	15.3%
Jersey City	465	56.1%	365	53.8%	100	66.7%
Kearny	71	8.6%	71	10.5%	0	0%
North Bergen	116	14%	116	17.1%	0	0%
Secaucus	42	5.1%	42	6.2%	0	0%
Union City	76	9.2%	57	8.4%	19	12.7
West New York	1	0.1%	0	0%	1	0.7%
Total	829*		679		150*	

*Does not reflect total homeless persons counted as some survey responses may not have included municipality

Key Findings

- On the night of January 26th, 2021, approximately **780** households experienced homelessness in Hudson County.
- Jersey City Pit Count: **465**
- A total of **205** persons were identified as chronically homeless.
- **156** persons were unsheltered on the night of the count.

Note: 40.4% of data collected for this report was generated through HMIS, while 59.6% was generated through client-level interviews from SM.

Source of Data: monarchhousing.org/nj-counts/

HOME INVESTMENT PARTNERSHIPS AMERICAN RESCUE PLAN PROGRAM (HOME-ARP)

Eligible Populations	Eligible Activities
1. Homeless, section 103(a) of the McKinney-Vento Homeless Assistance Act	1. Production or Preservation of Affordable Housing
2. At-risk of homelessness, section 401(1) of the McKinney-Vento Homeless Assistance Act	2. Tenant-Based Rental Assistance (TBRA)
3. Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking	3. Supportive Services, homeless prevention services and housing counseling
4. Other populations where providing assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability	Purchase and Development of Non-Congregate Shelter. These structures can remain in use as non-congregate shelter or can be converted to: a) emergency shelter under the Emergency Solutions Grant program b) permanent housing under the Continuum of Care; or 3) affordable housing under the HOME Program
5. Veterans and families that include a veteran family member that meet one of the preceding criteria	

- On March 11, 2021 President Biden signed the American Rescue Plan Act into law (P.L. 117-2) to address the need for homelessness assistance and supportive services
- In September 2021, HUD awarded the City of Jersey City \$7,703,151 in HOME-ARP Funds
- **Goal:** Reduce homelessness and increase housing stability across the nation
- City HOME-ARP Allocation Plan is under development

QUALIFYING POPULATIONS

Individuals or families who are;

- 1) Homeless
- 2) At risk of homelessness
- 3) Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking;
- 4) Other Populations where assistance would:
 - Prevent the family's homelessness; or
 - Serve those with the Greatest Risk of Housing Instability

*Veterans and families that include a veteran family member that meet the criteria in one of (1)-(4) above.

Rental Housing: Eligible Activities and Costs

HOME-ARP Eligible Activities:

- Acquisition of standard rental housing
- Construction of rental housing
- Rehabilitation of rental housing
 - Includes conversion of nonresidential buildings to housing

HOME-ARP Eligible Costs:

- Development hard and soft costs
- Relocation
- Operating cost assistance/reserves



Project Requirements

Property and Habitability Standards:

- **Targeting and Occupancy:** Not more than 30 percent of the total number of rental units assisted with HOME-ARP funds by the PJ may be restricted for occupancy by low-income households.
- **Property Standards:** HOME-ARP rental units must comply with all rental property standards required in 24 CFR 92.251 paragraphs (a), (b), (c)(1) and (2), (e), and (f).
- **Minimum Compliance Period:** HOME-ARP rental units must comply with the HOME-ARP rental requirements for a minimum of 15 years
- **Rent Limitations:** HOME-ARP establishes rent limitations for units restricted for qualifying households and units restricted for low-income households as follows:
 - a. Units Restricted for Occupancy by qualifying households may not exceed 30 percent of the adjusted income of a household whose annual income is equal to or less than 50 percent of the median income for the area.
 - b. Units Restricted for Occupancy by Low-Income Households must comply with the rent limitations at 24 CFR 92.252(a).



HOME-ARP Supportive Services Overview

- A standalone program, or in combination with other HOME-ARP activities
- Eligibility restrictions (if already receiving services through another program)

Supportive Services: Eligible Activities

- McKinney-Vento **Supportive Services** -- adapted from the services listed in section 401(29) of the McKinney-Vento Homeless Assistance Act.
- HOME-ARP **Homelessness Prevention Services** -- adapted from eligible homelessness prevention services under Emergency Solutions Grant (ESG) regulations and are revised, supplemented, and streamlined.
- **Housing Counseling** -- as defined in Part 5, including requirement that counseling only be provided by HUD-certified housing counselors.



Supportive Services: Eligible Costs

Eligible Costs - McKinney Vento Supportive Services and Homelessness Prevention Services

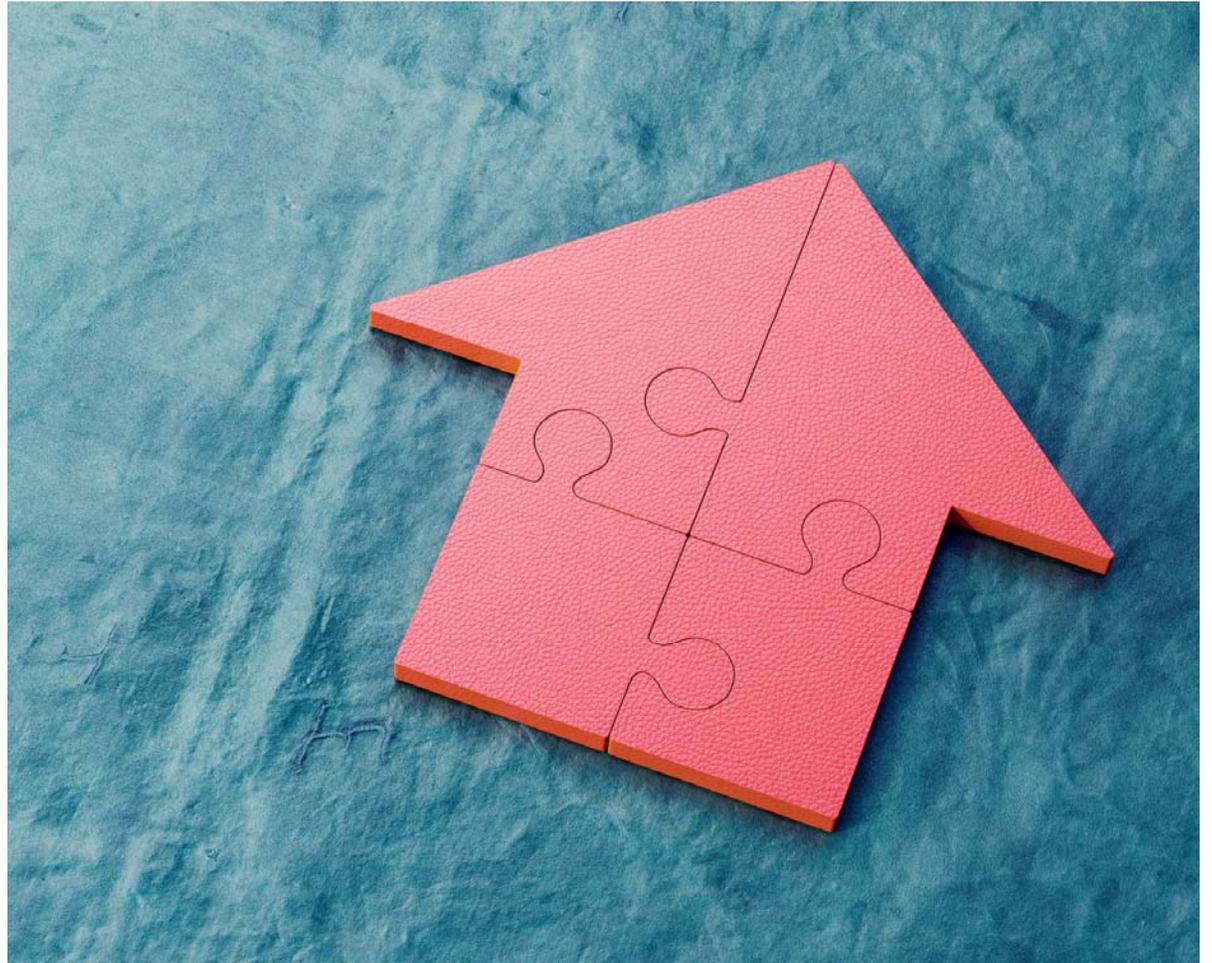
- Childcare
- Education services
- Employment assistance and job training
- Food
- Housing search and counseling services
- Legal Services
- Life skills training
- Mental Health Services
- Outpatient Health Services
- Outreach Services
- Substance abuse treatment services
- Transportation
- Case management
- Mediation
- Credit Repair
- Landlord/tenant liaison
- Services for special populations
- Financial Assistance Costs

Eligible Costs – Housing Counseling

- Staff salaries and overhead costs of HUD-certified housing counseling agencies
- Development of a housing counseling workplan
- Marketing and outreach
- Intake
- Financial and housing affordability analysis
- Action plans
- Follow-up communication with program participants

Pandemic Homelessness: National Impact

- Increased Need for Emergency Shelter
- Reduced Shelter Capacity
- Use of Non-Congregate Housing (e.g., Hotels)
- More Unsheltered
- Fewer People Exiting Shelter to Permanent Housing



INVITATION FOR PUBLIC COMMENTS

The image shows the letters 'Q&A' in a 3D, blocky font. The 'Q' and 'A' are a dark blue color, while the ampersand '&' is a lighter, medium blue color. The letters are positioned on a white surface and cast soft, light blue shadows below them, giving them a three-dimensional appearance.

Q&A



**FOR MORE INFORMATION
PLEASE CONTACT**

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**For Public Comments Deja
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